GREENWOOD TOWNSHIP | CRAWFORD COUNTY, PA

2027 Proposed Budget

GENERAL FUND · BUDGET REPORT

TOTAL INCOME	TOTAL EXPENSE	UNALLOCATED FUNDS
$415,882.00	$414,739.38	$1,142.62

INCOME | 300-395 REVENUES

ACCOUNT	DESCRIPTION	2027 PROPOSED
300	Taxes	352,300.00
330.00	Fines and Forfeits	1,900.00
340.00	Interest Income	6,000.00
355.00	State Shared Revenue & Entitle	8,620.00
356	State Payment in Lieu of Taxes	7,122.00
360-361	Charges for Services	2,500.00
362.00	Public Safety Income	1,500.00
363	Highway & Streets	32,000.00
383	Special Assessments - Non RE Tax	3,940.00
300-395	**Total 300-395 · Revenues**	**415,882.00**
	Total Income	**415,882.00**
	Gross Profit	**415,882.00**

EXPENSES | 400-493 EXPENDITURES

ACCOUNT	DESCRIPTION	2027 PROPOSED
400-409	General Government	90,325.00
410-419	Public Safety (protection)	42,100.00
420-425	Health and Human Services	1,200.00
427	Solid Waste Dspsl (Clean Up Day)	2,751.00
429	Public Works - Sanitation	1,000.00
430-439	Public Works Highways & Sts	169,530.00
481	Employer Taxes	9,800.00
484	Workers Compensation Insurance	16,515.00
486.00	Insurance, Casualty, & Surety	25,000.00
487	Health Insurance	34,950.00
400-493	**Total 400-493 · Expenditures**	**393,171.00**
471	Debt Service	21,568.38
	Total Expense	**414,739.38**