

BUDGET SUMMARY TOWN OF YANKEETOWN FISCAL YEAR 2024-2025

THE PROPOSED OPERATING BUDGET EXPENDITURES OF THE TOWN OF YANKEETOWN ARE 5.68% MORE THAN LAST YEARS TOTAL OPERATING EXPENDITURES

General Fund	3.1193	Millage per \$1000
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ESTIMATED REVENUES		GENERAL FUND	WATER FUND	TOTAL ALL FUNDS
Taxes:	Millage per \$1000			
Ad Valorem Taxes	3.1193	\$ 289,454		\$ 289,454
Sales and Use Taxes		\$ 137,449		\$ 137,449
Charges for Services		\$ 27,274	\$ 450,696	\$ 477,970
Intergovernmental Revenue		\$ 112,917		\$ 112,917
Fines & Forfeitures		\$ 501		\$ 501
Miscellaneous Revenue		\$ 6,484	\$ 2,600	\$ 9,084
Licenses and Permits		\$ 97,871		\$ 97,871
Other Sources (Loan Proceeds and Reserves)		\$ 417,656	\$ 212,466	\$ 630,122
TOTAL SOURCES		\$ 1,089,606	\$ 665,762	\$ 1,755,368
Fund Balances/Reserves/Net Assets		\$ 801,505	\$ 500,989	\$ 1,302,494
TOTAL REVENUES, TRANSFERS & BALANCES		\$ 1,891,111	\$ 1,166,751	\$ 3,057,862
EXPENDITURES				
General Government		\$ 683,900		\$ 683,900
Physical Environment		\$ 16,000	\$ 604,334	\$ 620,334
Roads & Streets		\$ 195,500		\$ 195,500
Debt Service			\$ 61,428	\$ 61,428
Fire Department Expenses		\$ 40,000		\$ 40,000
Protection Services		\$ 37,315		\$ 37,315
Cultural & Recreation		\$ 116,891		\$ 116,891
TOTAL EXPENDITURES		\$ 1,089,606	\$ 665,762	\$ 1,755,368
Fund Balances/Reserves/Net Assets		\$ 801,505	\$ 500,989	\$ 1,302,494
TRANSFERS, RESERVES & BALANCES		\$ 1,891,111	\$ 1,166,751	\$ 3,057,862
authority as a public record.				

The tentative, adopted, and / or final budgets are on file in the office of the aboved referenced taxing authority as a public record.