

Fund 40 - Capital Fund**2025 Budget****Proposed 2026 Budget****Revenue**

Interest	\$ -	\$ 29,000.00
Contracted Highway s/ Grants	\$ -	\$ 100,000.00
Transfer In from CD		\$ 425,000.00
Miscellaneous Revenue	\$ -	\$ 25,000.00
Subtotal Revenue	\$ -	\$ 579,000.00
Expenses		
Capital Project - Vehicles	\$ -	\$ 206,000.00
Capital Projects Transfer Station	\$ -	\$ 153,000.00
Highway Construction		\$ 120,000.00
Grant Expense		\$ 100,000.00
Subtotal Expense	\$ -	\$ 579,000.00
Revenue over Expense	\$ -	\$ -