

BUDGET RECAP

General Fund

2027

General Fund Revenue	\$ 1,304,518.00
General Fund Expenditures	\$ 1,304,518.00
Surplus/Deficit	0

Sanitation Fund

2027

Sanitation Income	
Sanitation Expenses	
Surplus/Deficit	

Road Fund

2027

Liquid Fuels Revenue	\$ 83,500.00
Liquid Fuels Expenditures	\$ 83,500.00
Surplus/Deficit	\$ -

Sewer Fund

2027

Sewer Fund Revenue	\$ 186,000.00
Sewer Fund Expenditures	\$ 186,000.00
Surplus/Deficit	

Recreation Fund

2027

Recreation Income	\$ 750.00
Recreation Expenditures	\$ 750.00
Surplus/Deficit	0

Grant Fund

2027

Grant Income	\$ 320,000.00
Grant Expenses	\$ 320,000.00
Surplus/Deficit	0

Proposed General Budget Revenue

	2027
301.10 Current Year Tax Collection	\$ 574,000.00
301.40 Delinquent Elite revenue	\$ 35,000.00
359 Pilot Tax (In Lieu of Taxes)	\$ 9,000.00
310.10 Real Estate Transfer Tax	\$ 36,000.00
310.20 Earned Income Tax	\$ 400,000.00
310.51 LST Tax	\$ 53,000.00
310.60 Amusements	\$ 1,800.00
321 62 Dumpster Permit	\$ 300.00
321 Bus License & Permits Harr	\$ 42,000.00
321.8 Comcast Franchise fee	\$ 48,000.00
321.8 Astound RCN Franchise Fee	\$ 10,000.00
322.50 Street Pave Cut Permit	\$ 2,000.00
322.60 DPW Inspection Pave Cut	\$ 3,500.00
322.80 Yard Sale Permits	\$ 25.00
331.10 Court-District Magistrate	\$ 4,000.00
331.13 STATE POLICE FINES	\$ 530.00
331.15 Probation Luzern County	\$ 500.00
331.41 Income from Damages Fine	
341.01 Interest on Checking	\$ 12,000.00
341.02 Interest on Savings	\$ 5,000.00
341.00 Interest of Certificates	\$ 18,000.00
354.15 Recycling/Act 101	
355.01 PURTA	\$ 1,000.00
355.04 Alcoholic Beverages License	\$ 400.00
355.05 Pension State Aid (non-Uniform)	\$ 20,000.00
355.07 Fireman's Relief State Aid	\$ 17,213.00
361 General Government	
361.30 Zoning and Subdivision and Land Development Fees	\$ 200.00

361.31 Preliminary and Final Subdivision and Land Develop Plan Fees	\$ 250.00
361.32 Fees for Engineering Review & Site Inspection of Subdivision & Land	\$ -
361.33 Zoning & Subdivision & Land Development Permits	\$ 1,000.00
361.34 Hearing Fees (Zoning Hearing Board)	\$ 1,000.00
361.40 Plan Review Fees	\$ 250.00
361.57 Rewards from Credit Cards	\$ 200.00
361.58 Uncategorized Income	\$ -
361.70 Reproduction of Records (RTK)	\$ -
361.71 Photocopies	\$ -
	\$ -
362.14 Crossing Guard Reimburse	\$ 5,100.00
363 - 363.22 Handicapped Permit	\$ 200.00
364.31 Bulk Sticker	\$ 2,000.00
373.98 Fuel Exempt Tax	\$ 1,000.00
378.90 10% Administrative Fee- Pa Water	\$ 50.00
389.10 Reimbursement Income	\$ -
Sum	\$ 1,304,518.00

2026 Proposed General Expenditures

	\$ 2,027.00
400.05 Council Elected Official	\$ 16,800.00
400.21 Office/Operating Supplie	\$ 4,000.00
400.23 Postage	\$ 750.00
400.34 Boro Advertsing, Printin	\$ 2,000.00
400.42 Dues/Subscriptions	\$ 20,000.00
401.10 Manager/Mayor	\$ 61,292.00
401.238 Non-uniform clothing	\$ 100.00
402.31 Auditing Services Prociak	\$ 7,900.00
403.05Tax Collector	\$ 5,500.00
404 Legal Services Solicitor	\$ 25,000.00
410.314 Special Legal Services	\$ 25,000.00
405.10 Secretary/Clerk/Treas	\$ 6,000.00
406.39 Bank Service Fee Chrg	\$ 3,000.00
407.22 Network, Computer, Supplies	\$ 4,500.00
66000 · 400.42 Quickbooks Payroll Fees (direct deposit fee)	\$ 1,400.00
408.31 Engineering Services	\$ 50,000.00
409.25 Building Mainten & Supplies	\$ 30,000.00
409 31 Elevator Monit	\$ 3,500.00
409.32 Phone	\$ 4,500.00
409.36 Water	\$ 2,200.00
409.36 Electric UGI	\$ 22,000.00
410 · 410.45 WARP Contracted Serv	\$ 318,000.00
419 Crossing Guards	\$ 10,200.00
411.231 Fuel Wex Card	\$ 1,750.00
411.36 Hydrant	\$ 17,200.00
411.52 Fireman's Relief	\$ 17,213.00
Active Alert Subscription	\$ 750.00
413.10 Fee to DCED UCC	\$ 500.00
413 Planning & Zoning Pitt Cit - Other	\$ 35,000.00
414.10 Zoning Officer	\$ 5,000.00
414.31 Zoning Legal Services	\$ 500.00
414.34 Zoning Advertising	\$ 700.00
429.36 WVSA Sewer Boro QTR Payment	\$ 260.00

Increased to 1431.06 x 12

430.12 DPW Full Time Non Uniform	\$ 163,946.00
430.18 DPW OT Wages	\$ 5,000.00
430.191 DPW Uniform Expense	\$ 1,650.00
430.31 DPW Pave Cut OT	\$ 500.00
Sick Buy Back	\$ 4,000.00
430.74 DPW Truck Lease	\$ 16,410.00
436.20 DPW Sewer OT	\$ 500.00
436.31 MS4 DEP Program Permit	\$ 500.00
446.37 Sewer Storm water fees	\$ 1,400.00
Monthly Payment to Sewer Fund	\$ 12,000.00
459.52 Donation Memorial Parade	\$ 500.00
456.01 Donation To Library	\$ 500.00
452.01 Donation to Little League	\$ 500.00
441.52 Donation Wyoming Recreation	\$ 500.00
472.50 Fidelity MMO Loan	\$ 3,327.00
484.19 SWIF Workers Comp	\$ 40,000.00
481.10 Social Security	\$ 19,500.00
481.20 Medicare	\$ 6,150.00
481.30 Unemployment Comp U/C	\$ 6,206.00
483.10 Police Pension MMO Contribution	\$ 77,114.00
483.30 Non-Uniform Pension Plan Contribut	\$ 24,000.00
486.20 Insurance Selective	\$ 44,000.00
486.35 Bonds	\$ 750.00
486.35 Life Insurance (Retired Officers)	\$ 4,830.00
487.02 Dental/Vision/Life	\$ 9,250.00
487.19 Deductible Reimburse	\$ 16,000.00
487.19 Health Insurance	\$ 97,962.00
Miscellaneous (REEVES Rent a Jon)	\$ 1,920.00
Recycling Event	\$ -

Paid off in January

Reimbursement	\$ -
Butler Street Park 15% Match Park Improvements	\$ 43,088.00
	\$ 1,304,518.00

Grant Fund

Revenue	2027
354.04 WWSA Reimbursement Gran	\$ 20,000.00
354.09 Community Development Grant	\$ -
351.15 Arpa Sewer Funds	\$ -
355.08 Local Share Assessment Grant	\$ 300,000.00
	\$ 320,000.00

Expenditures	
WWSA Grant Funds	\$ 20,000.00
ARPA Sewer Project	\$ -
LSA Street Improvements	\$ 300,000.00
	\$ 320,000.00

Recreation Fund

Revenue	2027
367.30 Donations Received	\$ 750.00
367.20 Raffle Sales	\$ -
Fundraising	\$ -
	\$ 750.00

Expenditures	
451.1 Recreation Xmas Event	\$ 500.00
451.2 Recreation Halloween	\$ 100.00
457.3 Recreation Easter	\$ 150.00
457.6 Other Rec Expenses	\$ -
	\$ 750.00

Road Fund / Liquid Fuels

Revenue	2027
357.03 Liquid Fuels	\$ 82,860.00
355.03 Road Turnback	\$ 640.00
Total	\$ 83,500.00
Expenditures	
430.74 Major Equipment Purchase	\$ 10,300.00
432 WINTER MAINT SERVICE	\$ 13,000.00
433 TRAFFIC CONTROL DEVICES	\$ 2,500.00
434 STREET LIGHTING	\$ 46,000.00
437 REPAIRS OF TOOLS & MACHINES	\$ 2,900.00
438 MAINT TO ROADS	\$ 8,800.00
Total	\$ 83,500.00

Sanitation Fund

Revenue 2027

364.30 Sanitation Annual Trash	

Expenses

427.34 Trash Invoice Printing/Postage	\$ 1,200.00
427.45 Contracted Solid Waste	
405.15 Sanitation Clerk	\$ 11,895.00

Will be determined after meeting

Sewer Fund

Revenue	2027
364.10 Sewer Maint. Fee	\$ 186,000.00
364.11 Sewer Tap Connect Fee	\$ -
	\$ 186,000.00

Expenses	
429.45 WVSA Contract Billing	\$ 11,413.00
429 - 429.40 Sewer Liens Filing Fees	\$ 500.00
436.37 Storm Water Repairs	\$ 3,000.00
Future Sewer Improvements	\$ 171,087.00
	\$ 186,000.00