

BUDGET WORKSHOP MEETING #2
TUESDAY, SEPTEMBER 30, 2025, 6:00 PM
COUNCILMAN PACKARD, CHAIRMAN

AGENDA

1. Property (B.Mosley) – 6:00 pm – 7:00 pm
 - i. 409.000 Buildings & Plant (Borough Building)
 - ii. 419 .000 Service Building (DPW)
 - iii. 420.000 Fire Hall
 - iv. 421.000 Borough Property
 - v. 452.000 Pool
 - vi. 453.000 California Avenue Park
 - vii. 454.000 Avalon Park (708 New Brighton Road)
 - viii. 455.000 Birmingham Parks
 - ix. 456.000 Mayernick Building (Library)
 - x. 457.000 Civil Military Celebration
 - xi. 459 Avalon Football Field
 - xii. 460.000 Library
 - xiii. 465.000 Community Development

2. Administration – 7:00-8:30 (M.Packard)
 - i. 400.000 General Govt – Council/Mayor
 - ii. 401.000 General Govt – Borough Manager
 - iii. 402.000 Financial Administration
 - iv. 403.000 Tax Collection
 - v. 404.000 Legal
 - vi. 405.000 Borough Secretary
 - vii. 406.000 Employee Pension
 - viii. 407.000 Data Processing
 - ix. 413.000 Code Enforcement
 - x. 414.000 Planning & Zoning
 - xi. 470.000 Debt Service
 - xii. 471.000 Debt Principal
 - xiii. 472.000 Debt Interest
 - xiv. 486.000 Insurance
 - xv. 491.000 Non-Governmental Expenditures
 - xvi. 492.000 Due to/from Other Funds

2. Other Borough Budgets
 1. Health & Sanitation
 2. Sewage Surcharge
 3. Fire Truck Fund
 4. Budgetary Reserve
 5. Highway Aid
 6. Capital Improvements