

PENN HILLS COUNCIL
January 21, 2025
7:00PM

1. Pledge of Allegiance
2. Roll Call
3. Approval of Minutes
 - December 2024
4. Ratification of Expenditures & Reports

Approval of Warrants –

Journal Vouchers	0	\$
CD Requisitions	0	\$
Checks	60348-60424	\$2,120,985.75
Total		\$2,120,985.75

Year-to-Date Budget Report

- 5) **PUBLIC COMMENT ON NON-AGENDA ITEMS**
Greg Swatchick
- 6) **RESOLUTIONS & ORDINANCES**
 - a) Resolution 2025-1, Awarding a three-year contract to CWM Environmental, Inc. for Wastewater Laboratory Services for a Total Award Price of \$267,711 for 2/1/2025 to 1/31/2028
 - b) Resolution 2025-2, Granting Conditional Use Approval to the Redeemer Lutheran School for the Construction of a Gymnasium at 121 Dawn Drive
 - c) Ordinance 2705-2025, Amending the Police Personnel Board Rules and Regulations
- 7) **MUNICIPAL MANAGER'S REPORT**
- 8) **COUNCIL COMMENTS**

9) **ADJOURNMENT**

Visit Penn Hills TV On YouTube for Video Broadcasts of Council Meetings

Monday, February 10 at 7:00PM – Tentative Council Non-Voting Meeting

Monday, February 17 at 7:00PM – Tentative Council Voting Meeting

Hard Copies of Council Agendas are Available for Public Viewing at Penn Hills Library

PENN HILLS COUNCIL MINUTES

December 16, 2024

7:00PM

1. Pledge of Allegiance
The mayor led the Pledge of Allegiance.
2. Roll Call
Roll was called. Mayor Calabrese, Deputy Mayor Sapp, Councilor Fascio, Councilman Kerestus and Councilman Waldron were present.
3. Approval of Minutes
The mayor called for a motion to approve the November 18, 2024, minutes. Councilor Fascio made the motion. Councilman Waldron seconded the motion. Roll was called. The minutes were approved unanimously.
4. Ratification of Expenditures & Reports
The mayor called for a motion to approve the expenditures and reports. Councilman Kerestus made the motion. Deputy Mayor Sapp seconded the motion. The mayor called for public comment. Greg Swatchick 648 Gramac Lane questioned a few invoices. The manager recommended for the resident to contact the Administration Office to review and discuss. The mayor called for council comment. Roll was called. The expenditures and reports were approved unanimously.

Approval of November Warrants –

Journal Vouchers	3	\$7,521,111.75
CD Requisitions	9	\$ 26,224.99
Checks	59974-60216	\$2,829,673.84
	Total	\$10,377,010.58

Year-to-Date Financial Report

- 5) **PUBLIC COMMENT ON NON-AGENDA ITEMS**
No Sign Ups
- 6) **RESOLUTIONS & ORDINANCES**
 - a) The mayor called for a motion for the Ratification of Resolution 2024-55, Requesting a Statewide Local Share Grant in the amount of \$406,956 to Be Used for Improvements at Universal Park. Councilman Waldron made the motion to ratify Resolution 2024-55. Deputy Mayor Sapp seconded the motion. The mayor called for public comment. Greg Swatchick 648 Gramac Lane requested an explanation for the ratification. The manager explained the process. The mayor called for council comment. Roll was called. Resolution 2024-55 was approved unanimously.

b) Ratification of Resolution 2024-56, Requesting a Statewide Local Share Grant in the amount of \$54,049 to Be Used for Improvements at Crescent Hills Park

c) Ratification of Resolution 2024-57, Requesting a Statewide Local Share Grant in the amount of \$362,227 to Be Used to Expand the Volunteer Fire Academy Training Center

The Solicitor Craig Alexander recommended amending the motion for item 6a to include item 6b-Resolution 2024-56 and item 6c-Resolution 2024-57. Councilman Waldron agreed to amend the motion to include Resolution 2024-56 and Resolution 2024-57. Deputy Mayor Sapp seconded the motion. The mayor called for public comment. The mayor called for council comment. Roll was called. Resolution 2024-56 and Resolution 2024-57 were approved unanimously.

d) The mayor called for a motion to Table Resolution 2024-58, Granting Conditional Use Approval to the Redeemer Lutheran School for the Construction of a Gymnasium at 121 Dawn Drive. Councilor Fascio made the motion to table Resolution 2024-58. Deputy Mayor Sapp seconded the motion. Roll was called. Resolution 2024-58 was tabled unanimously.

e) The mayor called for a motion to Approve Resolution 2024-59, Approving a Minor Budget Amendment to the Community Development Block Grant Budget for FY2022. Councilman Kerestus made the motion to approve Resolution 2024-59. Councilor Fascio seconded the motion. The mayor requested a brief description of the amendment. Chris Blackwell explained. The mayor called for public comment. The mayor called for council comment. Roll was called. Resolution 2024-59 was approved unanimously.

f) The mayor called for a motion to Approve Resolution 2024-60, Awarding the Penn Hills Miscellaneous Mechanical Contract to McRandal Company Inc. in the Amount of \$235,475 and Approving Standard Rates for 2025-2026. Deputy Mayor Sapp made the motion to approve Resolution 2024-60. Councilman Waldron seconded the motion. The mayor called for public comment. The mayor called for council comment. Roll was called. Resolution 2024-60 was approved unanimously.

g) The mayor called for a motion to Table Resolution 2024-61, Defining Council Meeting Agenda Structure. Councilor Fascio made the motion to table Resolution 2024-61. Deputy Mayor Sapp seconded the motion. Roll was called. Resolution 2024-61 was tabled unanimously.

h) The mayor called for a motion for the Approval of 2025 Budget & Tax Ordinance (6.944 Mills). Deputy Mayor Sapp made the motion. Councilor Fascio seconded the motion. The mayor called for public comment. Greg Swatchick 648 Gramac Lane and Richard Thomas 269 Hazel Road made comments. The mayor called for council comments. All members of the council made comments. Roll was called. Mayor Calabrese-No, Councilor Fascio-Yes, Councilman Waldron-Yes, Deputy Mayor Sapp-No, Councilman Kerestus-Yes. The 2025 Budget and Tax Ordinance (6.944 Mills) was approved.

- 7) **INTRODUCTION OF ORDINANCES**
a) Introduction of Updated Civil Service Rules
The manager and solicitor explained the purpose for updating the Civil Service Rules to comply with state law changes. The approval of the ordinance will be considered at a future meeting.
- 8) **COUNCIL COMMENTS**
- 9) **ADJOURNMENT**
The meeting was adjourned at 7:51 PM.

For a complete video of this meeting and council comments, please visit the Municipality's YouTube Channel.

Visit Penn Hills TV On YouTube for Video Broadcasts of Council Meetings

Friday, December 27 at 12PM – Tentative Council Meeting

Monday, January 13 at 7:00PM – Tentative Council Non-Voting Meeting

*Tuesday, January 21 at 7:00PM – Tentative Council Voting Meeting
(Offices are closed 1/20 for MLK Day)*

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PENN HILLS COUNCIL MINUTES

December 27, 2024

12:00PM

1. Pledge of Allegiance
The mayor led the Pledge of Allegiance.
2. Roll Call
Roll was called. Mayor Calabrese, Councilor Fascio, and Councilman Kerestus were present. Deputy Mayor Sapp and Councilman Waldron were not in attendance.
3. Ratification of Expenditures & Reports
The mayor called for a motion for the ratification of the expenses and reports. Councilor Fascio made the motion. Councilman Kerestus seconded the motion. The mayor called for public comment. The mayor called for council comment. Roll was called. The expenses and reports were approved unanimously.

Approval of End-of-Year Expenditures

4. **RESOLUTIONS & APPROVALS**
 - a) The mayor called for a motion to Approve Resolution 2024-61, Defining Council Meeting Agenda Structure. Councilor Fascio made the motion to approve Resolution 2024-61. Councilman Kerestus seconded the motion. The mayor called for public comment. The mayor called for council comment. Roll was called. Resolution 2024-61 was approved unanimously.
 - b) The mayor called for a motion to Approve the 2025 Meeting Schedule. Councilor Fascio made the motion. Councilman Kerestus seconded the motion. Roll was called. The 2025 meeting schedule was approved unanimously.

- 5) **COUNCIL COMMENTS**

- 6) **ADJOURNMENT**

The meeting was adjourned at 1 PM.

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Monday, January 13 at 7PM – Council Non-Voting Meeting

Tuesday, January 21 at 7PM – Council Voting Meeting

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**MASTER
EXPENDITURE SUMMARY
DATE JANUARY 21, 2025**

	NUMBERS	AMOUNT
JOURNAL VOUCHERS	0	
CD REQUISITIONS	0	\$0.00
CHECKS	60348-60424	\$2,120,985.75
01 GENERAL FUND	\$330,424.57	
04 HUD	\$0.00	
7 STORM SEWER	\$0.00	
08 SEWER USAGE	\$1,433,288.20	
18 CAPITAL IMPROVEMENTS FUND	\$38,086.42	
20 AMERICAN FEDERAL RESCUE PLAN FUND	\$0.00	
19 MUNICIPAL GOV'T CENTER BLDG FUND	\$0.00	
35 LIQUID FUELS	\$0.00	
58 SENIOR CENTER MEALS-PI	\$0.00	
67 FEDERAL EQUITY SHARING	\$0.00	
90 PAYROLL	\$319,186.56	
GRAND TOTAL EXPENDITURES		\$2,120,985.75

Sheree A. Strayer

Sheree Strayer **Finance Director**
 PREPARED January 10, 2025

YEAR-TO-DATE PAYROLL **\$639,987.58**

VENDOR INVOICE LIST

DOCUMENT	P.O.	INV DATE	VOUCHER	WARRANT	CHECK #	INVOICE NET	DUE DATE	TYPE	STS	INVOICE DESCRIPTION
294 IRS - WIRE TRANSFER										
123141		01/09/2025	133857	PR25-01	60348	62,365.27	01/09/2025	INV	PD	FED W/H TAXES
INVOICE:PR25-01 FED										
123143		01/09/2025	133859	PR25-01	60348	18,006.52	01/09/2025	INV	PD	MEDICARE TAXES
INVOICE:PR25-01 MED										
123142		01/09/2025	133858	PR25-01	60348	76,287.00	01/09/2025	INV	PD	FICA TAXES
INVOICE:PR25-01 SS										
						156,658.79				
2682 LEGAL SHIELD										
123149		01/09/2025	133865	PR25-01	60349	15.95	01/09/2025	INV	PD	JAN PREPAID LEGAL 0121902
INVOICE:PR25-01										
241 PA DEPT. OF REVENUE										
123146		01/09/2025	133862	PR25-01	60350	19,121.79	01/09/2025	INV	PD	PA STATE TAXES
INVOICE:PR25-01										
249 PENN HILLS M.F.C.U.										
123147		01/09/2025	133863	PR25-01	60351	24,457.71	01/09/2025	INV	PD	CR UN DEDUCTION
INVOICE:PR25-01										
111 PENNSYLVANIA SCDU										
123148		01/09/2025	133864	PR25-01	60352	1,418.31	01/09/2025	INV	PD	FAMILY DIVISION- COURT PAY
INVOICE:PR25-01										
244 PENN HILLS POLICE/NON POLICE PENSION										
123145		01/09/2025	133861	PR25-01	60353	11,828.43	01/09/2025	INV	PD	POLICE PEN CONT
INVOICE:PR25-01 POL										
123144		01/09/2025	133860	PR25-01	60354	7,940.35	01/09/2025	INV	PD	EMP PEN CONT
INVOICE:PR25-01										
398 ICMA RETIREMENT TRUST 457										
123158		01/10/2025	133874	PR25-01A	60355	97,745.23	01/10/2025	INV	PD	MISSIONSQUARE
INVOICE:PR25-01A										
1 A & H EQUIPMENT CO										
123053	2500000	11/07/2024	133769	011025	60356	59.70	01/10/2025	INV	PD	PW AUGER MOTOR FREIGHT CHARGES
INVOICE:C31688										
3337 ACE PLUMBING SERVICES										
123022	2500012	12/30/2024	133738	011025	60357	60.00	01/10/2025	INV	PD	SC NO PROB FOUND
INVOICE:2500012-1/25										
123023	2500013	01/03/2025	133739	011025	60357	145.00	01/10/2025	INV	PD	SC VALVE REPAIR
INVOICE:2500013-1/25										

Municipality of Penn Hills



VENDOR INVOICE LIST

DOCUMENT	P.O.	INV DATE	VOUCHER	WARRANT	CHECK #	INVOICE NET	DUE DATE	TYPE	STS	INVOICE DESCRIPTION
123024	2500082	12/19/2024	133740	011025	60357	129.00	01/10/2025	INV	PD	MB PHPD REPAIR KITCHEN FAUCET
INVOICE:2500082-1/25										
630 ADS ENVIRONMENTAL						334.00				
123029	2500040	12/16/2024	133745	011025	60358	3,990.50	01/10/2025	INV	PD	WP FLOW MONITORING DEC 2024
INVOICE:35739-1224										
2063 ADVANCE STORES COMPANY, INC										
123085	2500057	12/03/2024	133801	011025	60359	62.05	01/10/2025	INV	PD	WP 47241 OIL/AIR FILTER
INVOICE:2578										
123086	2500056	12/23/2024	133802	011025	60359	12.03	01/10/2025	INV	PD	WP 69877 HEADLAMP & BULB
INVOICE:6432A										
123087	2500119	12/12/2024	133803	011025	60359	45.00	01/10/2025	INV	PD	PD WASHER FLUID
INVOICE:6516										
11 ALCOSAN						119.08				
123025	2500025	12/20/2024	133741	011025	60360	1,356,312.15	01/10/2025	INV	PD	WP WPJWA QUARTERLY ACCOUNTS
INVOICE:12-20-24										
123026		11/08/2024	133742	011025	60360	-150.22	01/10/2025	CRM	PD	WP CREDIT
INVOICE:CR110824										
123028		12/03/2024	133744	011025	60360	-1,241.35	01/10/2025	CRM	PD	WP CREDIT
INVOICE:CR120324										
123027		12/23/2024	133743	011025	60360	-983.77	01/10/2025	CRM	PD	WP CREDIT
INVOICE:CR122324										
4282 ALL WASHED UP AUTO SPA						1,353,936.81				
123074	2500129	12/12/2024	133790	011025	60361	124.80	01/10/2025	INV	PD	PD CAR WASHES NOV 24
INVOICE:7013										
1229 ALLEGHENY COUNTY										
123075	2500115	01/01/2025	133791	011025	60362	100.00	01/10/2025	INV	PD	PD 2025 ASSOC DUES CHIEF
INVOICE:2500115-1/25										
4289 AMAZON.COM SERVICES LLC										
123151	2500020	12/13/2024	133867	011025	60363	289.99	01/10/2025	INV	PD	SC STOOLS BINGO
INVOICE:1613-TG6T-FJHV										
1779 AMBCOACH, INC										
123004		12/31/2024	133720	011025	60364	5,661.00	01/10/2025	INV	PD	FN DEC 2024 AMB BILLING
INVOICE:9266										
4460 AQUA FILTER FRESH INC										
123012	2500022	12/16/2024	133728	011025	60365	60.10	01/10/2025	INV	PD	PW DEC BOTTLED WATER FEES
INVOICE:1882693										

Municipality of Penn Hills



VENDOR INVOICE LIST

DOCUMENT	P.O.	INV DATE	VOUCHER	WARRANT	CHECK #	INVOICE NET	DUE DATE	TYPE	STS	INVOICE DESCRIPTION	
641 AUTOGRAPH SIGNS INC											
123076	2500111	12/19/2024	133792	011025	60366	82.00	01/10/2025	INV	PD	PD ADA COMPLIANT ROOM SIGN TRA	
INVOICE:62793											
3726 BEHAR/FINGAL											
123082	2500123	12/02/2024	133798	011025	60367	288.00	01/10/2025	INV	PD	PD ANNUAL FEE POLICE WEB PAGE	
INVOICE:4648											
467 JOSEPH A BLAZE JR											
123179		01/01/2025	133895	011025	60368	286.85	01/10/2025	INV	PD	JANUARY HOSP REIMB	
INVOICE:01-25											
4293 BUILDING CONTROL SYSTEMS INC											
123139	2500151	11/01/2024	133855	011025	60369	1,543.75	01/10/2025	INV	PD	MB TEMP CONTROL SYSTEM 2024 4t	
INVOICE:7365											
1829 BUTLER GAS PRODUCTS CO											
123021	2500051	12/31/2024	133737	011025	60370	177.46	01/10/2025	INV	PD	PW DEC PROPANE RENTAL	
INVOICE:119052											
2371 CAMPBELL DURRANT BEATTY PALOMBO & MILLER											
123176	2500186	12/05/2024	133892	011025	60371	1,597.50	01/10/2025	INV	PD	AD SPECIAL LABOR COUNSEL	
INVOICE:81399											
123177	2500188	12/05/2024	133893	011025	60371	2,162.91	01/10/2025	INV	PD	AD WORK ENVIROMENT INV	
INVOICE:81400											
123178	2500187	01/07/2025	133894	011025	60371	4,774.32	01/10/2025	INV	PD	AD WORK ENVIROMENT INV	
INVOICE:81594											
						8,534.73					
1224 CINTAS CORPORATION											
123084	2500045	12/31/2024	133800	011025	60372	148.64	01/10/2025	INV	PD	WP PLUM CREEK EYEWASH	
INVOICE:9302681067											
1410 CLEVELAND BROTHERS EQUIPMENT CO., INC.											
123150	2500008	12/13/2024	133866	011025	60373	496.02	01/10/2025	INV	PD	PW 03252 WIRING HARNESS	
INVOICE:INPP6303718											
3112 COMCAST											
123108		12/28/2024	133824	011025	60374	335.98	01/10/2025	INV	PD	SC INTERNET 899320922	
INVOICE:0110281.0125											
123109		12/27/2024	133825	011025	60374	682.09	01/10/2025	INV	PD	MAIN BLDG INTERNET 899320617	
INVOICE:0403666.0125											
123110		12/27/2024	133826	011025	60374	353.35	01/10/2025	INV	PD	PD INTERNET 899320617	
INVOICE:0403773.0125											
123111		12/22/2024	133827	011025	60374	247.85	01/10/2025	INV	PD	PD FRANKSTOWN ROI CAMERAS 8993	



VENDOR INVOICE LIST

DOCUMENT	P.O.	INV DATE	VOUCHER	WARRANT	CHECK #	INVOICE NET	DUE DATE	TYPE	STS	INVOICE DESCRIPTION
INVOICE:0534118.0125 123112		12/21/2024	133828	011025	60374	258.45	01/10/2025	INV	PD	WP JODIE LN 899320922
INVOICE:0728413.0125 123113		12/21/2024	133829	011025	60374	287.93	01/10/2025	INV	PD	WP PLUM CREEK TIME CLOCK INTER
INVOICE:0755036.0125 123114		01/01/2025	133830	011025	60374	215.94	01/10/2025	INV	PD	WP JADE DR 899320922
INVOICE:0756240.0125 123115		12/25/2024	133831	011025	60374	215.76	01/10/2025	INV	PD	WP JEFFERSON RD SCADA 89932092
INVOICE:0764186.0125 123116		12/19/2024	133832	011025	60374	249.46	01/10/2025	INV	PD	PD 8999 FRANKSTOWN RD UTILITY
INVOICE:0765050.0125 123117		12/27/2024	133833	011025	60374	229.99	01/10/2025	INV	PD	WP LINCOLN RD 899320922
INVOICE:0768021.0125 123118		12/27/2024	133834	011025	60374	229.99	01/10/2025	INV	PD	WP 8189 LINCOLN RD 899320922
INVOICE:0768039.0125 123119		01/01/2025	133835	011025	60374	230.18	01/10/2025	INV	PD	WP 15 PLUM ST UNIT PUMP STATIO
INVOICE:0769490.0125 123121		01/01/2025	133837	011025	60374	230.18	01/10/2025	INV	PD	WP 651 RODI RD UNIT PUMP
INVOICE:0769524.0125 123122		12/23/2024	133838	011025	60374	249.46	01/10/2025	INV	PD	PD LAKETON LPR ACCESS TRAFFIC
INVOICE:0769631.0125 123123		12/22/2024	133839	011025	60374	188.49	01/10/2025	INV	PD	WP MEADOW AVE
INVOICE:0773930.0125 123124		12/27/2024	133840	011025	60374	179.03	01/10/2025	INV	PD	WP GASCOLA 899320922
INVOICE:0786841.0125 123120		01/01/2025	133836	011025	60374	230.18	01/10/2025	INV	PD	WP 1950 FAHEY UNIT PUMP 899320
INVOICE:769516.0125										
4430 COMPUTERSHARE TRUST COMPANY NA						4,614.31				
123156 INVOICE:2397713		12/16/2024	133872	011025	60375	2,500.00	01/10/2025	INV	PD	FN GOB 2004B SERIES TRUSTEE FU
4501 CREXENDO BUSINESS SOLUTIONS INC										
122987 INVOICE:76297689.0125		01/01/2025	133703	011025	60376	161.80	01/10/2025	INV	PD	SENIOR CENTER
122988 INVOICE:76297722.0125		01/01/2025	133704	011025	60376	82.81	01/10/2025	INV	PD	PW MULTIPLE LINES
122989 INVOICE:76297723.0125		01/01/2025	133705	011025	60376	113.47	01/10/2025	INV	PD	SANDY CREEK
122990 INVOICE:76297724.0125		01/01/2025	133706	011025	60376	16.32	01/10/2025	INV	PD	WM MCKINLEY
122991 INVOICE:76297725.0125		01/01/2025	133707	011025	60376	54.61	01/10/2025	INV	PD	LONG ROAD
122992 INVOICE:76297726.0125		01/01/2025	133708	011025	60376	10.92	01/10/2025	INV	PD	JODIE LANE
122993 INVOICE:76298018.0125		01/01/2025	133709	011025	60376	178.98	01/10/2025	INV	PD	91 COLORADO ST
122994 INVOICE:76301057.0125		01/01/2025	133710	011025	60376	540.12	01/10/2025	INV	PD	POLICE DEPARTMENT
122995 INVOICE:76301059.0125		01/01/2025	133711	011025	60376	1,169.91	01/10/2025	INV	PD	MAIN BUILDING
122996		01/01/2025	133712	011025	60376	16.75	01/10/2025	INV	PD	JEFFERSON ROAD

Municipality of Penn Hills



VENDOR INVOICE LIST

DOCUMENT	P.O.	INV DATE	VOUCHER	WARRANT	CHECK #	INVOICE NET	DUE DATE	TYPE	STS	INVOICE DESCRIPTION
INVOICE:76302251.0125 122997		01/01/2025	133713	011025	60376	16.75	01/10/2025	INV	PD	LINCOLN ROAD
INVOICE:76302252.0125 122998		01/01/2025	133714	011025	60376	16.75	01/10/2025	INV	PD	PAXICO PUMP STATION
INVOICE:76302253.0125 122999		01/01/2025	133715	011025	60376	14.78	01/10/2025	INV	PD	RODI PUMP STATION
INVOICE:76302254.0125 123000		01/01/2025	133716	011025	60376	14.78	01/10/2025	INV	PD	TYLER ROAD
INVOICE:76302255.0125 123001		01/01/2025	133717	011025	60376	14.78	01/10/2025	INV	PD	MEADOW
INVOICE:76302256.0125 123002		01/01/2025	133718	011025	60376	14.78	01/10/2025	INV	PD	LOUGEAY
INVOICE:76302257.0125 123003		01/01/2025	133719	011025	60376	14.78	01/10/2025	INV	PD	QUIGLEY
INVOICE:76302258.0125						2,453.09				
3811 DL MARTIN COMMUNICATIONS, INC.										
123080	2500124	12/16/2024	133796	011025	60377	675.00	01/10/2025	INV	PD	PD 24 HR FULL SECURITY MNTNC P
INVOICE:12-2800										
101 DUQUESNE LIGHT CO.										
123169		01/05/2025	133885	011025	60378	362.30	01/10/2025	INV	PD	FRIENDSHIP PARK
INVOICE:3853950000.0125 123170		12/29/2024	133886	011025	60378	6,959.94	01/10/2025	INV	PD	LONG ROAD
INVOICE:7653600000.0125										
7,322.24										
4065 EAST WEST MANUFACTURING & SUPPLY CO., INC										
123020	2500093	12/19/2024	133736	011025	60379	4,384.45	01/10/2025	INV	PD	MB HVAC PREV MNTC SERV
INVOICE:7485										
1310 EASTERN FLEET SUPPLY CO										
123016	2500007	11/26/2024	133732	011025	60380	17.00	01/10/2025	INV	PD	PW NUTS HEX CAPS
INVOICE:001114535 123014	2500006	11/25/2024	133730	011025	60380	477.54	01/10/2025	INV	PD	PW WIPER BLADES, WINDSHIELD WA
INVOICE:001114791 123015	2500007	11/27/2024	133731	011025	60380	10.00	01/10/2025	INV	PD	PW NUTS HEX CAPS
INVOICE:001115026 123054	2500046	12/05/2024	133770	011025	60380	60.35	01/10/2025	INV	PD	WP 67847 ENGIN OIL FILTER
INVOICE:001115463 123055	2500047	12/10/2024	133771	011025	60380	63.49	01/10/2025	INV	PD	WP 45235 OIL /AIR FILTER ENGIN
INVOICE:001115710 123056	2500048	12/18/2024	133772	011025	60380	66.96	01/10/2025	INV	PD	PW BRAKE CLEANER 24
INVOICE:001116301 123057	2500049	12/23/2024	133773	011025	60380	330.00	01/10/2025	INV	PD	PW 01428 BATTERIES 2 CORES
INVOICE:001116619										
1,025.34										
28 FAYETTE PARTS SERVICE, INC.										



VENDOR INVOICE LIST

DOCUMENT	P.O.	INV DATE	VOUCHER	WARRANT	CHECK #	INVOICE NET	DUE DATE	TYPE	STS	INVOICE DESCRIPTION	
123093	2500030	11/25/2024	133809	011025	60381	68.12	01/10/2025	INV	PD	PW COMBO WRENCH SOCKET	
INVOICE:448124											
123094	2500001	11/27/2024	133810	011025	60381	54.33	01/10/2025	INV	PD	PW GENERATOR OIL FILTER	
INVOICE:448597											
123095	2500026	12/04/2024	133811	011025	60381	14.72	01/10/2025	INV	PD	WP 47241 BATTERY CABLE TERMINA	
INVOICE:449535											
123096	2500027	12/13/2024	133812	011025	60381	16.99	01/10/2025	INV	PD	PW VEHICLE WASH & WAX	
INVOICE:451329											
123097	2500028	12/23/2024	133813	011025	60381	17.84	01/10/2025	INV	PD	PW 01428 BATTERY BOLTS	
INVOICE:452822											
123098	2500029	12/23/2024	133814	011025	60381	22.94	01/10/2025	INV	PD	PW 01428 BATTERY BOLTS (2)	
INVOICE:452827											
123099	2500131	12/27/2024	133815	011025	60381	181.09	01/10/2025	INV	PD	PW OIL DRY ABSORBENT MATS	
INVOICE:453185											
123100		01/06/2025	133816	011025	60381	-.67	01/10/2025	CRM	PD	PW CREDIT INV 453185	
INVOICE:CR454615											
123101		01/07/2025	133817	011025	60381	-2.02	01/10/2025	CRM	PD	PW CREDIT INV 453185	
INVOICE:CR454735											
2974 FIT OPTIMIZED SOLUTIONS						373.34					
123013	2500011	12/17/2024	133729	011025	60382	1,379.96	01/10/2025	INV	PD	LB BOILER CONTROL SERV CALL RE	
INVOICE:72000720											
1241 FYDA FREIGHTLINER PGH,INC											
123159	2500116	01/08/2025	133875	011025	60383	819.30	01/10/2025	INV	PD	PW 04523 CONTROL MODULE PARTS	
INVOICE:C005735768:01											
2219 GATEWAY ENGINEERS, INC.											
123058	2500070	11/21/2024	133774	011025	60384	15,725.67	01/10/2025	INV	PD	WP MISC MECHANICAL CONTRACT 20	
INVOICE:351870											
123059	2500063	11/21/2024	133775	011025	60384	1,080.00	01/10/2025	INV	PD	WP PH - LIME HOLLOW PHASE 3	
INVOICE:351880											
123060	2500067	11/21/2024	133776	011025	60384	5,550.00	01/10/2025	INV	PD	WP PH FACILITY AUTOMATIONS	
INVOICE:351884											
123061	2500066	12/03/2024	133777	011025	60384	885.00	01/10/2025	INV	PD	WP SCADA UPGRADES	
INVOICE:352201											
123062	2500060	12/03/2024	133778	011025	60384	2,640.00	01/10/2025	INV	PD	WP PLUM CREEK STREAM RESTORATI	
INVOICE:352203											
123063	2500069	12/03/2024	133779	011025	60384	1,376.00	01/10/2025	INV	PD	WP MISC MECHANICAL CONTRACT 20	
INVOICE:352213											
123064	2500065	12/03/2024	133780	011025	60384	372.00	01/10/2025	INV	PD	WP PLUM CREEK GAS BURNER	
INVOICE:352215											
123065	2500062	12/03/2024	133781	011025	60384	1,751.75	01/10/2025	INV	PD	WP LIME HOLLOW PHASE 3	
INVOICE:352220											
123066	2500068	12/03/2024	133782	011025	60384	828.00	01/10/2025	INV	PD	WP FACILITY AUTOMATIONS	
INVOICE:352222											
123067	2500061	12/03/2024	133783	011025	60384	4,146.00	01/10/2025	INV	PD	WP O&M GENERAL ENGINEERING	
INVOICE:352226											
123068	2500064	12/03/2024	133784	011025	60384	3,732.00	01/10/2025	INV	PD	WP UNIVERSAL RD EMERGENCY REPA	
INVOICE:352232											

Municipality of Penn Hills



VENDOR INVOICE LIST

DOCUMENT	P.O.	INV DATE	VOUCHER	WARRANT	CHECK #	INVOICE NET	DUE DATE	TYPE	STS	INVOICE DESCRIPTION	
						38,086.42					
2287 TERESA L GONGAWARE											
123166	2500146	01/06/2025	133882	011025	60385	779.00	01/10/2025	INV	PD	PD REIMBURSEMENT TUITION BASIC	
INVOICE:2500146-1/25											
496 HILL INTERNATIONAL TRUCKS											
123154	2500003	01/06/2025	133870	011025	60386	104.77	01/10/2025	INV	PD	PW 66323 AIR HORN	
INVOICE:X104205430:01											
123160	2500110	12/20/2024	133876	011025	60386	605.28	01/10/2025	INV	PD	PW 43189 FUEL TANK/LINING STRA	
INVOICE:X104206663:01											
						710.05					
3433 HUCKESTEIN MECHANICAL SERVICES INC											
123102	2500086	12/01/2024	133818	011025	60387	576.00	01/10/2025	INV	PD	WP SANDY CREEK ANNUAL MAINTENA	
INVOICE:64423											
123103	2500087	12/01/2024	133819	011025	60387	282.00	01/10/2025	INV	PD	WP GASCOLA ANNUAL MAINTENANCE	
INVOICE:64424											
123104	2500085	12/01/2024	133820	011025	60387	838.00	01/10/2025	INV	PD	WP PLUM CREEK STP ANNUAL MAINT	
INVOICE:64425											
123105	2500088	12/01/2024	133821	011025	60387	140.00	01/10/2025	INV	PD	WP JODIE LANE EQ ANNUAL MAINT	
INVOICE:64591											
123106	2500083	12/01/2024	133822	011025	60387	250.00	01/10/2025	INV	PD	WP LONG ROAD PS/EQ ANNUAL MAIN	
INVOICE:64600											
123107	2500084	12/01/2024	133823	011025	60387	115.00	01/10/2025	INV	PD	WP LINCOLN RD STP ANNUAL MAINT	
INVOICE:64601											
123017	2500014	12/13/2024	133733	011025	60387	529.00	01/10/2025	INV	PD	PW BOILER SERV CALL NO HEAT	
INVOICE:64708											
123009	2500016	12/13/2024	133725	011025	60387	2,294.84	01/10/2025	INV	PD	SC THERMOSTAT REPAIR	
INVOICE:64717											
123010	2500017	12/16/2024	133726	011025	60387	381.00	01/10/2025	INV	PD	SC ICE MACHINE REPAIR	
INVOICE:64761											
123011	2500015	12/18/2024	133727	011025	60387	529.00	01/10/2025	INV	PD	SC BOILER START UP	
INVOICE:64838											
						5,934.84					
559 INDUSTRIAL ELEVATOR											
123007	2500004	12/30/2024	133723	011025	60388	407.54	01/10/2025	INV	PD	SC ELEVATOR REPAIR	
INVOICE:INV-06998-W3Y8											
123161	2500163	01/01/2025	133877	011025	60388	98.20	01/10/2025	INV	PD	MONTHLY ELEVATOR MAINTENANCE	
INVOICE:INV07252W1K3											
						505.74					
2534 INDUSTRIAL PUMP & MOTOR REPAIR, LTD											
123018	2500071	12/02/2024	133734	011025	60389	17,753.00	01/10/2025	INV	PD	WP LINCOLN PUMP STATION FLOW 5	
INVOICE:43593											
4608 INTERACTIVE DATA LLC											
123167	2500155	12/31/2024	133883	011025	60390	77.00	01/10/2025	INV	PD	PD MONTHLY INV SEARCH DATABASE	

Municipality of Penn Hills



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DOCUMENT	P.O.	INV DATE	VOUCHER	WARRANT	CHECK #	INVOICE NET	DUE DATE	TYPE	STS	INVOICE DESCRIPTION
INVOICE:IN811442										
1330 J. D. AUTO BODY										
123081	2500117	12/12/2024	133797	011025	60391	738.27	01/10/2025	INV	PD	PD 23065 REPAIRS CRASH RPT 240
INVOICE:E7340B92										
169 JACKSON & SONS HARDWARE										
123132	2500032	08/14/2024	133848	011025	60392	37.93	01/10/2025	INV	PD	PW ZIP TIES
INVOICE:43089										
123133	2500033	01/08/2025	133849	011025	60392	39.99	01/10/2025	INV	PD	PW 8LB SLEDGE CLEVIS PINS
INVOICE:43674										
77.92										
4215 VINCE L. LAGROTTERIA										
123174	2500182	01/10/2025	133890	011025	60393	1,000.00	01/10/2025	INV	PD	AD MONTHLY VOTING MEETING TV L
INVOICE:2500182-1/25										
4270 LEXIPOL LLC										
123083	2500128	12/01/2024	133799	011025	60394	14,062.70	01/10/2025	INV	PD	PD ANNUAL POLICY MANUAL UPDATE
INVOICE:INVLEX11244401										
469 DENNIS J LYNCH										
123180		01/01/2025	133896	011025	60395	126.55	01/10/2025	INV	PD	JANUARY HOSP REIMB
INVOICE:01-25										
2128 MCCULLOUGH TIRE										
123088	2500121	09/17/2024	133804	011025	60396	664.16	01/10/2025	INV	PD	PD 18838 TIRES 4
INVOICE:1017422										
123090	2500059	12/17/2024	133806	011025	60396	2,026.00	01/10/2025	INV	PD	PW 01428 TIRES
INVOICE:1020608										
123089	2500120	12/12/2024	133805	011025	60396	182.66	01/10/2025	INV	PD	PD 47219 TIRE
INVOICE:1020710										
123091	2500122	12/18/2024	133807	011025	60396	718.64	01/10/2025	INV	PD	PD 54213 TIRES 4
INVOICE:1020903										
123092	2500058	12/20/2024	133808	011025	60396	669.00	01/10/2025	INV	PD	WP 45235 NEW TIRES 3
INVOICE:1021022										
4,260.46										
785 MEIT										
123173		01/06/2025	133889	011025	60397	230,148.17	01/10/2025	INV	PD	JANUARY HOSP DENTAL VISION
INVOICE:010625										
2858 MERIT ELECTRICAL GROUP, INC.										
123125	2500075	09/18/2024	133841	011025	60398	328.34	01/10/2025	INV	PD	WP PLUM CREEK STP UV BUILDING
INVOICE:100154										
123036	2500074	09/25/2024	133752	011025	60398	115.00	01/10/2025	INV	PD	WP PLUM CREEK STP GATE CONTROL
INVOICE:100182										



VENDOR INVOICE LIST

DOCUMENT	P.O.	INV DATE	VOUCHER	WARRANT	CHECK #	INVOICE NET	DUE DATE	TYPE	STS	INVOICE DESCRIPTION	
123037	2500076	12/19/2024	133753	011025	60398	1,341.85	01/10/2025	INV	PD	WP QUIGLEY PUMP STATION SWITCH	
INVOICE:100194											
123038	2500078	12/23/2024	133754	011025	60398	998.32	01/10/2025	INV	PD	WP GASCOLA GATE LIGHT REPLACME	
INVOICE:100200											
123039	2500077	12/11/2024	133755	011025	60398	614.20	01/10/2025	INV	PD	WP LONG RD LAB SECURITY SYSTEM	
INVOICE:100228											
						3,397.71					
421 NICK'S AUTO REPAIR											
123135	2500108	12/10/2024	133851	011025	60399	123.95	01/10/2025	INV	PD	PD 00414 COOLANT HOSE CLAMP BL	
INVOICE:24981											
123134	2500108	12/09/2024	133850	011025	60399	37.00	01/10/2025	INV	PD	PD 04117 INSP EMISSION	
INVOICE:24982											
123136	2500108	12/12/2024	133852	011025	60399	586.07	01/10/2025	INV	PD	PD 23065 PVT MNT REAR BRAKES R	
INVOICE:25030A											
123137	2500038	01/02/2025	133853	011025	60399	97.50	01/10/2025	INV	PD	WP 71497 INSP EMISSION OIL CHA	
INVOICE:25328											
						844.52					
464 NORTH EASTERN UNIFORMS											
123069	2500109	10/24/2024	133785	011025	60400	1,319.00	01/10/2025	INV	PD	PD BODY ARMOR REPLACEMENT OFC	
INVOICE:66727A											
237 OAKMONT WATER AUTHORITY											
123040		12/30/2024	133756	011025	60401	34.77	01/10/2025	INV	PD	15 PLUM ST	
INVOICE:13Y007230.0125											
123041		12/30/2024	133757	011025	60401	347.77	01/10/2025	INV	PD	125 SANDY CREEK	
INVOICE:13Y011230.0125											
123042		12/30/2024	133758	011025	60401	41.27	01/10/2025	INV	PD	91 COLORADO BATHROOM	
INVOICE:13Y026230.0125											
123043		12/30/2024	133759	011025	60401	34.77	01/10/2025	INV	PD	91 COLORADO CHLORINE	
INVOICE:13Y032230.0125											
123044		12/30/2024	133760	011025	60401	386.89	01/10/2025	INV	PD	JODIE LANE	
INVOICE:13Y046230.0125											
123045		12/30/2024	133761	011025	60401	169.96	01/10/2025	INV	PD	PUBIC WORKS	
INVOICE:13Y048230.0125											
123046		12/30/2024	133762	011025	60401	169.96	01/10/2025	INV	PD	LIBRARY	
INVOICE:13Y049230.0125											
123047		12/30/2024	133763	011025	60401	13.91	01/10/2025	INV	PD	JADE DR	
INVOICE:13Y050230.0125											
123048		12/30/2024	133764	011025	60401	111.28	01/10/2025	INV	PD	SPLASH PAD	
INVOICE:13Y052230.0125											
123049		12/30/2024	133765	011025	60401	43.82	01/10/2025	INV	PD	SANDY CREEK VOLK	
INVOICE:13Y053230.0125											
123050		12/30/2024	133766	011025	60401	182.25	01/10/2025	INV	PD	DPW HYDRANTS	
INVOICE:14B105230.0125											
123051		12/30/2024	133767	011025	60401	119.25	01/10/2025	INV	PD	LIBRARY HYDRANTS	
INVOICE:14B109230.0125											
						1,655.90					
4598 HOUGHENS FOOD GROUP INC											



VENDOR INVOICE LIST

DOCUMENT	P.O.	INV DATE	VOUCHER	WARRANT	CHECK #	INVOICE NET DUE DATE	TYPE	STS	INVOICE DESCRIPTION
123033	2500105	12/18/2024	133749	011025	60402	130.49 01/10/2025	INV	PD	WP LINCOLN RD PUMP STATION PAI
INVOICE:44157/322									
123034	2500103	12/31/2024	133750	011025	60402	10.04 01/10/2025	INV	PD	WP PLUM CREEK STP MOUSE TRAPS
INVOICE:44247/322									
123035	2500104	12/31/2024	133751	011025	60402	6.59 01/10/2025	INV	PD	WP SANDY CREEK LIQUID DISH SOA
INVOICE:44248/322									
						147.12			
4173 OLYMPIC SWIM AND HEALTH CLUB									
123008	2500019	01/03/2025	133724	011025	60403	3,900.00 01/10/2025	INV	PD	SC AQUA AEROBICS JAN TO JUNE 2
INVOICE:2500019-1/25									
4584 OPTIMUM WATER SOLUTIONS INC									
123126	2500101	12/27/2024	133842	011025	60404	228.00 01/10/2025	INV	PD	WP SANDY CREEK 2 WATER COOLER
INVOICE:2275427									
123127	2500102	12/27/2024	133843	011025	60404	59.00 01/10/2025	INV	PD	WP PLUM CREEK WATER COOLER REN
INVOICE:2275428									
						287.00			
242 PA ONE CALL SYSTEM, INC									
123052	2500035	12/31/2024	133768	011025	60405	351.36 01/10/2025	INV	PD	WP DEC MONTHLY SERV
INVOICE:0001081282									
123138	2500138	12/31/2024	133854	011025	60405	124.02 01/10/2025	INV	PD	PW DEC MONTHLY ACTIVITY FEE
INVOICE:0001082632									
						475.38			
284 PEOPLES NATURAL GAS									
123171		12/30/2024	133887	011025	60406	4,528.71 01/10/2025	INV	PD	PLUM CREEK NOV DEC
INVOICE:24166175.0125									
123172		12/30/2024	133888	011025	60406	23.21 01/10/2025	INV	PD	JADE DR
INVOICE:28135036.0125									
						4,551.92			
729 PERFORMANCE FOOD GROUP, INC									
123070	2500005	12/09/2024	133786	011025	60407	837.56 01/10/2025	INV	PD	SC FOOD SUPPLIES HDM
INVOICE:132266									
123071	2500113	01/06/2025	133787	011025	60407	2,359.56 01/10/2025	INV	PD	SC FOOD SUPPLIES HDM
INVOICE:162033									
123073		12/21/2024	133789	011025	60407	-11.25 01/10/2025	CRM	PD	SC CREDIT INV 132266
INVOICE:CR150879									
						3,185.87			
4616 REPUBLIC SERVICES INC									
123155	2500137	12/31/2024	133871	011025	60408	653.76 01/10/2025	INV	PD	PW DPW ROLLOFF DUMPSTER CHANGE
INVOICE:0674-002938774									
321 ROSS MAINTENANCE PRODUCTS									
123152	2500002	01/09/2025	133868	011025	60409	497.82 01/10/2025	INV	PD	PW JANITORIAL SUPPLIES

Municipality of Penn Hills



VENDOR INVOICE LIST

DOCUMENT	P.O.	INV DATE	VOUCHER	WARRANT	CHECK #	INVOICE NET DUE DATE	TYPE	STS	INVOICE DESCRIPTION
INVOICE:223226 123153 INVOICE:223283	2500133	01/09/2025	133869	011025	60409	140.00 01/10/2025	INV	PD	PW C-FOLD TOWELS
						637.82			
3855 SHULTS FORD, INC.									
123031 INVOICE:220448HCW	2500092	12/10/2024	133747	011025	60410	51.69 01/10/2025	INV	PD	WP 45235 WINDSHIELD HOSE JET
123032 INVOICE:220676HCW	2500091	12/16/2024	133748	011025	60410	53.59 01/10/2025	INV	PD	WP 45235 SWITCH ASSEMBLY
						105.28			
4547 SUMMIT FIRE AND SECURITY, LLC									
123128 INVOICE:2870803	2500097	12/06/2024	133844	011025	60411	459.14 01/10/2025	INV	PD	WP PLUM CREEK STP FIRE EXTINGU
123129 INVOICE:2870809	2500098	12/06/2024	133845	011025	60411	988.09 01/10/2025	INV	PD	WP SANDY CREEK FIRE EXTINGUISH
123130 INVOICE:2884656	2500023	12/12/2024	133846	011025	60411	398.75 01/10/2025	INV	PD	MB FIRE EXTINGUISHER SERV CALL
						1,845.98			
2540 TOSHIBA BUSINESS SOLUTIONS, USA									
123005 INVOICE:6075996	2500010	12/30/2024	133721	011025	60412	856.44 01/10/2025	INV	PD	CE COLOR COPY OVER CHARGE
709 TRAFFIC CONTROL EQUIP. &									
123077 INVOICE:S4561	2500112	12/09/2024	133793	011025	60413	600.00 01/10/2025	INV	PD	PD REPAIR ARB/NADINE BREAKER
4528 TRANSYSTEMS CORPORATION									
123131 INVOICE:INV-0004687051	2500153	12/06/2024	133847	011025	60414	25,797.82 01/10/2025	INV	PD	PL NOV VOPP TRAIL PROF PROJ
2617 TRAVELERS									
123175 INVOICE:000655490	2500180	12/31/2024	133891	011025	60415	5,315.90 01/10/2025	INV	PD	AD POLICY 91N27889-ZLP CLAIM F
2743 UNITED RENTALS									
123030 INVOICE:204747637-041	2500073	01/04/2025	133746	011025	60416	142.00 01/10/2025	INV	PD	PW RECYCLING BLDG PORT A JOHN
2228 U.S. BANK									
123157 INVOICE:7590012		12/24/2024	133873	011025	60417	592.63 01/10/2025	INV	PD	FN GOB SERIES 2020
3778 USA BLUE BOOK									

Municipality of Penn Hills



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DOCUMENT	P.O.	INV DATE	VOUCHER	WARRANT	CHECK #	INVOICE NET	DUE DATE	TYPE	STS	INVOICE DESCRIPTION
123165		12/11/2024	133881	011025	60418	-313.26	01/10/2025	CRM	PD	CREDIT RETURN INV INV00533103
INVOICE:CRSCN228946										
123162	2500089	10/25/2024	133878	011025	60418	232.27	01/10/2025	INV	PD	WP PLUM CREEK STP - REPLACEMEN
INVOICE:INV00524484										
123163	2500089	11/05/2024	133879	011025	60418	313.26	01/10/2025	INV	PD	WP CABLE FOR YSI PROSERIES MET
INVOICE:INV00533103										
123164	2500090	12/02/2024	133880	011025	60418	316.11	01/10/2025	INV	PD	WP 12 FT (4-M) DO/TEMP CABLE F
INVOICE:INV00554929										
37 VERIZON-PA						548.38				
122986		12/24/2024	133702	011025	60419	79.99	01/10/2025	INV	PD	WM SC FAX INTERNET
INVOICE:852515213.0125										
380 WERNTZ MEM ANIMAL HOSP										
123168	2500141	11/06/2024	133884	011025	60420	115.27	01/10/2025	INV	PD	PD ANNUAL VET CHECK UP VACCINA
INVOICE:16831										
4308 WEX INC										
123006	2500021	12/31/2024	133722	011025	60421	21,891.92	01/10/2025	INV	PD	PU- DECEMBER 2024 GAS/DIESEL
INVOICE:101914891										
4098 RICHARD WHITAKER										
123078	2500125	12/06/2024	133794	011025	60422	35.00	01/10/2025	INV	PD	PD REIMBURSEMENT BACKGROUND CH
INVOICE:2500125-1/25										
2868 WSG SOLUTIONS										
123019	2500080	12/12/2024	133735	011025	60423	1,376.00	01/10/2025	INV	PD	WP LINCOLN RD STP SWINGFUSER P
INVOICE:010573										
4187 X32 TEMPLE CANINE TRAINING, LLC										
123079	2500127	11/01/2024	133795	011025	60424	5,400.00	01/10/2025	INV	PD	PD CANINE MNTNC TRNG K9S
INVOICE:2500127-1/25										
193 INVOICES						2,120,985.75				

** END OF REPORT - Generated by Stephanie Scaglione **

Municipality of Penn Hills



YEAR-TO-DATE BUDGET REPORT

FOR 2025 01								
ACCOUNTS FOR:	ORIGINAL	TRANFRS/	REVISED	YTD	ENCUMBRANCES	AVAILABLE	PCT	
08 SEWER FUND	APPROP	ADJSTMTS	BUDGET	ACTUAL		BUDGET	USE/COI	
0834100 INTEREST EARNINGS								
0834100 1010 INTEREST	-50,000	0	-50,000	.00	.00	-50,000.00	.0%*	
TOTAL INTEREST EARNINGS	-50,000	0	-50,000	.00	.00	-50,000.00	.0%	
0836400 CHARGE FOR SERVICES								
0836400 1101 Sewer Usage Fees	-19,044,839	0	-19,044,839	-535,256.10	.00	-18,509,582.95	2.8%*	
0836400 1108 Sewer Assessment/L	-6,000	0	-6,000	.00	.00	-6,000.00	.0%*	
0836400 1109 TAPIN FEES-PLT/TRU	-6,000	0	-6,000	.00	.00	-6,000.00	.0%*	
0836400 1200 Outside User's Sew	-800,000	0	-800,000	.00	.00	-800,000.00	.0%*	
TOTAL CHARGE FOR SERVICES	-19,856,839	0	-19,856,839	-535,256.10	.00	-19,321,582.95	2.7%	
0838000 MISCELLANEOUS REVENUES								
0838000 109008 MISC	-48,000	0	-48,000	.00	.00	-48,000.00	.0%*	
TOTAL MISCELLANEOUS REVENUES	-48,000	0	-48,000	.00	.00	-48,000.00	.0%	
0842943 WPCD ADMINISTRATION								
0842943 1300 SALARIES	352,245	0	352,245	9,629.45	.00	342,615.43	2.7%	
0842943 1700 CONTRACTUAL PAY	30,920	0	30,920	.00	.00	30,920.49	.0%	
0842943 1830 OVERTIME	250	0	250	.00	.00	250.00	.0%	
0842943 2100 OFFICE SUPPLIES	5,500	0	5,500	.00	.00	5,500.00	.0%	
0842943 2380 UNIFORM EXPENSES	330	0	330	.00	.00	330.00	.0%	
0842943 3100 PROFESSIONAL SERVI	13,635	0	13,635	.00	.00	13,635.00	.0%	
0842943 3290 CELL PHONE/AIR CAR	5,970	0	5,970	.00	.00	5,970.24	.0%	
0842943 3310 TRAVEL EXPENSES	500	0	500	.00	.00	500.00	.0%	
0842943 3410 ADVERTISING	1,000	0	1,000	.00	.00	1,000.00	.0%	
0842943 3500 INSURANCES-SF	400,000	0	400,000	.00	.00	400,000.00	.0%	
0842943 3648 INTERNET ACCESS EX	35,240	0	35,240	2,745.58	.00	32,494.42	7.8%	
0842943 3800 RENTAL EXPENSE	5,904	0	5,904	287.00	3,817.00	1,800.00	69.5%	
0842943 4120 JUDGEMENTS/ARBITRA	10,000	0	10,000	.00	.00	10,000.00	.0%	

Municipality of Penn Hills



YEAR-TO-DATE BUDGET REPORT

FOR 2025 01									
ACCOUNTS FOR: 08	SEWER FUND		ORIGINAL APPROP	TRNFRS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
0842943	4200	SCHOOL/CONFERENCES	2,000	0	2,000	.00	.00	2,000.00	.0%
0842943	4500	CONTR MAINT/REPAIR	24,785	0	24,785	1,798.59	5,648.64	17,337.77	30.0%
0842943	7500	OFFICE EQUIPMENT/F	4,000	0	4,000	.00	.00	4,000.00	.0%
TOTAL WPCD ADMINISTRATION			892,280	0	892,280	14,460.62	9,465.64	868,353.35	2.7%
0842944 WPCD OPERATIONS									
0842944	1300	SALARIES	1,020,753	0	1,020,753	25,406.12	.00	995,346.60	2.5%
0842944	1400	PART TIME	20,000	0	20,000	.00	.00	20,000.00	.0%
0842944	1700	CONTRACTUAL PAY	10,350	0	10,350	2,562.50	.00	7,787.50	24.8%
0842944	1830	OVERTIME	110,000	0	110,000	12,860.20	.00	97,139.80	11.7%
0842944	2130	EXPENDABLE SUPP/TO	177,800	0	177,800	2,089.65	2,551.36	173,158.99	2.6%
0842944	2380	UNIFORM EXPENSES	5,775	0	5,775	.00	.00	5,775.00	.0%
0842944	3100	PROFESSIONAL SERVI	1,500	0	1,500	.00	.00	1,500.00	.0%
0842944	3310	TRAVEL EXPENSES	100	0	100	.00	.00	100.00	.0%
0842944	3600	UTILITIES	472,985	0	472,985	12,897.19	.00	460,087.97	2.7%
0842944	4200	SCHOOL/CONFERENCES	10,750	0	10,750	.00	185.00	10,565.00	1.7%
0842944	4500	CONTR MAINT/REPAIR	338,090	0	338,090	4,256.86	209,591.94	124,241.20	63.3%
0842944	4510	CONTRACTED GARAGE	90,000	0	90,000	3,049.65	.00	86,950.35	3.4%
TOTAL WPCD OPERATIONS			2,258,103	0	2,258,103	63,122.17	212,328.30	1,982,652.41	12.2%
0842945 WPCD LINE MAINTENANCE									
0842945	2130	EXPENDABLE SUPP/TO	40,000	0	40,000	130.49	.00	39,869.51	.3%
0842945	3720	STREET/ROAD MATERI	30,000	0	30,000	.00	.00	30,000.00	.0%
0842945	3800	RENTAL EXPENSE	20,000	0	20,000	.00	.00	20,000.00	.0%
0842945	4500	CONTR MAINT/REPAIR	261,150	0	261,150	19,094.85	155,937.50	86,117.65	67.0%
TOTAL WPCD LINE MAINTENANCE			351,150	0	351,150	19,225.34	155,937.50	175,987.16	49.9%
0842946 WPCD CONTR DISPOSAL									
0842946	3170	Rental Expense (AL	8,346,168	0	8,346,168	1,357,927.31	46,295.50	6,941,945.19	16.8%
TOTAL WPCD CONTR DISPOSAL			8,346,168	0	8,346,168	1,357,927.31	46,295.50	6,941,945.19	16.8%
0842947 WPCD EMPLOYEE BENEFITS									
0842947	1500	EMPLOYEE BENEFITS	595,573	0	595,573	30,267.47	.00	565,305.99	5.1%

YEAR-TO-DATE BUDGET REPORT

FOR 2025 01								
ACCOUNTS FOR: 08 SEWER FUND	ORIGINAL APPROP	TRNFRS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL	
TOTAL WPCD EMPLOYEE BENEFITS	595,573	0	595,573	30,267.47	.00	565,305.99	5.1%	
0842948 WPCD TRANSFERS								
0842948 533001 GF-EXPENSES TRF	500,000	0	500,000	.00	.00	500,000.00	.0%	
0842948 533002 SF CAP CONT TR	2,752,790	0	2,752,790	.00	.00	2,752,790.10	.0%	
TOTAL WPCD TRANSFERS	3,252,790	0	3,252,790	.00	.00	3,252,790.10	.0%	
0849343 WPCD PRINCIPAL								
0849343 6010 PRINCIPAL	1,287,948	0	1,287,948	.00	.00	1,287,947.90	.0%	
0849343 6040 TRUSTEE EXP-SEWER	14,000	0	14,000	2,500.00	.00	11,500.00	17.9%	
TOTAL WPCD PRINCIPAL	1,301,948	0	1,301,948	2,500.00	.00	1,299,447.90	.2%	
0849543 WPCD INTEREST								
0849543 6023 INTEREST	2,956,827	0	2,956,827	.00	.00	2,956,827.10	.0%	
TOTAL WPCD INTEREST	2,956,827	0	2,956,827	.00	.00	2,956,827.10	.0%	
TOTAL SEWER FUND	0	0	0	952,246.81	424,026.94	-1,376,273.75	100.0%	
TOTAL REVENUES	-19,954,839	0	-19,954,839	-535,256.10	.00	-19,419,582.95		
TOTAL EXPENSES	19,954,839	0	19,954,839	1,487,502.91	424,026.94	18,043,309.20		



YEAR-TO-DATE BUDGET REPORT

FOR 2025 01

	ORIGINAL APPROP	TRNFRS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
GRAND TOTAL	0	0	0	952,246.81	424,026.94	-1,376,273.75	100.0%

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Municipality of Penn Hills



YEAR-TO-DATE BUDGET REPORT

FOR 2025 01								
ACCOUNTS FOR:	ORIGINAL	TRANFRS/	REVISED	YTD	ENCUMBRANCES	AVAILABLE	PCT	
01 GENERAL FUND	APPROP	ADJSTMTS	BUDGET	ACTUAL		BUDGET	USE/	COL
0130100 REAL ESTATE TAXES								
0130100 1001 CURRENT REAL ESTAT	-10,209,371	0	-10,209,371	.00	.00	-10,209,371.00	.0%	*
0130100 1110 LIENED-REAL ESTATE	-420,000	0	-420,000	.00	.00	-420,000.00	.0%	*
0130100 2010 DELINQUENT-REAL ES	-560,000	0	-560,000	.00	.00	-560,000.00	.0%	*
TOTAL REAL ESTATE TAXES	-11,189,371	0	-11,189,371	.00	.00	-11,189,371.00	.0%	
0131000 LOCAL TAX ENABLING								
0131000 1002 DEED TRF TAXES	-1,834,744	0	-1,834,744	.00	.00	-1,834,744.18	.0%	*
0131000 2020 EARNED INCOME TAXE	-13,000,000	0	-13,000,000	-298,301.26	.00	-12,701,698.74	2.3%	*
0131000 3001 MERCANTILE TAXES	-420,000	0	-420,000	-4,771.73	.00	-415,228.27	1.1%	*
0131000 4000 LST (LOCAL SERV TA	-375,000	0	-375,000	-1,780.45	.00	-373,219.55	.5%	*
0131000 8000 BUSINESS PRIVILEGE	-310,000	0	-310,000	-17,056.29	.00	-292,943.71	5.5%	*
0131000 9000 SALES & USE TAX	-2,500,000	0	-2,500,000	-211,091.78	.00	-2,288,908.22	8.4%	*
TOTAL LOCAL TAX ENABLING	-18,439,744	0	-18,439,744	-533,001.51	.00	-17,906,742.67	2.9%	
0132100 BUSINESS LICENSES AND PERMITS								
0132100 3004 JUNKYARD PERMITS	-2,400	0	-2,400	.00	.00	-2,400.00	.0%	*
0132100 6001 TRANSIENT RETAILER	-1,800	0	-1,800	-3,200.00	.00	1,400.00	177.8%	
0132100 6200 CONTR REGISTRATION	-200	0	-200	.00	.00	-200.00	.0%	*
0132100 7001 MECHANICAL DEVICES	-35,000	0	-35,000	-2,700.00	.00	-32,300.00	7.7%	*
0132100 8100 CABLE TV FRANCHISE	-920,000	0	-920,000	.00	.00	-920,000.00	.0%	*
TOTAL BUSINESS LICENSES AND PERMITS	-959,400	0	-959,400	-5,900.00	.00	-953,500.00	.6%	
0132200 STREET OPENING								
0132200 8200 STREET OPENINGS	-70,000	0	-70,000	-110.00	.00	-69,890.00	.2%	*
0132200 8300 GRADING PERMITS	-5,000	0	-5,000	.00	.00	-5,000.00	.0%	*
TOTAL STREET OPENING	-75,000	0	-75,000	-110.00	.00	-74,890.00	.1%	
0133100 FINES AND FOREFEITS								
0133100 1004 MAGISTRATE/ COUNTY	-38,000	0	-38,000	-848.33	.00	-37,151.67	2.2%	*

Municipality of Penn Hills



YEAR-TO-DATE BUDGET REPORT

FOR 2025 01							
ACCOUNTS FOR: 01 GENERAL FUND	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
0133100 1009 STATE HIGHWAY FINE	-21,000	0	-21,000	.00	.00	-21,000.00	.0%*
0133100 1103 DUI FINES	-17,000	0	-17,000	.00	.00	-17,000.00	.0%*
0133100 1201 MUNICIPAL FINES/PA	-1,000	0	-1,000	.00	.00	-1,000.00	.0%*
0133100 1240 CODE VIOLATIONS	-6,500	0	-6,500	.00	.00	-6,500.00	.0%*
TOTAL FINES AND FOREFITS	-83,500	0	-83,500	-848.33	.00	-82,651.67	1.0%
0134100 INTEREST EARNINGS							
0134100 1010 INTEREST	-350,000	0	-350,000	.00	.00	-350,000.00	.0%*
TOTAL INTEREST EARNINGS	-350,000	0	-350,000	.00	.00	-350,000.00	.0%
0134200 RENTS AND ROYALTIES							
0134200 1003 WIRELESS ACCESS FE	-23,000	0	-23,000	.00	.00	-23,000.00	.0%*
0134200 1104 MUNICIPAL PROPERTY	-30,000	0	-30,000	.00	.00	-30,000.00	.0%*
0134200 1210 GAS WELL LEASES FE	-8,000	0	-8,000	-324.32	.00	-7,675.68	4.1%*
0134200 3002 ADVERTISING FEES	-10,000	0	-10,000	.00	.00	-10,000.00	.0%*
TOTAL RENTS AND ROYALTIES	-71,000	0	-71,000	-324.32	.00	-70,675.68	.5%
0135400 STATE GRANTS							
0135400 0271 MISC GRANTS	-3,674,562	0	-3,674,562	-10,469.34	.00	-3,664,092.88	.3%*
0135400 1220 RECYCLING GRANT	-40,000	0	-40,000	.00	.00	-40,000.00	.0%*
0135400 4316 MULTI-MODAL PAVING	-1,000,000	0	-1,000,000	.00	.00	-1,000,000.00	.0%*
TOTAL STATE GRANTS	-4,714,562	0	-4,714,562	-10,469.34	.00	-4,704,092.88	.2%
0135500 STATE SHRD REV & ENTITLEMENTS							
0135500 0120 PUBLIC UTILITY-ACT	-27,000	0	-27,000	.00	.00	-27,000.00	.0%*
0135500 0400 ALCOHOL BEVERAGE L	-7,000	0	-7,000	.00	.00	-7,000.00	.0%*
0135500 0500 ACT 205-EMP PEN GR	-396,368	0	-396,368	.00	.00	-396,367.98	.0%*
0135500 0510 ACT 205-POL PEN GR	-704,654	0	-704,654	.00	.00	-704,654.19	.0%*

Municipality of Penn Hills



YEAR-TO-DATE BUDGET REPORT

FOR 2025 01								
ACCOUNTS FOR:	ORIGINAL	TRANFRS/	REVISED	YTD	ENCUMBRANCES	AVAILABLE	PCT	
01 GENERAL FUND	APPROP	ADJSTMNTS	BUDGET	ACTUAL		BUDGET	USE/	COL
0135500 0900 ACT13 MARCELLUS S	-30,000	0	-30,000	.00	.00	-30,000.00	.0%*	
TOTAL STATE SHRD REV & ENTITLEMENTS	-1,165,022	0	-1,165,022	.00	.00	-1,165,022.17	.0%	
0135700 LOCAL GOVT OPERATING GRANTS								
0135700 0600 ADULT SERVICES GRA	-350,000	0	-350,000	.00	.00	-350,000.00	.0%*	
TOTAL LOCAL GOVT OPERATING GRANTS	-350,000	0	-350,000	.00	.00	-350,000.00	.0%	
0136100 GEN GOVT CHARGE SERVICES								
0136100 3003 ZONING FEES	-175,000	0	-175,000	-9,450.00	.00	-165,550.00	5.4%*	
0136100 5001 SALE OF DOCUMENT/Z	-1,000	0	-1,000	.00	.00	-1,000.00	.0%*	
0136100 7002 LIEN LETTERS	-33,000	0	-33,000	-425.00	.00	-32,575.00	1.3%*	
TOTAL GEN GOVT CHARGE SERVICES	-209,000	0	-209,000	-9,875.00	.00	-199,125.00	4.7%	
0136200 PUB SAFETY CHARGE FOR SERVICES								
0136200 1105 POLICE REPORTS	-15,000	0	-15,000	-225.00	.00	-14,775.00	1.5%*	
0136200 1250 EDUCATIONAL SERVIC	-125,000	0	-125,000	.00	.00	-125,000.00	.0%*	
0136200 4003 FM-SERVICE/INSPECT	-650	0	-650	.00	.00	-650.00	.0%*	
0136200 4100 BUILDING/SIGN PERM	-90,000	0	-90,000	-985.15	.00	-89,014.85	1.1%*	
0136200 4105 PODS/DUMPSTER PERM	-2,000	0	-2,000	.00	.00	-2,000.00	.0%*	
0136200 4110 OCCUPANCY PERMITS	-90,000	0	-90,000	-2,475.00	.00	-87,525.00	2.8%*	
0136200 4115 DYE TEST	-16,000	0	-16,000	-300.00	.00	-15,700.00	1.9%*	
0136200 4150 SECURITY ALARM PER	-2,000	0	-2,000	.00	.00	-2,000.00	.0%*	
TOTAL PUB SAFETY CHARGE FOR SERVICES	-340,650	0	-340,650	-3,985.15	.00	-336,664.85	1.2%	
0136300 HWY & STREET CHG FOR SERVICES								
0136300 5100 SNOW REMOVAL/ST SW	-190,000	0	-190,000	.00	.00	-190,000.00	.0%*	
TOTAL HWY & STREET CHG FOR SERVICES	-190,000	0	-190,000	.00	.00	-190,000.00	.0%	
0136500 HEALTH CHG FOR SERVICES								

Municipality of Penn Hills



YEAR-TO-DATE BUDGET REPORT

FOR 2025 01								
ACCOUNTS FOR:	ORIGINAL	TRANFRS/	REVISED	YTD ACTUAL	ENCUMBRANCES	AVAILABLE	PCT	
01 GENERAL FUND	APPROP	ADJSTMTS	BUDGET			BUDGET	USE/	COL
0136500 5105 AMBULANCE FEES	-1,300,000	0	-1,300,000	-42,848.58	.00	-1,257,151.42	3.3%*	
TOTAL HEALTH CHG FOR SERVICES	-1,300,000	0	-1,300,000	-42,848.58	.00	-1,257,151.42	3.3%	
0136700 CULTURE-REC CHG FOR SERVICES								
0136700 5150 RECREATION FEES	-35,000	0	-35,000	-220.00	.00	-34,780.00	.6%*	
TOTAL CULTURE-REC CHG FOR SERVICES	-35,000	0	-35,000	-220.00	.00	-34,780.00	.6%	
0138000 MISCELLANEOUS REVENUES								
0138000 1006 INSURANCE REFUNDS	-50,000	0	-50,000	-5,300.00	.00	-44,700.00	10.6%*	
0138000 1090 MISCELLANEOUS	-300,000	0	-300,000	-1,514.00	.00	-298,486.00	.5%*	
0138000 109023 MISC-POL PRGM RE	-50,000	0	-50,000	.00	.00	-50,000.00	.0%*	
0138000 1093 CONTR POLICE SERVI	-250,000	0	-250,000	.00	.00	-250,000.00	.0%*	
TOTAL MISCELLANEOUS REVENUES	-650,000	0	-650,000	-6,814.00	.00	-643,186.00	1.0%	
0139100 SALE-PROPERTY & SUPPLIES								
0139100 1007 SALE PROPERTY/SUPP	-30,000	0	-30,000	.00	.00	-30,000.00	.0%*	
TOTAL SALE-PROPERTY & SUPPLIES	-30,000	0	-30,000	.00	.00	-30,000.00	.0%	
0139200 INTERFUND OPER TRANSFERS								
0139200 0810 TRF-FROM OTHER FUN	-275,000	0	-275,000	.00	.00	-275,000.00	.0%*	
TOTAL INTERFUND OPER TRANSFERS	-275,000	0	-275,000	.00	.00	-275,000.00	.0%	
0140000 LEGISLATIVE								
0140000 1300 SALARIES	19,200	0	19,200	1,600.00	.00	17,600.00	8.3%	

YEAR-TO-DATE BUDGET REPORT

FOR 2025 01			ORIGINAL	TRNFRS/	REVISED	YTD	ENCUMBRANCES	AVAILABLE	PCT
ACCOUNTS FOR:	GENERAL FUND		APPROP	ADJSTMTS	BUDGET	ACTUAL		BUDGET	USE/COL
0140000	2130	EXPENDABLE SUPP/TO	150	0	150	.00	.00	150.00	.0%
0140000	3100	PROFESSIONAL SERVI	120,000	0	120,000	9,534.73	11,000.00	99,465.27	17.1%
0140000	3290	CELL PHONE/AIR CAR	250	0	250	.00	.00	250.00	.0%
0140000	4200	SCHOOL/CONFERENCES	10,000	0	10,000	.00	.00	10,000.00	.0%
0140000	5200	ARTS COUNCIL	5,000	0	5,000	.00	.00	5,000.00	.0%
0140000	5305	EMERGENCY MANAGEME	5,000	0	5,000	.00	.00	5,000.00	.0%
TOTAL LEGISLATIVE			159,600	0	159,600	11,134.73	11,000.00	137,465.27	13.9%
0140100: ADMINISTRATION									
0140100	1300	SALARIES	295,969	0	295,969	12,455.42	.00	283,513.81	4.2%
0140100	1500	EMPLOYEE BENEFITS	113,953	0	113,953	11,405.16	.00	102,547.60	10.0%
0140100	1700	CONTRACTUAL PAY	33,802	0	33,802	23,119.78	.00	10,682.40	68.4%
0140100	1830	OVERTIME	2,000	0	2,000	305.91	.00	1,694.09	15.3%
0140100	2100	OFFICE SUPPLIES	2,000	0	2,000	.00	.00	2,000.00	.0%
0140100	3100	PROFESSIONAL SERVI	80,000	0	80,000	.00	.00	80,000.00	.0%
0140100	3310	TRAVEL EXPENSES	100	0	100	.00	.00	100.00	.0%
0140100	3410	ADVERTISING	30,000	0	30,000	.00	25,000.00	5,000.00	83.3%
0140100	4200	SCHOOL/CONFERENCES	2,500	0	2,500	.00	10.50	2,489.50	.4%
0140100	4500	CONTR MAINT/REPAIR	4,000	0	4,000	.00	.00	4,000.00	.0%
0140100	4510	CONTRACTED GARAGE	2,500	0	2,500	146.63	.00	2,353.37	5.9%
TOTAL ADMINISTRATION			566,824	0	566,824	47,432.90	25,010.50	494,380.77	12.8%
0140200: FINANCE									
0140200	1300	SALARIES	343,770	0	343,770	10,441.32	.00	333,328.81	3.0%
0140200	1500	EMPLOYEE BENEFITS	93,195	0	93,195	7,555.63	.00	85,638.89	8.1%
0140200	1700	CONTRACTUAL PAY	38,575	0	38,575	13,886.80	.00	24,688.61	36.0%
0140200	1830	OVERTIME	150	0	150	.00	.00	150.00	.0%
0140200	2100	OFFICE SUPPLIES	4,500	0	4,500	.00	.00	4,500.00	.0%
0140200	3100	PROFESSIONAL SERVI	30,000	0	30,000	.00	.00	30,000.00	.0%
0140200	3110	AUDITORS	50,000	0	50,000	.00	.00	50,000.00	.0%
0140200	3250	POSTAGE	14,000	0	14,000	.00	.00	14,000.00	.0%
0140200	3310	TRAVEL EXPENSES	400	0	400	.00	.00	400.00	.0%
0140200	3420	PRINTING	400	0	400	.00	.00	400.00	.0%
0140200	4200	SCHOOL/CONFERENCES	500	0	500	.00	.00	500.00	.0%
0140200	4500	CONTR MAINT/REPAIR	100	0	100	.00	.00	100.00	.0%
TOTAL FINANCE			575,590	0	575,590	31,883.75	.00	543,706.31	5.5%

Municipality of Penn Hills



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FOR 2025 01								
ACCOUNTS FOR:	ORIGINAL	TRANFRS/	REVISED	YTD	ENCUMBRANCES	AVAILABLE	PCT	
01 GENERAL FUND	APPROP	ADJSTMTS	BUDGET	ACTUAL		BUDGET	USE/COL	
0140300 TAX COLLECTION								
0140300 1190 TAX COLLECTION	80,000	0	80,000	.00	.00	80,000.00	.0%	
TOTAL TAX COLLECTION	80,000	0	80,000	.00	.00	80,000.00	.0%	
0140500 CONTROLLER								
0140500 1300 SALARIES	4,200	0	4,200	350.00	.00	3,850.00	8.3%	
TOTAL CONTROLLER	4,200	0	4,200	350.00	.00	3,850.00	8.3%	
0140600 PURCHASING								
0140600 1300 SALARIES	55,136	0	55,136	2,077.37	.00	53,058.65	3.8%	
0140600 1500 EMPLOYEE BENEFITS	16,204	0	16,204	1,078.74	.00	15,124.91	6.7%	
0140600 1700 CONTRACTUAL PAY	827	0	827	.00	.00	827.04	.0%	
0140600 1830 OVERTIME	350	0	350	.00	.00	350.00	.0%	
0140600 2100 OFFICE SUPPLIES	5,000	0	5,000	.00	40.05	4,959.95	.8%	
0140600 3800 RENTAL EXPENSE	15,000	0	15,000	856.44	.00	14,143.56	5.7%	
TOTAL PURCHASING	92,517	0	92,517	4,012.55	40.05	88,464.11	4.4%	
0140700 INFORMATION MANAGEMENT								
0140700 1300 SALARIES	126,402	0	126,402	4,861.60	.00	121,540.00	3.8%	
0140700 1500 EMPLOYEE BENEFITS	34,033	0	34,033	5,273.22	.00	28,759.96	15.5%	
0140700 1700 CONTRACTUAL PAY	7,486	0	7,486	3,506.73	.00	3,979.13	46.8%	
0140700 2100 OFFICE SUPPLIES	500	0	500	.00	.00	500.00	.0%	
0140700 3100 PROFESSIONAL SERVI	45,000	0	45,000	.00	.00	45,000.00	.0%	
0140700 3290 CELL PHONE/AIR CAR	1,500	0	1,500	.00	.00	1,500.00	.0%	
0140700 3648 INTERNET ACCESS EX	25,000	0	25,000	1,035.44	.00	23,964.56	4.1%	
0140700 4200 SCHOOL/CONFERENCES	1,500	0	1,500	.00	.00	1,500.00	.0%	
0140700 4500 CONTR MAINT/REPAIR	240,000	0	240,000	.00	.00	240,000.00	.0%	
0140700 4510 CONTRACTED GARAGE	1,000	0	1,000	.00	.00	1,000.00	.0%	
0140700 7500 OFFICE EQUIPMENT/F	75,000	0	75,000	.00	.00	75,000.00	.0%	

Municipality of Penn Hills



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FOR 2025 01								
ACCOUNTS FOR:	ORIGINAL	TRANFRS/	REVISED	YTD	ENCUMBRANCES	AVAILABLE	PCT	
01 GENERAL FUND	APPROP	ADJSTMTS	BUDGET	ACTUAL		BUDGET	USE/COL	
TOTAL INFORMATION MANAGEMENT	557,421	0	557,421	14,676.99	.00	542,743.65	2.6%	
0140900 BUILDING MAINTENANCE								
0140900 1300 SALARIES	58,534	0	58,534	1,832.55	.00	56,701.67	3.1%	
0140900 1500 EMPLOYEE BENEFITS	16,294	0	16,294	1,106.53	.00	15,187.76	6.8%	
0140900 1700 CONTRACTUAL PAY	1,216	0	1,216	.00	.00	1,215.95	.0%	
0140900 1830 OVERTIME	3,000	0	3,000	.00	.00	3,000.00	.0%	
0140900 2130 EXPENDABLE SUPP/TO	7,500	0	7,500	.00	1,309.65	6,190.35	17.5%	
0140900 2380 UNIFORM EXPENSES	400	0	400	.00	.00	400.00	.0%	
0140900 3600 UTILITIES	150,000	0	150,000	1,710.03	.00	148,289.97	1.1%	
0140900 4500 CONTR MAINT/REPAIR	100,000	0	100,000	6,455.95	2.92	93,541.13	6.5%	
0140900 4521 CONTR MAINT MULTIP	5,000	0	5,000	.00	.00	5,000.00	.0%	
0140900 4531 CONTR MAINT WM MCK	7,000	0	7,000	.00	.00	7,000.00	.0%	
0140900 4533 CONTRA MAINT LIBRA	100,000	0	100,000	1,718.27	540.10	97,741.63	2.3%	
TOTAL BUILDING MAINTENANCE	448,944	0	448,944	12,823.33	1,852.67	434,268.46	3.3%	
0141021 POLICE ADMINISTRATION								
0141021 1300 SALARIES	261,671	0	261,671	9,295.29	.00	252,375.99	3.6%	
0141021 1500 EMPLOYEE BENEFITS	2,646,535	0	2,646,535	135,149.65	.00	2,511,385.35	5.1%	
0141021 1700 CONTRACTUAL PAY	5,580	0	5,580	.00	.00	5,580.05	.0%	
0141021 1830 OVERTIME	2,500	0	2,500	74.60	.00	2,425.40	3.0%	
0141021 2100 OFFICE SUPPLIES	3,700	0	3,700	.00	666.50	3,033.50	18.0%	
0141021 2130 EXPENDABLE SUPP/TO	67,500	0	67,500	.00	.00	67,500.00	.0%	
0141021 2380 UNIFORM EXPENSES	1,000	0	1,000	.00	.00	1,000.00	.0%	
0141021 2400 BOOKS/DOCUMENTS	250	0	250	.00	.00	250.00	.0%	
0141021 3100 PROFESSIONAL SERVI	63,300	0	63,300	15,025.70	.00	48,274.30	23.7%	
0141021 3290 CELL PHONE/AIR CAR	20,000	0	20,000	.00	.00	20,000.00	.0%	
0141021 3310 TRAVEL EXPENSES	150	0	150	.00	.00	150.00	.0%	
0141021 3420 PRINTING	650	0	650	.00	.00	650.00	.0%	
0141021 3648 INTERNET ACCESS EX	15,000	0	15,000	247.85	.00	14,752.15	1.7%	
0141021 3800 RENTAL EXPENSE	7,500	0	7,500	.00	.00	7,500.00	.0%	
0141021 4200 SCHOOL/CONFERENCES	2,000	0	2,000	100.00	.00	1,900.00	5.0%	
0141021 4500 CONTR MAINT/REPAIR	25,000	0	25,000	600.00	.00	24,400.00	2.4%	
0141021 4510 CONTRACTED GARAGE	210,000	0	210,000	10,468.29	.00	199,531.71	5.0%	
0141021 4570 ANIMAL CONTROL SER	36,000	0	36,000	.00	36,000.00	.00	100.0%	
0141021 7400 EQUIPMENT/MACHINER	54,000	0	54,000	249.46	.00	53,750.54	.5%	

Municipality of Penn Hills



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FOR 2025 01								
ACCOUNTS FOR:	ORIGINAL	TRANFRS/	REVISED	YTD	ENCUMBRANCES	AVAILABLE	PCT	
01 GENERAL FUND	APPROP	ADJSTMTS	BUDGET	ACTUAL		BUDGET	USE/COL	
TOTAL POLICE-ADMINISTRATION	3,422,336	0	3,422,336	171,210.84	36,666.50	3,214,458.99	6.1%	
0141022 POLICE-PATROL								
0141022 1300 SALARIES	5,131,542	0	5,131,542	156,326.74	.00	4,975,215.17	3.0%	
0141022 1700 CONTRACTUAL PAY	289,504	0	289,504	1,541.26	.00	287,962.46	.5%	
0141022 1830 OVERTIME	1,200,000	0	1,200,000	33,952.25	.00	1,166,047.75	2.8%	
0141022 1870 CONTRACTED PAYROLL	200,000	0	200,000	316.00	.00	199,684.00	.2%	
0141022 2130 EXPENDABLE SUPP/TO	73,000	0	73,000	1,319.00	195.00	71,486.00	2.1%	
0141022 2380 UNIFORM EXPENSES	80,500	0	80,500	.00	.00	80,500.00	.0%	
0141022 3310 TRAVEL EXPENSES	2,500	0	2,500	15.00	.00	2,485.00	.6%	
0141022 3420 PRINTING	600	0	600	.00	.00	600.00	.0%	
0141022 4200 SCHOOL/CONFERENCES	45,000	0	45,000	779.00	10,000.00	34,221.00	24.0%	
0141022 4570 ANIMAL CONTROL SER	46,000	0	46,000	5,683.27	.00	40,316.73	12.4%	
0141022 7400 EQUIPMENT/MACHINER	85,000	0	85,000	77.00	847.00	84,076.00	1.1%	
0141022 7500 OFFICE EQUIPMENT/F	1,000	0	1,000	82.00	.00	918.00	8.2%	
TOTAL POLICE-PATROL	7,154,646	0	7,154,646	200,091.52	11,042.00	6,943,512.11	3.0%	
0141023 POLICE-INVESTIGATIVE								
0141023 1300 SALARIES	1,376,017	0	1,376,017	47,578.49	.00	1,328,438.23	3.5%	
0141023 1700 CONTRACTUAL PAY	168,909	0	168,909	1,485.00	.00	167,424.47	.9%	
0141023 1830 OVERTIME	190,550	0	190,550	3,008.86	.00	187,541.14	1.6%	
0141023 1870 CONTRACTED PAYROLL	60,000	0	60,000	1,043.77	.00	58,956.23	1.7%	
0141023 2130 EXPENDABLE SUPP/TO	2,500	0	2,500	.00	58.05	2,441.95	2.3%	
0141023 2380 UNIFORM EXPENSES	12,000	0	12,000	.00	.00	12,000.00	.0%	
0141023 3310 TRAVEL EXPENSES	1,300	0	1,300	.00	.00	1,300.00	.0%	
0141023 4200 SCHOOL/CONFERENCES	4,000	0	4,000	.00	.00	4,000.00	.0%	
0141023 7400 EQUIPMENT/MACHINER	8,000	0	8,000	.00	.00	8,000.00	.0%	
0141023 7500 OFFICE EQUIPMENT/F	1,000	0	1,000	.00	.00	1,000.00	.0%	
TOTAL POLICE-INVESTIGATIVE	1,824,276	0	1,824,276	53,116.12	58.05	1,771,102.02	2.9%	
0141026 POLICE-EDUCATIONAL SERV AGENCY								
0141026 1400 PART TIME	255,323	0	255,323	731.85	.00	254,591.48	.3%	



YEAR-TO-DATE BUDGET REPORT

FOR 2025 01									
ACCOUNTS FOR: 01 GENERAL FUND	ORIGINAL APPROP	TRANFRS/ ADJSTMNTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL		
0141026 2380 UNIFORM EXPENSES	500	0	500	.00	.00	500.00	.0%		
0141026 4200 SCHOOL/CONFERENCES	1,500	0	1,500	35.00	24.95	1,440.05	4.0%		
TOTAL POLICE-EDUCATIONAL SERV AGENCY	257,323	0	257,323	766.85	24.95	256,531.53	.3%		
0141131 FIRE SUPPRESSION									
0141131 3290 CELL PHONE/AIR CAR	4,000	0	4,000	.00	.00	4,000.00	.0%		
0141131 3600 UTILITIES	95,000	0	95,000	.00	.00	95,000.00	.0%		
0141131 4500 CONTR MAINT/REPAIR	412,650	0	412,650	.00	.00	412,650.00	.0%		
0141131 4510 CONTRACTED GARAGE	37,000	0	37,000	2,372.94	.00	34,627.06	6.4%		
0141131 7200 VEHICLES	25,000	0	25,000	.00	.00	25,000.00	.0%		
0141131 7400 EQUIPMENT/MACHINER	65,000	0	65,000	.00	.00	65,000.00	.0%		
TOTAL FIRE SUPPRESSION	638,650	0	638,650	2,372.94	.00	636,277.06	.4%		
0141132 FIRE PREVENTION									
0141132 1300 SALARIES	93,783	0	93,783	3,607.02	.00	90,175.60	3.8%		
0141132 1500 EMPLOYEE BENEFITS	42,476	0	42,476	3,794.39	.00	38,682.01	8.9%		
0141132 1700 CONTRACTUAL PAY	8,321	0	8,321	6,957.89	.00	1,362.97	83.6%		
0141132 2130 EXPENDABLE SUPP/TO	500	0	500	.00	.00	500.00	.0%		
0141132 2380 UNIFORM EXPENSES	300	0	300	.00	.00	300.00	.0%		
0141132 2400 BOOKS/DOCUMENTS	150	0	150	.00	.00	150.00	.0%		
0141132 3290 CELL PHONE/AIR CAR	1,000	0	1,000	.00	.00	1,000.00	.0%		
0141132 3310 TRAVEL EXPENSES	200	0	200	.00	.00	200.00	.0%		
0141132 3420 PRINTING	350	0	350	.00	.00	350.00	.0%		
0141132 4200 SCHOOL/CONFERENCES	350	0	350	.00	.00	350.00	.0%		
0141132 4510 CONTRACTED GARAGE	3,000	0	3,000	39.38	.00	2,960.62	1.3%		
0141132 7400 EQUIPMENT/MACHINER	500	0	500	.00	.00	500.00	.0%		
TOTAL FIRE PREVENTION	150,930	0	150,930	14,398.68	.00	136,531.20	9.5%		
0141225 EMERGENCY MEDICAL SERVICES									
0141225 1300 SALARIES	1,315,404	0	1,315,404	32,533.79	.00	1,282,870.27	2.5%		
0141225 1400 PART TIME	285,000	0	285,000	15,817.40	.00	269,182.60	5.5%		
0141225 1700 CONTRACTUAL PAY	170,030	0	170,030	8,339.49	.00	161,690.65	4.9%		

Municipality of Penn Hills



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FOR 2025 01			ORIGINAL	TRANFRS/	REVISED		AVAILABLE	PCT
ACCOUNTS FOR:	GENERAL FUND	APPROP	ADJSTMTS	BUDGET	YTD ACTUAL	ENCUMBRANCES	BUDGET	USE/COL
0141225	1830	OVERTIME	250,000	0	250,000	25,678.61	.00	10.3%
0141225	2100	OFFICE SUPPLIES	3,000	0	3,000	.00	.00	.0%
0141225	2130	EXPENDABLE SUPP/TO	75,000	0	75,000	.00	.00	.0%
0141225	2380	UNIFORM EXPENSES	30,000	0	30,000	.00	.00	.0%
0141225	2400	BOOKS/DOCUMENTS	3,000	0	3,000	.00	.00	.0%
0141225	3100	PROFESSIONAL SERVI	5,000	0	5,000	.00	.00	.0%
0141225	3290	CELL PHONE/AIR CAR	15,000	0	15,000	.00	.00	.0%
0141225	3310	TRAVEL EXPENSES	5,000	0	5,000	.00	.00	.0%
0141225	3420	PRINTING	1,500	0	1,500	.00	.00	.0%
0141225	3800	RENTAL EXPENSE	6,000	0	6,000	.00	.00	.0%
0141225	4200	SCHOOL/CONFERENCES	21,000	0	21,000	.00	.00	.0%
0141225	4500	CONTR MAINT/REPAIR	60,000	0	60,000	.00	.00	.0%
0141225	4510	CONTRACTED GARAGE	185,000	0	185,000	3,900.16	.00	2.1%
0141225	7200	VEHICLES	675,000	0	675,000	.00	.00	.0%
0141225	7400	EQUIPMENT/MACHINER	300,000	0	300,000	.00	.00	.0%
0141225	7500	OFFICE EQUIPMENT/F	7,500	0	7,500	.00	.00	.0%
TOTAL EMERGENCY MEDICAL SERVICES			3,412,434	0	3,412,434	86,269.45	.00	2.5%
0141333 CODE ENFORCEMENT								
0141333	1300	SALARIES	488,254	0	488,254	16,101.20	.00	3.3%
0141333	1400	PART TIME	5,000	0	5,000	.00	.00	.0%
0141333	1500	EMPLOYEE BENEFITS	227,968	0	227,968	13,277.17	.00	5.8%
0141333	1700	CONTRACTUAL PAY	127,218	0	127,218	14,115.12	.00	11.1%
0141333	1830	OVERTIME	3,000	0	3,000	.00	.00	.0%
0141333	2100	OFFICE SUPPLIES	3,500	0	3,500	.00	.00	.0%
0141333	2130	EXPENDABLE SUPP/TO	1,500	0	1,500	.00	.00	.0%
0141333	2380	UNIFORM EXPENSES	1,500	0	1,500	.00	.00	.0%
0141333	2400	BOOKS/DOCUMENTS	1,000	0	1,000	.00	.00	.0%
0141333	3100	PROFESSIONAL SERVI	2,500	0	2,500	.00	.00	.0%
0141333	3290	CELL PHONE/AIR CAR	5,000	0	5,000	.00	.00	.0%
0141333	3310	TRAVEL EXPENSES	500	0	500	.00	.00	.0%
0141333	3420	PRINTING	1,200	0	1,200	.00	.00	.0%
0141333	4200	SCHOOL/CONFERENCES	5,000	0	5,000	.00	.00	.0%
0141333	4500	CONTR MAINT/REPAIR	25,000	0	25,000	.00	.00	.0%
0141333	4510	CONTRACTED GARAGE	9,000	0	9,000	420.67	.00	4.7%
0141333	7500	OFFICE EQUIPMENT/F	2,500	0	2,500	.00	.00	.0%
TOTAL CODE ENFORCEMENT			909,641	0	909,641	43,914.16	.00	4.8%
0141434 PLANNING DEPARTMENT								
0141434	1300	SALARIES	218,927	0	218,927	8,420.27	.00	3.8%

Municipality of Penn Hills



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FOR 2025 01								
ACCOUNTS FOR:	ORIGINAL	TRANFRS/	REVISED	YTD	ENCUMBRANCES	AVAILABLE	PCT	
01 GENERAL FUND	APPROP	ADJSTMTS	BUDGET	ACTUAL		BUDGET	USE/COL	
0141434 1500 EMPLOYEE BENEFITS	70,335	0	70,335	5,208.55	.00	65,126.83	7.4%	
0141434 1700 CONTRACTUAL PAY	125,494	0	125,494	12,904.27	.00	112,590.11	10.3%	
0141434 1830 OVERTIME	1,620	0	1,620	.00	.00	1,620.00	.0%	
0141434 2100 OFFICE SUPPLIES	1,000	0	1,000	.00	.00	1,000.00	.0%	
0141434 2130 EXPENDABLE SUPP/TO	500	0	500	.00	.00	500.00	.0%	
0141434 2400 BOOKS/DOCUMENTS	300	0	300	.00	.00	300.00	.0%	
0141434 3100 PROFESSIONAL SERVI	25,000	0	25,000	.00	2,400.00	22,600.00	9.6%	
0141434 3290 CELL PHONE/AIR CAR	500	0	500	.00	.00	500.00	.0%	
0141434 3310 TRAVEL EXPENSES	200	0	200	.00	.00	200.00	.0%	
0141434 3420 PRINTING	5,000	0	5,000	.00	.00	5,000.00	.0%	
0141434 4200 SCHOOL/CONFERENCES	2,000	0	2,000	.00	.00	2,000.00	.0%	
0141434 4500 CONTR MAINT/REPAIR	4,124,020	0	4,124,020	25,797.82	.00	4,098,221.92	.6%	
0141434 7500 OFFICE EQUIPMENT/F	2,000	0	2,000	.00	.00	2,000.00	.0%	
TOTAL PLANNING DEPARTMENT	4,576,897	0	4,576,897	52,330.91	2,400.00	4,522,165.66	1.2%	
0142600 RECYCLING PROGRAM								
0142600 2130 EXPENDABLE SUPP/TO	9,500	0	9,500	.00	.00	9,500.00	.0%	
0142600 4590 RECYCLING COLLECTI	1,211,760	0	1,211,760	.00	93,500.00	1,118,260.00	7.7%	
TOTAL RECYCLING PROGRAM	1,221,260	0	1,221,260	.00	93,500.00	1,127,760.00	7.7%	
0142700 GARBAGE/RUBBISH DISPOSAL								
0142700 4591 SOLID WASTE COLLEC	3,662,275	0	3,662,275	.00	282,270.00	3,380,004.60	7.7%	
TOTAL GARBAGE/RUBBISH DISPOSAL	3,662,275	0	3,662,275	.00	282,270.00	3,380,004.60	7.7%	
0143041 DPN ADMINISTRATION								
0143041 1300 SALARIES	1,652,143	0	1,652,143	61,263.65	.00	1,590,879.52	3.7%	
0143041 1400 PART TIME	15,000	0	15,000	.00	.00	15,000.00	.0%	
0143041 1500 EMPLOYEE BENEFITS	715,593	0	715,593	48,922.63	.00	666,670.53	6.8%	
0143041 1700 CONTRACTUAL PAY	129,668	0	129,668	316.44	.00	129,351.72	.2%	
0143041 1830 OVERTIME	110,000	0	110,000	13,071.40	.00	96,928.60	11.9%	
0143041 2100 OFFICE SUPPLIES	600	0	600	.00	208.09	391.91	34.7%	
0143041 2130 EXPENDABLE SUPP/TO	3,500	0	3,500	697.92	233.00	2,569.08	26.6%	



YEAR-TO-DATE BUDGET REPORT

FOR 2025 01

ACCOUNTS FOR: 01 GENERAL FUND	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
0143041 2380 UNIFORM EXPENSES	9,000	0	9,000	2,625.00	.00	6,375.00	29.2%
0143041 3100 PROFESSIONAL SERVI	25,000	0	25,000	.00	.00	25,000.00	.0%
0143041 3104 MS4 EXP STORM WATE	25,000	0	25,000	.00	.00	25,000.00	.0%
0143041 3290 CELL PHONE/AIR CAR	2,100	0	2,100	.00	.00	2,100.00	.0%
0143041 3310 TRAVEL EXPENSES	100	0	100	.00	.00	100.00	.0%
0143041 3800 RENTAL EXPENSE	4,000	0	4,000	.00	.00	4,000.00	.0%
0143041 4200 SCHOOL/CONFERENCES	7,500	0	7,500	.00	.00	7,500.00	.0%
0143041 4500 CONTR MAINT/REPAIR	80,000	0	80,000	725.33	1,420.00	77,854.67	2.7%
0143041 7500 OFFICE EQUIPMENT/F	700	0	700	.00	.00	700.00	.0%
TOTAL DPW-ADMINISTRATION	2,779,904	0	2,779,904	127,622.37	1,861.09	2,650,421.03	4.7%
0143042 DPW-STREET MAINTENANCE							
0143042 2130 EXPENDABLE SUPP/TO	55,000	0	55,000	1,140.09	2,894.68	50,965.23	7.3%
0143042 3310 TRAVEL EXPENSES	400	0	400	.00	.00	400.00	.0%
0143042 3600 UTILITIES	60,000	0	60,000	435.02	.00	59,564.98	.7%
0143042 3800 RENTAL EXPENSE	2,000	0	2,000	.00	.00	2,000.00	.0%
0143042 4500 CONTR MAINT/REPAIR	150,000	0	150,000	.00	.00	150,000.00	.0%
0143042 4510 CONTRACTED GARAGE	220,000	0	220,000	9,687.19	2,619.29	207,693.52	5.6%
TOTAL DPW-STREET MAINTENANCE	487,400	0	487,400	11,262.30	5,513.97	470,623.73	3.4%
0143842 DPW-RD/ST MAINTENANCE							
0143842 3720 STREET/ROAD MATERI	200,000	0	200,000	787.78	47.88	199,164.34	.4%
TOTAL DPW-RD/ST MAINTENANCE	200,000	0	200,000	787.78	47.88	199,164.34	.4%
0143942 DPW-RESURFACING							
0143942 6000 RESURFACING	1,500,000	0	1,500,000	.00	.00	1,500,000.00	.0%
TOTAL DPW-RESURFACING	1,500,000	0	1,500,000	.00	.00	1,500,000.00	.0%
0145200 RECREATION DEPT							
0145200 1300 SALARIES	73,138	0	73,138	2,812.98	.00	70,324.81	3.8%

Municipality of Penn Hills



YEAR-TO-DATE BUDGET REPORT

FOR 2025 01								
ACCOUNTS FOR:	ORIGINAL	TRANFRS/	REVISED	YTD ACTUAL	ENCUMBRANCES	AVAILABLE	PCT	
01 GENERAL FUND	APPROP	ADJSTMTS	BUDGET			BUDGET	USE/COL	
0145200 1400 PART TIME	10,000	0	10,000	.00	.00	10,000.00	.0%	
0145200 1500 EMPLOYEE BENEFITS	43,948	0	43,948	3,660.12	.00	40,287.83	8.3%	
0145200 1700 CONTRACTUAL PAY	15,910	0	15,910	5,996.72	.00	9,913.01	37.7%	
0145200 2100 OFFICE SUPPLIES	250	0	250	.00	.00	250.00	.0%	
0145200 2130 EXPENDABLE SUPP/TO	20,000	0	20,000	.00	.00	20,000.00	.0%	
0145200 3410 ADVERTISING	3,500	0	3,500	.00	.00	3,500.00	.0%	
0145200 4200 SCHOOL/CONFERENCES	600	0	600	.00	.00	600.00	.0%	
0145200 4500 CONTR MAINT/REPAIR	60,000	0	60,000	.00	.00	60,000.00	.0%	
TOTAL RECREATION DEPT	227,345	0	227,345	12,469.82	.00	214,875.65	5.5%	
0145400 PARKS MAINTENANCE								
0145400 1300 SALARIES	94,093	0	94,093	3,618.95	.00	90,473.59	3.8%	
0145400 1400 PART TIME	35,000	0	35,000	.00	.00	35,000.00	.0%	
0145400 1500 EMPLOYEE BENEFITS	35,085	0	35,085	2,530.25	.00	32,555.18	7.2%	
0145400 1700 CONTRACTUAL PAY	7,048	0	7,048	3,913.67	.00	3,133.86	55.5%	
0145400 1830 OVERTIME	10,000	0	10,000	278.87	.00	9,721.13	2.8%	
0145400 2130 EXPENDABLE SUPP/TO	28,000	0	28,000	.00	644.18	27,355.82	2.3%	
0145400 2380 UNIFORM EXPENSES	800	0	800	.00	.00	800.00	.0%	
0145400 3600 UTILITIES	35,000	0	35,000	473.58	.00	34,526.42	1.4%	
0145400 4500 CONTR MAINT/REPAIR	150,000	0	150,000	.00	.00	150,000.00	.0%	
0145400 4510 CONTRACTED GARAGE	23,000	0	23,000	362.12	.00	22,637.88	1.6%	
0145400 7400 EQUIPMENT/MACHINER	10,000	0	10,000	.00	.00	10,000.00	.0%	
TOTAL PARKS MAINTENANCE	428,026	0	428,026	11,177.44	644.18	416,203.88	2.8%	
0145600 LIBRARY								
0145600 4500 CONTR MAINT/REPAIR	644,978	0	644,978	.00	.00	644,978.00	.0%	
TOTAL LIBRARY	644,978	0	644,978	.00	.00	644,978.00	.0%	
0145800 SENIOR SERVICES								
0145800 1300 SALARIES	225,940	0	225,940	6,330.29	.00	219,609.29	2.8%	
0145800 1400 PART TIME	170,075	0	170,075	5,609.55	.00	164,465.35	3.3%	
0145800 1500 EMPLOYEE BENEFITS	120,632	0	120,632	5,996.15	.00	114,636.34	5.0%	

YEAR-TO-DATE BUDGET REPORT

FOR 2025 01

ACCOUNTS FOR:	ORIGINAL	TRNFRS/	REVISED	YTD	ENCUMBRANCES	AVAILABLE	PCT
01 GENERAL FUND	APPROP	ADJSTMTS	BUDGET	ACTUAL		BUDGET	USE/COL
0145800 1700 CONTRACTUAL PAY	14,857	0	14,857	9,216.38	.00	5,640.38	62.0%
0145800 1830 OVERTIME	1,200	0	1,200	25.76	.00	1,174.24	2.1%
0145800 2100 OFFICE SUPPLIES	4,700	0	4,700	.00	.00	4,700.00	.0%
0145800 2130 EXPENDABLE SUPP/TO	4,800	0	4,800	.00	839.26	3,960.74	17.5%
0145800 2380 UNIFORM EXPENSES	200	0	200	.00	.00	200.00	.0%
0145800 2400 BOOKS/DOCUMENTS	300	0	300	.00	.00	300.00	.0%
0145800 3420 PRINTING	600	0	600	.00	.00	600.00	.0%
0145800 3600 UTILITIES	50,000	0	50,000	594.09	.00	49,405.91	1.2%
0145800 3800 RENTAL EXPENSE	3,000	0	3,000	.00	.00	3,000.00	.0%
0145800 4200 SCHOOL/CONFERENCES	400	0	400	.00	.00	400.00	.0%
0145800 4500 CONTR MAINT/REPAIR	86,000	0	86,000	3,866.48	540.10	81,593.42	5.1%
0145800 4510 CONTRACTED GARAGE	14,000	0	14,000	172.01	.00	13,827.99	1.2%
0145800 4523 CONTR SERV-HEALTH	27,000	0	27,000	3,900.00	.00	23,100.00	14.4%
0145800 4601 AD SERV--MEALS	39,000	0	39,000	3,185.87	.00	35,814.13	8.2%
0145800 7400 EQUIPMENT/MACHINER	20,000	0	20,000	289.99	.00	19,710.01	1.4%
TOTAL SENIOR SERVICES	782,704	0	782,704	39,186.57	1,379.36	742,137.80	5.2%
0147100 GO BONDS-PRINCIPAL							
0147100 0130 GO BONDS-PRINCIPAL	2,880,000	0	2,880,000	.00	.00	2,880,000.00	.0%
0147100 0230 PENSION BONDS-PRIN	800,000	0	800,000	.00	.00	800,000.00	.0%
0147100 7030 BOND COUPON EXPEND	22,500	0	22,500	592.63	.00	21,907.37	2.6%
TOTAL GO BONDS PRINCIPAL	3,702,500	0	3,702,500	592.63	.00	3,701,907.37	.0%
0147200 GO BONDS-INTEREST							
0147200 0140 GO BONDS-INTEREST	590,945	0	590,945	.00	.00	590,945.00	.0%
0147200 0240 PENSION BONDS-INTE	33,040	0	33,040	.00	.00	33,040.00	.0%
TOTAL GO BONDS INTEREST	623,985	0	623,985	.00	.00	623,985.00	.0%
0148600 MUNICIPAL INSURANCES							
0148600 3510 MUNICIPAL INSURANC	1,116,000	0	1,116,000	5,315.90	.00	1,110,684.10	.5%
TOTAL MUNICIPAL INSURANCES	1,116,000	0	1,116,000	5,315.90	.00	1,110,684.10	.5%
0149200 INTERFUND OPER TRANSFERS							



YEAR-TO-DATE BUDGET REPORT

FOR 2025 01			ORIGINAL	TRANFRS/	REVISED	YTD ACTUAL	ENCUMBRANCES	AVAILABLE	PCT
ACCOUNTS FOR:	GENERAL FUND		APPROP	ADJSTMTS	BUDGET			BUDGET	USE/COL
0149200 3610	PENSION TRANSFERS/		3,419,641	0	3,419,641	.00	.00	3,419,641.00	.0%
0149200 7201	CONTR CAP-CAP IMPR		500,000	0	500,000	.00	.00	500,000.00	.0%
TOTAL INTERFUND OPER TRANSFERS			3,919,641	0	3,919,641	.00	.00	3,919,641.00	.0%
TOTAL GENERAL FUND			5,700,997	0	5,700,997	340,804.30	473,311.20	4,886,881.50	14.3%
TOTAL REVENUES			-40,427,250	0	-40,427,250	-614,396.23	.00	-39,812,853.34	
TOTAL EXPENSES			46,128,247	0	46,128,247	955,200.53	473,311.20	44,699,734.84	



YEAR-TO-DATE BUDGET REPORT

FOR 2025 01								
	ORIGINAL APPROP	TRANFRS/ ADJUSTMNTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL	
GRAND TOTAL	5,700,997	0	5,700,997	340,804.30	473,311.20	4,886,881.50	14.3%	

** END OF REPORT - Generated by Stephanie Scaglione **

Dear Manager Andrejchak, December 17, 2024

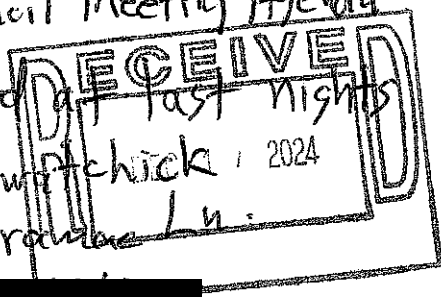
Please put me on the non-agenda list to address Penn Hills Council at the next voting meeting.

I simply wish to acquire a firm, factual, historical understanding regarding the/our Municipal Engineer reality, since the published article in the Penn Hills Progress dated February 15, 2024.

I also may wish to further comment/inquire about:

<u>PAYEE</u>	<u>INVOICE #</u>	<u>DATE</u>	<u>AMOUNT</u>	<u>SUBJECT</u>
GATEWAY ENGINEERS	350458	10.24.24	\$16,543.75	old Wm. Penn Hwy. Landslide
CRAIG H. ALEXANDER ESQ.	124 THRU 131	11.18.24	VARIOUS	VARIOUS
PENN HILLS SCHOOL DISTRICT	2403033 -1/24	10.26.24	\$100.00	PASSING OUT HALLOWEEN CANDY

Lastly, I wish to comment on Zoning Hearing Board requirements for Resolution 2024-58 (Granting Conditional Use Approval to the Redeemer Lutheran School for the Construction of a Gymnasium @ 121 Dawn Drive) and Resolution 2024-~~58~~ 61 (Defining Council Meeting Agenda Structure), Both of which were Tabled at last night's Council Meeting. Thank you, Greg Suptchick, 2024
 [One of which was tabled for a second time.] 648 Grange Ln.



MUNICIPALITY OF PENN HILLS

RESOLUTION NO 2025-1

A RESOLUTION OF THE MUNICIPALITY OF PENN HILLS, COUNTY OF ALLEGHENY, COMMONWEALTH OF PENNSYLVANIA, AWARDDING A THREE (3) YEAR CONTRACT TO CWM ENVIRONMENTAL, INC. FOR THE WASTEWATER TREATMENT LABORATORY SERVICES FOR A TOTAL AWARD PRICE OF \$267,711.00 FOR THREE YEAR PERIOD OF 2/1/2025 TO 1/31/2028.

WHEREAS the Municipality of Penn Hills received proposals for Wastewater Treatment Laboratory Services;

WHEREAS, the lowest responsible bidder for this service is CWM Environmental, Inc., 101 Parkview Drive Ext., Kittanning, PA 16201;

NOW, THEREFORE, BE IT RESOLVED that at a public meeting duly convened the following: the Municipality of Penn Hills awards a contract in the amount of \$267,711.00 for a three-year period of 2/1/2025 to 1/31/2028. Funding for this service is available in account number 0842944-4500.

THIS RESOLUTION APPROVED AND ADOPTED BY THE MAYOR AND COUNCIL OF THE MUNICIPALITY OF PENN HILLS ON THIS 21st DAY OF JANUARY, 2025.

BY: _____
PAULINE CALABRESE
MAYOR

DATE


ATTEST:

BY: _____
SCOTT ANDREJCHAK
MUNICIPAL MANAGER

DATE

Water Pollution Control Department Memorandum

To: Scott Andrejchak, Municipal Manager
Mark Sabol, Collections System Supervisor

From: Jennifer Sarver, WPCD Director 

Date: December 31, 2024

Subject: Wastewater Treatment Plant Laboratory Services
Sampling and Testing for NPDES and DMR's Contract

The Penn Hills Water Pollution Control Department has reviewed the bids received for the Wastewater Treatment Laboratory Services and recommends that the contract be awarded at the bid price submitted of \$267,711.00 for a three-year period of 2/1/2025 to 1/31/2028. CWM Environmental, Inc. holds the current contract and has performed well.

This contract is required to meet the water analyses requirements of the treatment plant NPDES permits. Funds are available for this contract in account # 0842944-4500.

Please call if you have any questions.

Cc: Contract File

WPCD WASTEWATER TREATMENT PLANT LABORATORY SERVICES

12/31/2024			CWM ENVIRONMENTAL, INC.		EUROFINS ENVIRONMENTAL TESTING NORTHEAST, LLC	
Item No	Description	Qty	Unit	Bid Total	Unit	Bid Total
1	Collection, testing and reporting as required and specified within the scope of work 02/01/2025-01/31/2026	12 months	\$6,085.00	\$73,020.00	\$6,677.41	\$80,129.00
2	Collection, testing and reporting as required and specified within the scope of work 02/01/2026-01/31/2027	12 months	\$6,085.00	\$73,020.00	\$6,677.41	\$80,129.00
3	Collection, testing and reporting as required and specified within the scope of work 02/01/2027-01/31/2028	12 months	\$6,389.25	\$76,671.00	\$6,677.41	\$80,129.00
4	36 months (\$15,000/Year) \$45,000.00					
Total Bid Amount:			\$267,711.00		\$285,387.00	
Bid Bond Received:			YES, CHECK OF 10% RECEIVED		YES, BID BOND RECEIVED	

NOTICE TO BIDDERS

Sealed proposals will be received by the Municipality of Penn Hills, Pennsylvania, until, and will be publicly opened on Tuesday, December 31st, 2024, at 9:00 AM, prevailing time, at the Municipal Building, 102 Duff Road, Pittsburgh, Pennsylvania, 15235, for the furnishing of all labor and material (as required) for:

Wastewater Treatment Plant Laboratory Services
(Water Pollution Control Division)

Specifications may be obtained at the Purchasing Office, at a cost of \$25.00 (non-refundable). Questions regarding the project can be addressed to Jennifer Sarver, Director Water Pollution Control Division, 412-798-2171.

Proposal must be on Standard Proposal Forms in the manner therein and be enclosed in a sealed envelope bearing the name and address of the bidder on the outside, addressed to the Purchasing Office, and marked:

"Laboratory Services"

Proposal must be accompanied by a certified check drawn upon a National or State Bank and made payable without conditions to the Municipality of Penn Hills, in an amount not less than ten (10%) percent of the proposal, or a bid bond, and be delivered to the place and hour named.

The Municipality reserves the right to reject any or all proposals.

Attention is called to the Federal requirements regarding employment, non-discrimination, safety and State regulations.

BY: Jennifer Sarver
Penn Hills WPCD Director

No. _____

Term, _____

Proof of Publication of Notice in Pittsburgh Post-Gazette

Under Act No 587, Approved May 16, 1929, PL 1784, as last amended by Act No 409 of September 29, 1951

Commonwealth of Pennsylvania, County of Allegheny, ss D. Rullo, being duly sworn, deposes and says that the Pittsburgh Post-Gazette, a newspaper of general circulation published in the City of Pittsburgh, County and Commonwealth aforesaid, was established in 1993 by the merging of the Pittsburgh Post-Gazette and Sun-Telegraph and The Pittsburgh Press and the Pittsburgh Post-Gazette and Sun-Telegraph was established in 1960 and the Pittsburgh Post-Gazette was established in 1927 by the merging of the Pittsburgh Gazette established in 1786 and the Pittsburgh Post, established in 1842, since which date the said Pittsburgh Post-Gazette has been regularly issued in said County and that a copy of said printed notice or publication is attached hereto exactly as the same was printed and published in the regular editions and issues of the said Pittsburgh Post-Gazette a newspaper of general circulation on the following dates, viz:

12, 19 of December, 2024

Affiant further deposes that he/she is an agent for the PG Publishing Company, a corporation and publisher of the Pittsburgh Post-Gazette, that, as such agent, affiant is duly authorized to verify the foregoing statement under oath, that affiant is not interested in the subject matter of the afore said notice or publication, and that all allegations in the foregoing statement as to time, place and character of publication are true.

COPY OF NOTICE OR PUBLICATION

NOTICE TO BIDDERS
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"Laboratory Services"
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The Municipality reserves the right to reject any or all proposals.

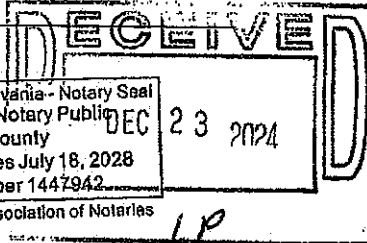
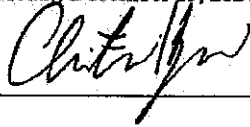
Attention is called to the Federal requirements regarding employment, non-discrimination, safety and State regulations.



PG Publishing Company

Sworn to and subscribed before me this day of:

Thursday, December 19, 2024



Commonwealth of Pennsylvania - Notary Seal
Christian Hoerger, Notary Public
Allegheny County
My commission expires July 18, 2028
Commission number 1447942
Member, Pennsylvania Association of Notaries

STATEMENT OF ADVERTISING COSTS

Municipality of Penn Hills
ATTN: Pam Smeaton
102 Duff Rd.
Pittsburgh, PA 15235

To PG Publishing Company

Total ----- \$164.30

44-4500
Lawyer
Post Gazette
for the
2/2025-1/31/2028
Wastewater
Treatment
Plant
Laboratory
Services
Control

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By _____

I hereby certify that the foregoing is the original Proof of Publication and receipt for the Advertising costs in the subject matter of said notice.

Attorney For

MUNICIPALITY OF PENN HILLS

Resolution No. 2025 - 2

A RESOLUTION OF THE MUNICIPALITY OF PENN HILLS, COUNTY OF ALLEGHENY, COMMONWEALTH OF PENNSYLVANIA, GRANTING CONDITIONAL USE APPROVAL TO THE REDEEMER LUTHERAN SCHOOL FOR THE CONSTRUCTION OF A GYMNASIUM BUILDING ON THE CHURCH CAMPUS, TO BE LOCATED AT, 121 DAWN DRIVE, (LOT BLOCK # 446-M-223)

WHEREAS, churches are conditional uses in residential districts, and

WHEREAS, the construction of a gymnasium building is an expansion of the conditional use, and

WHEREAS, the Planning Commission has conducted a public meeting to consider the application and recommends approval of this application, and

WHEREAS, the Penn Hills Department of Planning and Economic Development has also reviewed the application and has recommended approval, and

WHEREAS, Section 11 of Penn Hills Zoning Ordinance #2420, sets forth standards for a church, and

WHEREAS, the proposed development meets these standards with the exception of the setback requirement of one hundred (100) feet for all portions of the property bordering the residential zoning district for which the applicant is granted a modification to permit a setback of fifty-one (51) feet for the construction of the gymnasium and

WHEREAS, the Mayor and Council grant approval of this application with the following conditions:

1. The applicant shall meet all conditions stated in Section 11.1 through 11.5 A of Ordinance 2420 as amended. The modification(s) shall be granted as requested from the requirements of Section 11.5A (4)d of Ordinance 2420 to allow the proposed gymnasium building to be setback fifty-one (51) feet to any property line where one hundred (100) feet is required.
2. A site plan application shall be submitted for consideration and approval by the Penn Hills Planning Commission and the property shall be developed in accordance with Penn Hills Zoning Ordinance 2420, Penn Hills Subdivision and Land Development Ordinance 2136 and Penn Hills Storm Water Ordinance 2642.

3. The applicant shall obtain a Highway Occupancy Permit from Penn DOT if required and other required local, county, state and federal permits shall also be obtained.

4. The applicant shall obtain an NPDES permit from the Allegheny County Conservation District, (ACCD) prior to the start of construction.

5. A sewage planning module shall be completed by the applicant's engineer and shall be submitted to the Municipality for review by Penn Hills Municipal Engineer and submitted to PA DEP for approval.

NOW, THEREFORE, BE IT RESOLVED at a public meeting duly convened by the Mayor and Council that the Municipality of Penn Hills approves this Conditional Use application.

THIS RESOLUTION APPROVED AND ADOPTED BY THE MAYOR AND COUNCIL OF THE MUNICIPALITY OF PENN HILLS ON THIS _____ DAY OF _____, 2025.

PAULINE CALABRESE, MAYOR

DATE

SCOTT ANDREJCHAK, MANAGER

DATE



MUNICIPALITY OF PENN HILLS
PLANNING DEPARTMENT
MEMORANDUM

TO: Chris Blackwell, Planning Director

FROM: Meg Balsamico, Principal Planner *MB*

DATE: January 9, 2025

SUBJECT: Expansion of the Conditional Use for the Redeemer Lutheran Church

APPLICANT: Gail Holzer, Principal, Redeemer Lutheran School

OWNER: English Evangelical Lutheran Church of Our Redeemer

LOCATION: 121 Dawn Drive

ZONING: R-1, Single Family Residential

LOT AND BLOCK: 446-M-223

Please place the attached Conditional Use Resolution on Mayor and Council's Agenda for the January 21, 2025, meeting for their consideration and approval.

Redeemer Lutheran Church requested that their application for the expansion of their Conditional Use that was scheduled for the December 16, 2024, Mayor and Council meeting be tabled due to a revision to their original application. The Redeemer School received additional funding for the proposed gymnasium and decided to increase the size of the building and their architect needed additional time to revise the drawings.

The size of the proposed gymnasium building increased from 10,250 square feet from Redeemer's original proposal to 11,476 square feet. As a result, they are now requesting a waiver of the setback requirements to allow 51 feet instead of the original request of 52 feet. As you know, the process for the change in the application is stated in sections 11.4C and 16.2E of Ordinance 2420. This change is very minor and there is no substantial change in their application that would require their application to go back to the PC to review and approve. The revised modification request form and the revised site plan dated January 7, 2025, submitted by the applicant's engineer are attached.

Redeemer will be submitting their land development plans for the construction of the gymnasium at either the February or March Planning Commission meeting.

MLB/mb

Cc: Gail Holzer, Principal, Redeemer Lutheran School
Ms. Martha Frech, P.E. Streamline Engineering, Inc.
Kim Wilson, Visioneering Studios Construction, Inc.
File



MUNICIPALITY OF PENN HILLS
PLANNING DEPARTMENT
MEMORANDUM

TO: Chris Blackwell, Planning Director

FROM: Meg Balsamico, Principal Planner *mb*

DATE: December 4, 2024

SUBJECT: Expansion of the Conditional Use for the Redeemer Lutheran Church

APPLICANT: Gail Holzer, Principal, Redeemer Lutheran School

OWNER: English Evangelical Lutheran Church of Our Redeemer

LOCATION: 121 Dawn Drive

ZONING: R-1, Single Family Residential

LOT AND BLOCK: 446-M-223

Please place the attached Conditional Use Resolution on Mayor and Council's Agenda for the December 16, 2024, meeting for their consideration and approval. Gail Holzer, Principal of Redeemer Lutheran School, lessee of the owner, English Evangelical Lutheran Church of Our Redeemer requested an expansion of the Conditional Use for the existing church campus located at 121 Dawn Drive for the construction of a proposed gymnasium building. The applicant is also requesting a waiver of Section 11.5. A.(4) d of Penn Hills Zoning Ordinance 2420 to allow a modification for the proposed structure to be set back 52 feet from any property line where a setback of 100 feet is required from any property line abutting a residential use or zoning district. The application, the modification request form and the packet submitted by the applicant's engineer are also enclosed.

This was heard at the November 21, 2024, Planning Commission meeting. Four Planning Commissioners were present at the meeting, and they voted unanimously to recommend that the Mayor and Council approve the Conditional Use.

The proposed gymnasium building will be 10,250 square feet in size and will be a separate building from the existing church building. Redeemer requested a modification to allow the proposed structure to be setback 52 feet from any property line where a setback of 100 feet is required from any property line abutting a residential use or zoning district. The school had a study completed and it was determined that this is the most feasible location on the property for the gymnasium building. According to the study, the proposed location will create the least amount of hardship for the neighborhood and for the homes bordering the church campus.

There were several residents present at the meeting with questions about the height of the gymnasium, the location of the HVAC system and the noise, the lighting and whether the wooded/tree filled area bordering the properties on Idaho Avenue would remain and undermining in the area. The applicant's engineer and architect provided the following answers to their questions: 1). The height of the gymnasium will be 30 feet. 2). The HVAC will not be located on the roof, it will be located on the ground on the side of the building away from Idaho Avenue and the noise will be minimal. 3). The lighting will not spill over onto the surrounding residential properties. 4). The wooded/tree filled area will remain and additional landscaping will be planted. 5). There was a Geo Tech report completed, and the area was found not to be undermined, but they will have the report re-checked. In closing they stated that if the Conditional Use is approved, land development plans will be submitted on December 19th for the January 23rd Planning Commission meeting and the above items will be addressed again during that meeting.

At the conclusion of the meeting the Planning Commission made a motion to approve the Conditional Use Resolution with conditions and recommended that the Mayor and Council also approve the Conditional Use with the following conditions:

1. The applicant shall meet all conditions stated in Section 11.1 through 11.5 A of Ordinance 2420 as amended. The modification(s) shall be granted as requested from the requirements of Section 11.5A (4)d of Ordinance 2420 as stated on the project narrative submitted by the applicant regarding the setback for the gymnasium building on all sides of the property to allow a setback of fifty-two (52) feet where one hundred (100) feet is required.
2. A site plan application shall be submitted for consideration and approval by the Penn Hills Planning Commission and the property shall be developed in accordance with Penn Hills Zoning Ordinance 2420, Penn Hills Subdivision and Land Development Ordinance 2136 and Penn Hills Storm Water Ordinance 2642.
3. The applicant shall obtain a Highway Occupancy Permit from Penn DOT if required and other required local, county, state and federal permits shall also be obtained.
4. The applicant shall obtain an NPDES permit from the Allegheny County Conservation District, (ACCD) prior to the start of construction.
5. A sewage planning module shall be completed by the applicant's engineer and shall be submitted to the Municipality for review by Penn Hills Municipal Engineer and submitted to PA DEP for approval.

MLB/mb

Cc: Gail Holzer, Principal, Redeemer Lutheran School
Ms. Martha Frech, P.E. Streamline Engineering, Inc.
Kim Wilson, Visioneering Studios Construction, Inc.
File



Municipality of Penn Hills

102 Duff Road, Penn Hills, PA 15235 Phone: 412-342-1172
Penn Hills Department of Planning



UNIVERSAL APPLICATION FORM PROPERTY/LAND USE

Note: Please Print or Type This Application

APPLICANT:

Name: Redeemer Lutheran School Telephone Number: 412-793-5884

Address & Zip Code: 700 Idaho Avenue, Verona PA 15147

Relationship to Owner of Record: Owner Lessee

Email: gholzer@redeemer-oakmont.org (Principal of Redeemer Lutheran School)

OWNER OF RECORD OF SUBJECT PROPERTY:

Name: English Evangelical Lutheran Church of Our Redeemer Telephone Number: 412-793-5884

Address & Zip Code: 700 Idaho Avenue, Verona PA 15147

Relationship to Owner of Record: Owner

Email: gholzer@redeemer-oakmont.org (Principal of Redeemer Lutheran School)

PROPERTY INFORMATION:

Present Zoning: R-1 Lot & Block #: 446-M-223

Location: 121 Dawn Drive

Nature of Structures on Property: Redeemer Lutheran Church/Redeemer Lutheran High School
(Shared building)

Lot Area (Sq. Ft.) 245,824 Width: 440 ft Depth: 559 ft.

Present Use: Church and High School

Proposed Use: Church and High School (no change in use)

APPLICANT'S NARRATIVE/EXPLANATION OF REQUEST:

Proposed gymnasium building to be constructed on parcel to the east of the existing church/school building.
The existing building does not have a gymnasium.

- Approval of Site Plan
 - Subdivision Application
 - Home Occupation – Submit Home Occupation Addendum w/Universal Application
 - Home Occupation/No Impact Submit Home Occupation Addendum w/Universal Application
 - Conditional Use/Planned Unit Residential Development
 - Conditional Use/Other
 - Zoning Amendment
 - Curative Amendment / Council
 - Curative Amendment / Zoning Hearing Board
 - Non-Conforming Use Registration
 - Special Exception
 - Variance
 - Temporary Use
 - Appeal
 - other
-

CERTIFICATION OF AUTHORIZATION BY OWNER:

I certify that I am either the owner or have been authorized by the owner to submit this application. I also certify that I am aware of applicable Penn Hills Ordinance and that they are available for review in the office of the Penn Hills Department of Planning and Economic Development.



Signature of Owner or Agent (PHOTO ID REQUIRED)

10-15-24

Date of Application

MODIFICATION REQUEST FORM
SUBDIVISION AND LAND DEVELOPMENT
ORDINANCES 2136 AND 2420

All Subdivision and Land Development must conform with Ordinances 2136 and 2420. Any requests for modifications must be fully described below and submitted with your application. The Planning Commission makes decisions on modification requests. They make their decision in accordance with Section 3.8 of Ordinance 2136.

1. Section of Ordinance 2136 or 2420 from which you are requesting a modification? Ordinance 2420 11.5.A(4)d

2. Describe the request and minimum modification of the Ordinance that is necessary to achieve your objective?

Ordinance 2420 11.5A(4)d states "Whenever the lot line abuts a residential use or district, the setback shall be a minimum of one hundred feet (100') from the property line."

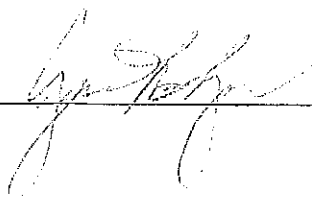
The request is to reduce the required setback to 52 feet to any property line.

SI 2/24/25 revised by appraiser & architect

3. Reason (s) that you believe this modification is necessary:

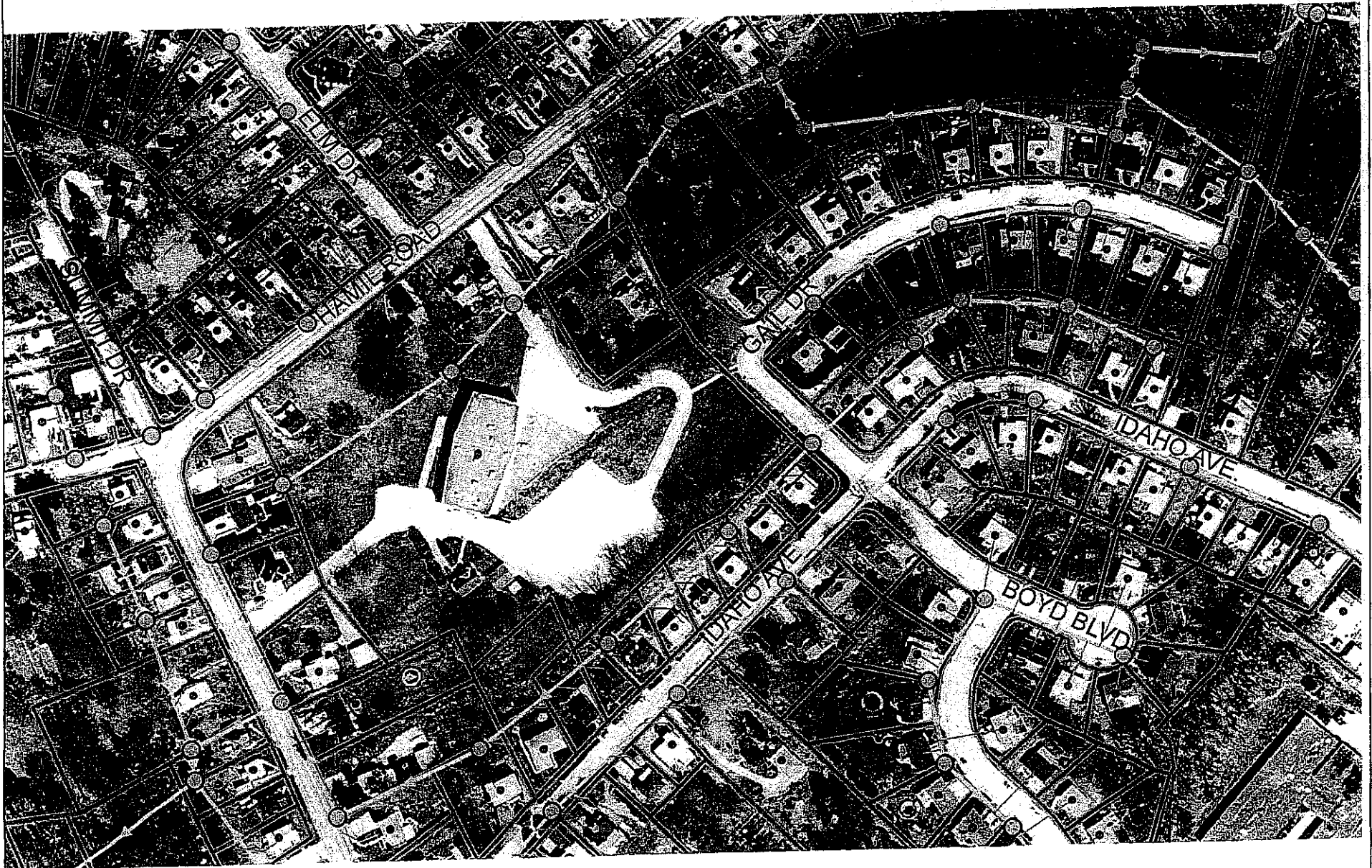
The existing school does not have a gymnasium. The proposed building will provide a gymnasium that meets the intended use and the competition requirements for a high school. An alternatives study was performed that evaluated five different options at two sites (the church/high school site and the elementary school site). The proposed site and building configuration offers the least construction and school traffic disruption to the residential neighborhood, and the least adverse visual aesthetics to the residences bordering the church/high school site.

Applicant's Signature

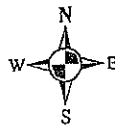


Date 10-15-24

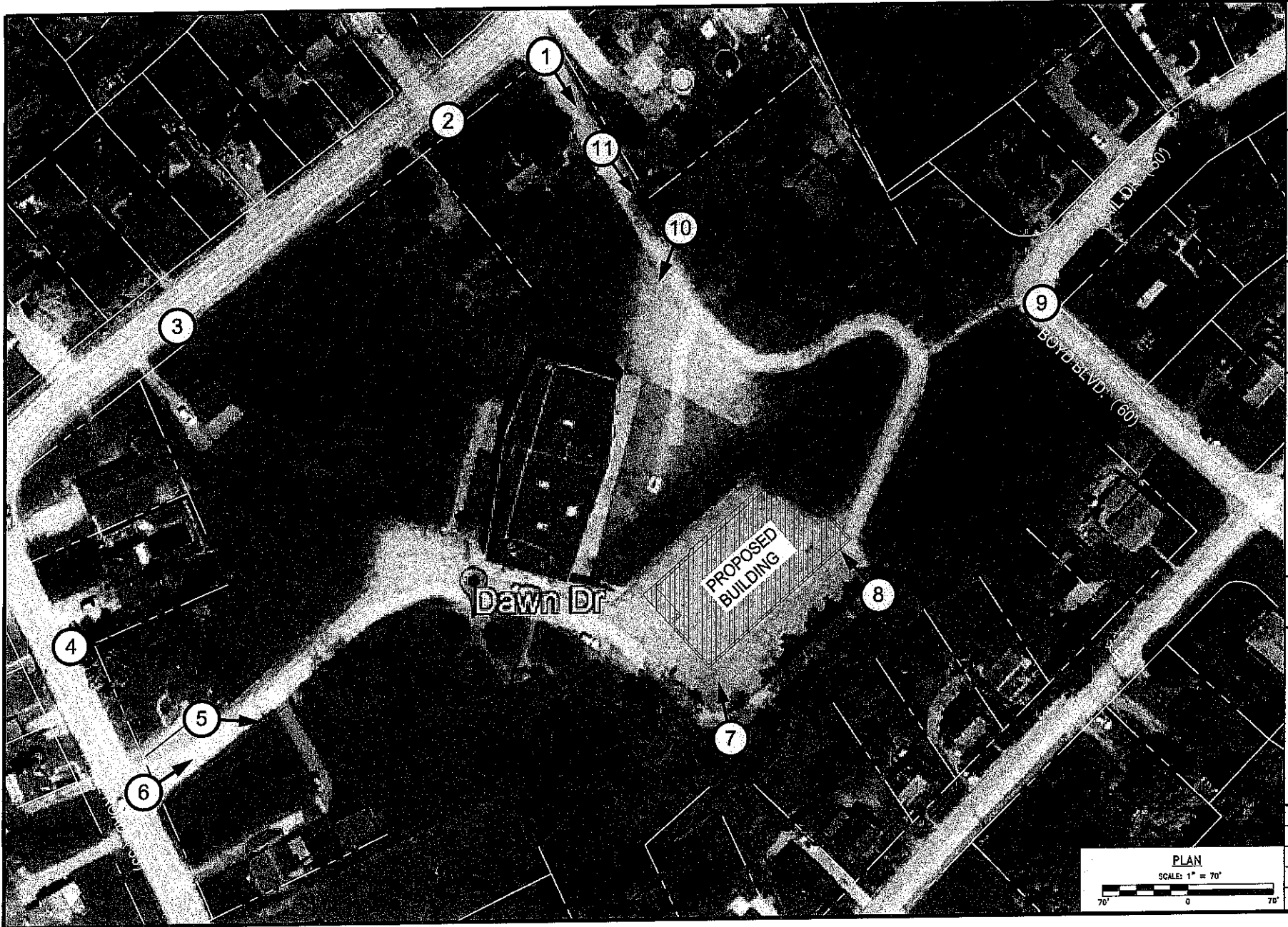
Redeemer 121 Dawn Drive, Verona,(Penn Hills, PA), 15147



100 50 0 100 200 Feet



Penn Hills Department of Planning
and Economic Development
September 2024



GENERAL NOTES:

PE SEAL:

REVISIONS:

PROJECT NAME AND LOCATION:

**REDEEMER LUTHERAN
SCHOOL
HIGH SCHOOL GYM**
MUNICIPALITY OF PENN HILLS
ALLEGHENY COUNTY, PA

DRAWING TITLE:

**AREA PHOTO
LOCATION MAP**

CLIENT:

REDEEMER LUTHERAN SCHOOL
121 DAWN DRIVE
VERONA, PA 15147



110 ALLAN STREET
LOWER BURRELL, PA 15068
TELE: (724) 594-0326
FAX: (724) 594-0328

ISSUE DATE: 11-19-2024

PROJECT NUMBER: 24-104

DRAWING NUMBER: FIGURE P1

SCALE: AS SHOWN

DRAWN BY: LDA CHECKED BY: KLF





PHOTO 1



PHOTO 2



PHOTO 3

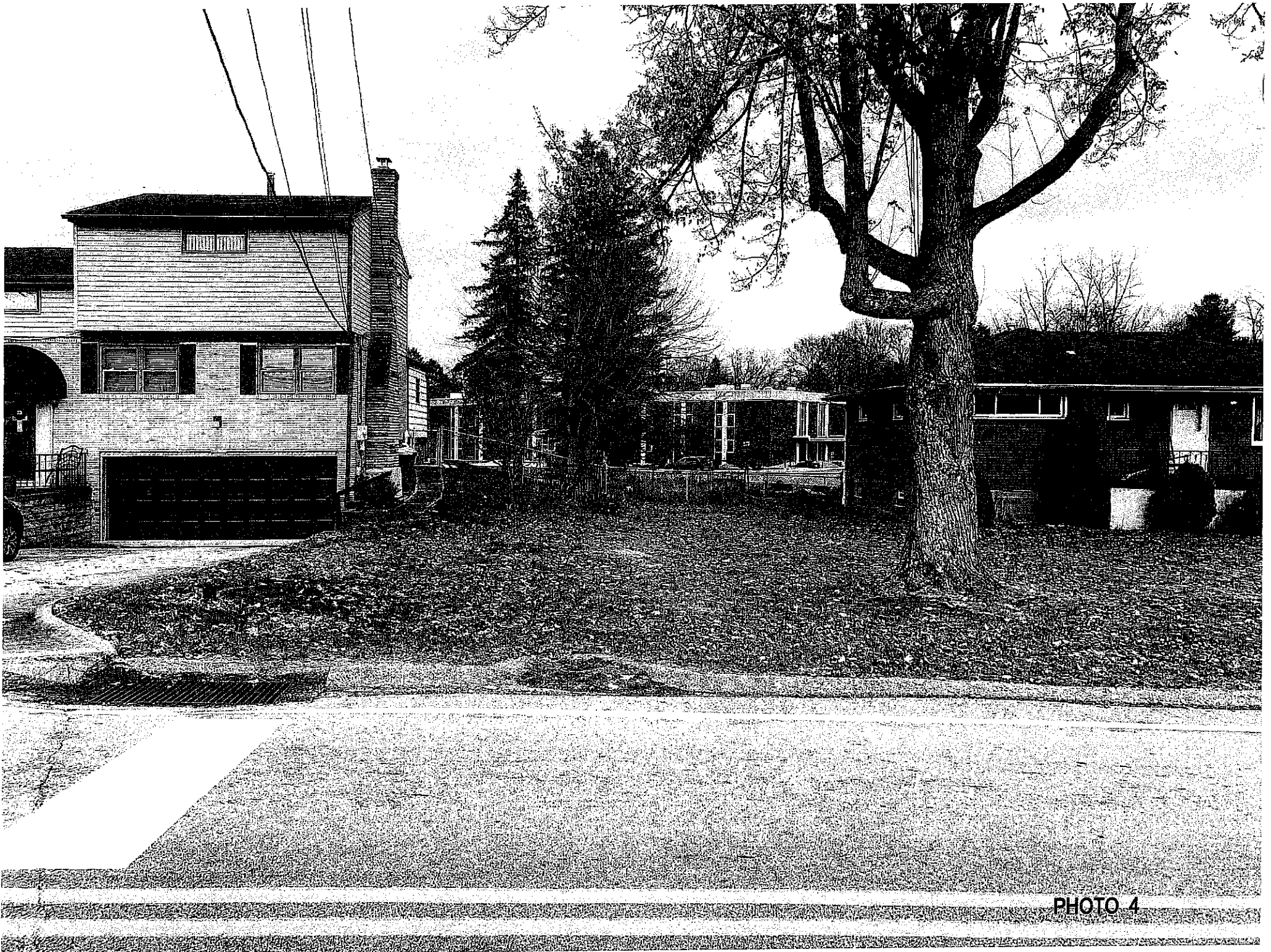


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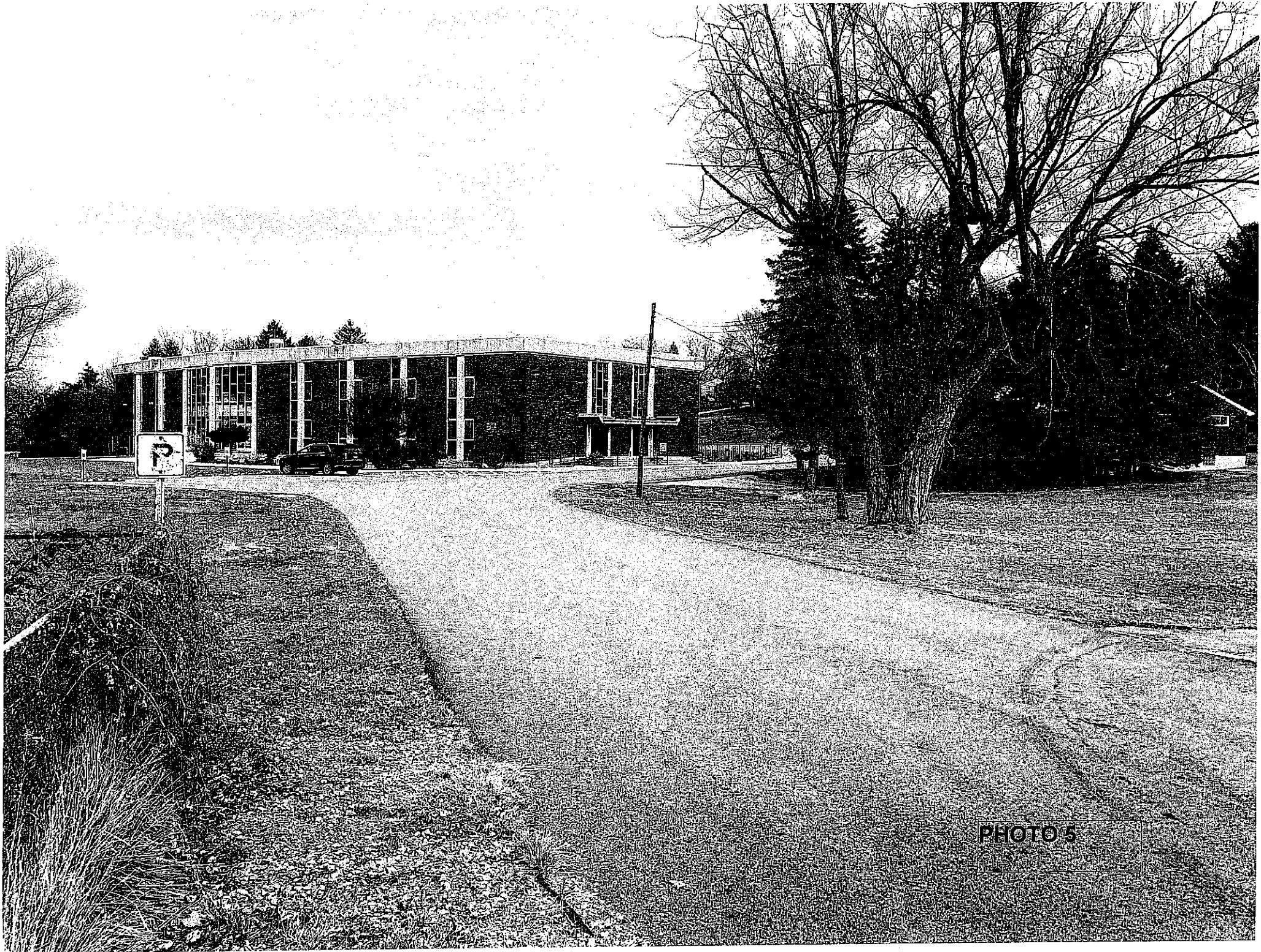


PHOTO 5



PHOTO 6



PHOTO

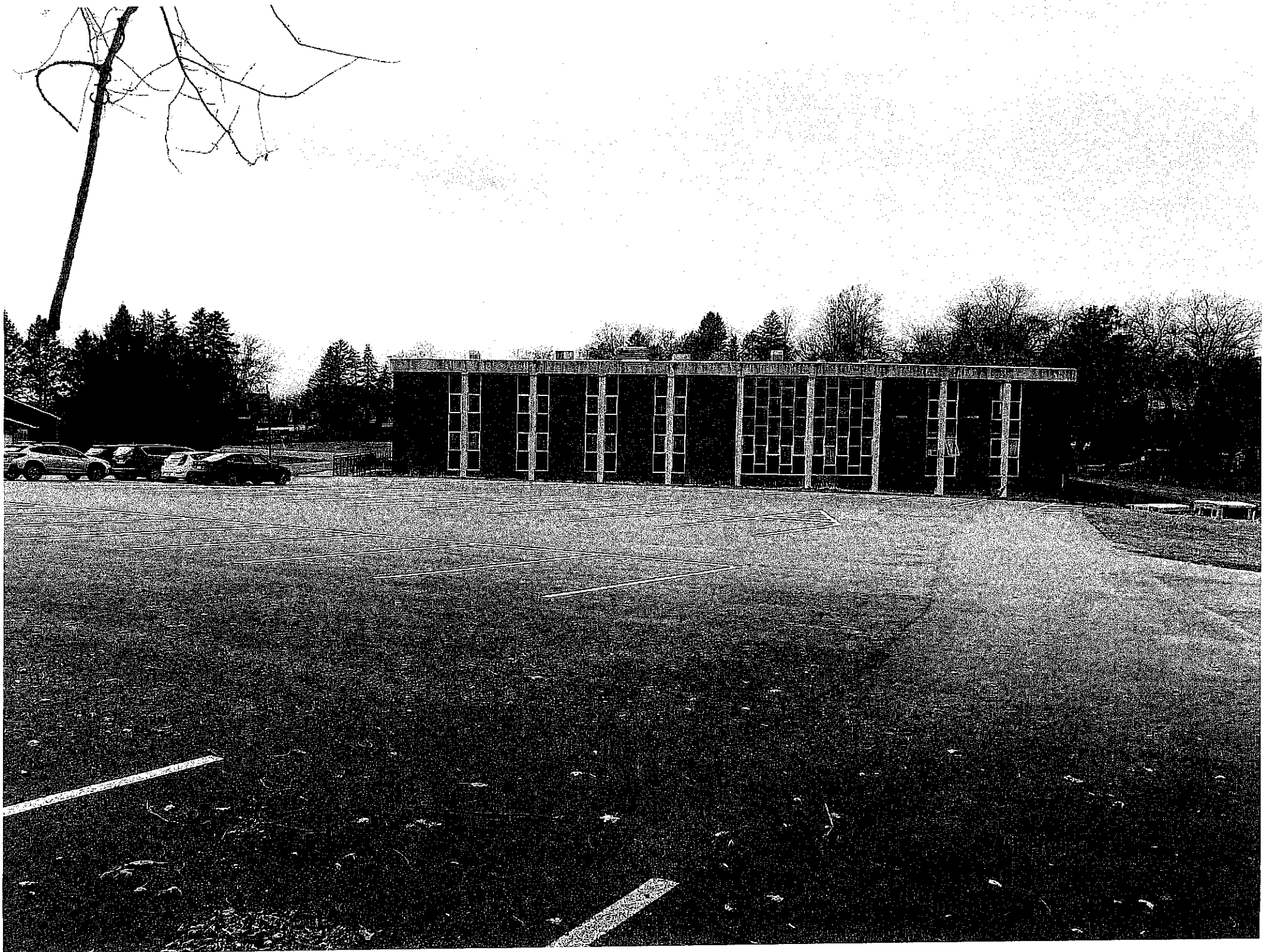




PHOTO 9



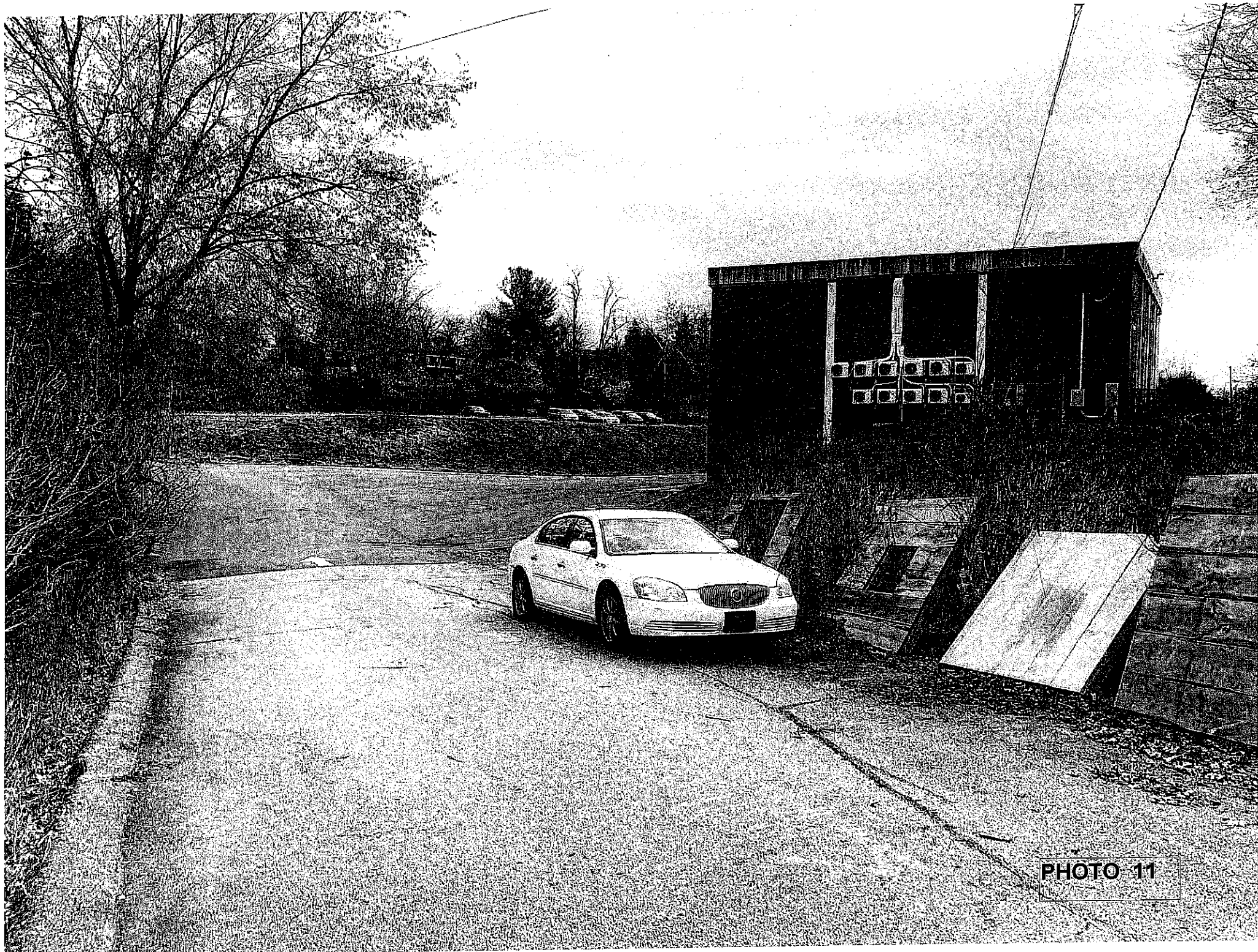
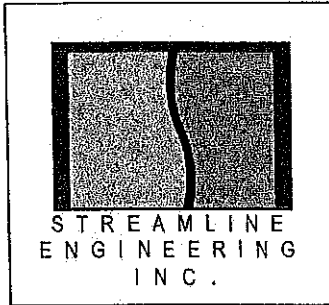


PHOTO 11



110 ALLAN STREET
LOWER BURRELL
PENNSYLVANIA 15068

TELE: 724-594-0326
FAX: 724-594-0328

WWW.STREAMLINEENGINEERING.NET

**REQUEST FOR
CONDITIONAL USE MODIFICATION**

For

**PROPOSED GYMNASIUM
REDEEMER LUTHERAN SCHOOL
MUNICIPALITY OF PENN HILLS
ALLEGHENY COUNTY, PENNSYLVANIA**

Prepared for:

**REDEEMER LUTHERAN SCHOOL
700 IDAHO AVENUE
VERONA, PENNSYLVANIA 15147**

Prepared By:

**STREAMLINE ENGINEERING, INC.
110 ALLAN STREET
LOWER BURRELL, PA 15068
724-594-0326**

PROJECT NO. 21-104

OCTOBER 15, 2024

Project Overview

General Description. The Redeemer Lutheran Church (RLC) proposes to construct a 10,250 square foot gymnasium on its existing church campus at 121 Dawn Drive in the Municipality of Penn Hills, Allegheny County, Pennsylvania. RLC is the lessee of the property, which is owned by the English Evangelical Lutheran Church of Our Redeemer. The gymnasium will be a separate building from the existing church/high school building. New parking areas and modifications to the existing parking areas at the church will be associated with the gymnasium project.

The project is situated on three parcels: Parcel 0446-M-00223 (5.16 acres) on Dawn Drive; and Parcels 0446-M-000259 (0.24 acre) and 0446-M-00261 (0.24 acre) on Hamil Road. The total area of the three parcels is 5.64 acres.

The existing church/high school is located on Dawn Drive, a private road off Hamil Road. The proposed gymnasium site will be located at the rear of the existing church/high school building, and will occupy a portion of an existing parking area. The existing parking area will be modified to accommodate the gymnasium, and additional parking to compensate for the loss of parking will be developed at the front of the church/high school building.

The site is within a R-1 residential district bounded by Hamil Road to the north and west, Dawn Drive and Boyd Avenue to the east, and residences to the south. The site has two separate accesses to Hamil Road via Dawn Drive. The site location is shown on the *Site Location Map* (Figure 1) and on the *Site Plan* (Figure 2).

The Church is a Conditional Use within the R-1 residential district. The high school is considered an accessory use to the church per the Penn Hills Department of Planning and Economic Development.

The existing site contains the church/high school building and one residence. The remainder of the site is mostly lawn, with a wooded buffer separating the rear parking area from the residences along Idaho Avenue to the south.

The proposed development will result in approximately 15,600 square feet (0.36 acre) of new impervious area. The proposed gymnasium will be situated on an existing paved area. The proposed parking areas make up most of the new impervious area. The area of earth disturbance is approximately 148,100 square feet (3.40 acres) of earth disturbance.

No wetlands or other water resources are located in the project area. The parcel is located in the watershed of Plum Creek, a tributary of the Allegheny River. Neither Plum Creek nor the Allegheny River has an Act 167 Stormwater Management Plan prepared through Allegheny County. Plum Creek is listed as WWF Warm Water Fishery in PA Code Title 25, Chapter 93, List U.

The proposed area of earth disturbance is greater than 1 acre; therefore, a General NPDES Permit Application for Stormwater Discharges Associated with Construction Activities (NPDES) will be required for this project.

Purpose

RLC is using part of the church structure for a school for high school students. The church building is not large enough to contain a gymnasium. To adhere to a set curriculum and sports venue, RLC needs a full-size gymnasium easily accessible for the high school students. The gymnasium at the elementary school at 700 Idaho Avenue is small and does not meet the criteria for high school level competitive sports.

The proposed gymnasium is shown on the Architectural Plan and Elevation Drawings. The floor area of the gymnasium will be 10,250 square feet, and the maximum building height will be 30 feet.

Site Development Plan Components

Proper Setbacks. The Church is a Conditional Use in an R-1 district. RLC is requesting a modification to the Conditional Use from the requirement for a 100-foot building setback from property lines per Ordinance 2019-2642 Section 11.5.A(4)d to accommodate the proposed gymnasium. Several options for locating the gymnasium on the property were explored. Due to the layout and size of the property, all options would have resulted in building setbacks less than 100 feet.

The option deemed to have the least impacts to the adjacent residential properties was determined to be the site behind the existing church/school building, as shown on Figure 2 with the 100-foot setback from the gymnasium building. The proposed building would be located within the 100-foot setback at several locations, with 51 feet being the minimum setback, as shown on Drawing B100. The areas where the setbacks do not meet the requirement are currently screened by woods, and the woods will be protected. The proposed building does meet the front yard and side yard setback requirements.

Floor Area Ratio. The total site area including all three parcels is 5.64 acres. Existing development on the site is 2.18 acres of impervious surface (buildings and parking areas). The proposed gymnasium is situated on existing pavement, which reduces the net total impervious surface area. The proposed development will increase the impervious surface area to 2.54 acres, to 45% of the total site area and 49.2% of the main (5.16 acre) parcel area, meeting the maximum allowable percentage of 50% impervious area per Ordinance 2019-2642, Section 11.5.A(2).

Curb Cuts. Curbs will be used in the parking areas except where runoff needs to flow overland to a stormwater management best management practice (BMP).

Highway Occupancy Permit. The site has two existing accesses to Hamil Road via Dawn Drive for ingress and egress. The accesses will not change in use or traffic volume.

Dumpster and Screening. The church has an existing dumpster. No additional dumpster capacity is required. Screening can be provided if needed.

Proper Amount of Landscaping. The existing wooded area bordering the residences along Idaho Avenue behind the church will be protected. Additional screening will be provided along Boyd Boulevard. A minimum of 15-foot of open grass area is provided at the proposed parking areas per Ordinance 2019-2642, Section 11.5.A(6).

Paved Parking Area. All proposed parking areas will be paved.

Minimum Number of Parking Stalls. The number of parking stalls provided (81) meets the required minimum per Ordinance 2019-2642, Section 10.1.D(5), based on pew seating.

Standard Stalls = 77

Handicap Stalls = 4 (includes 1 van accessible stall)

Proper Gradient. The maximum gradient for standard parking stalls is 5% cross slope and 7% longitudinal slope. The maximum gradient for handicap stalls is 2% cross and longitudinal slopes.

Handicap Stalls. Four handicap stalls are provided per ADA requirements for 75-100 total parking stalls. One handicap stall is van accessible.

Stormwater Management Plan. The Post-Construction Stormwater Management Plan is being prepared.

Erosion and Sediment Control Plan. The Erosion and Sediment Control Plan is being prepared. The limit of disturbance is 3.4 acres; therefore, the project will require a General NPDES authorization for stormwater discharges for construction activities.

Proper Minimum Slope. The steepest cut and fill slope proposed is 2.5 horizontal : 1 vertical.

Sidewalks. Sidewalks are provided from the primary parking area to the gymnasium.

Potential Sidewalk Obstructions. No potential sidewalk obstructions are anticipated.

Sewage Modules. The PADEP Mailer has been submitted to Penn Hills for review and completion prior to preparation of the sewage modules.

Lighting. Lighting in accordance with Ordinance 2019-2642, Section 10.12, will be provided for the stairs, sidewalks, and parking areas.

Setback of Signs. No new signs along public roads are proposed. Traffic control signs will be installed along Dawn Drive to direct traffic patterns in the parking areas within the property.

Location of Development with Respect to Fire Hydrant. Two fire hydrants are located within 600 feet of the proposed gymnasium. A hydrant is located north of the site along Hamil Road, and a hydrant is located at the intersection of Boyd Boulevard and Idaho Avenue to the south of the site.

Proper Parking Stall Widths and Access Aisles. Sixty degree parking stalls are proposed with a minimum 58 feet curb-to-curb width, in accordance with Ordinance 2019-2642, Section 11.1.E(4)b.

Underground Wiring. Proposed electric service to the gymnasium will be underground.

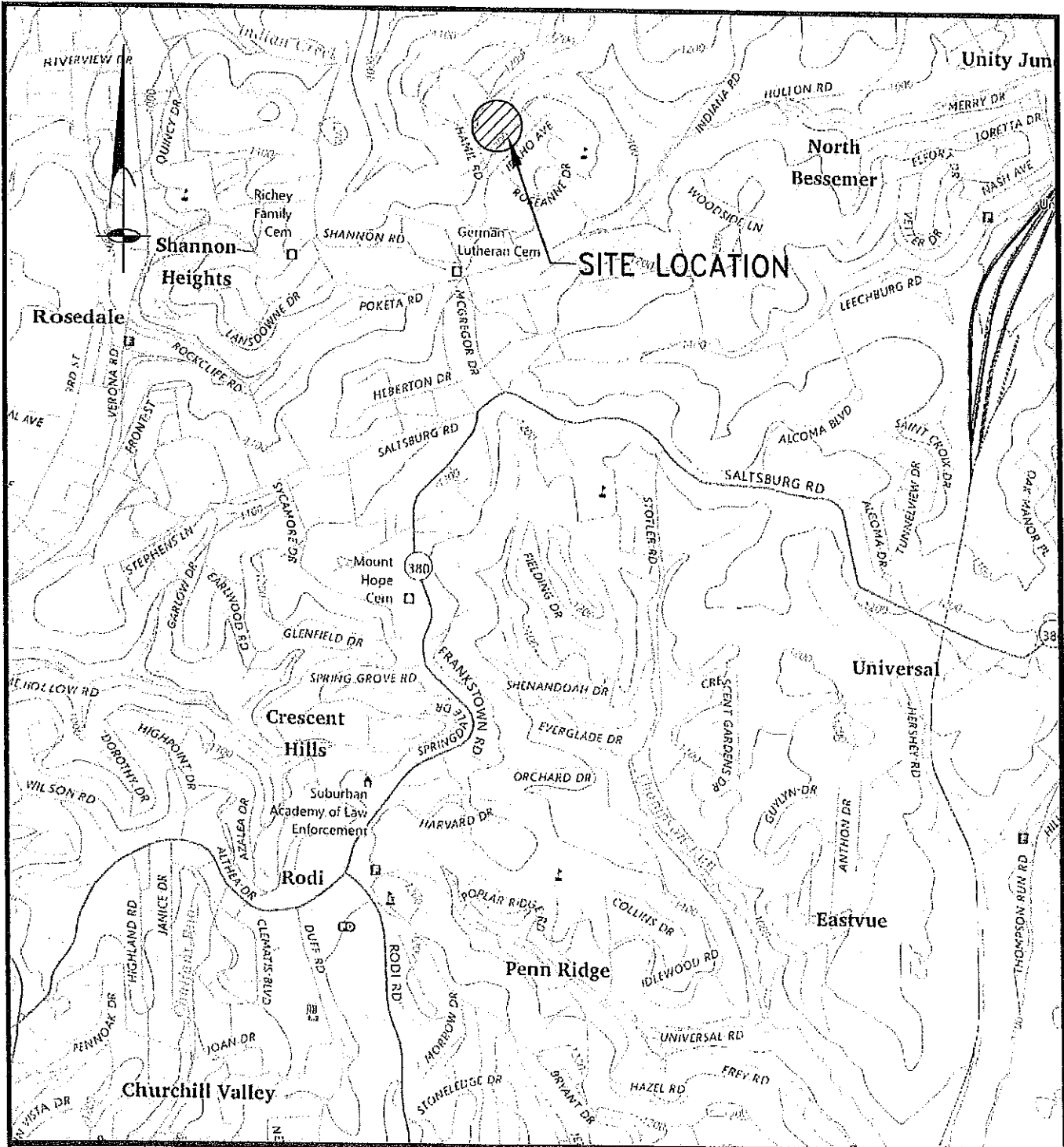
Handicapped Sidewalk Ramps. Handicap sidewalk ramps will be provided.

Location of Curb Cuts or Access Drives in Respect of Existing Curb Cuts. No new curb cuts are proposed.

Topography at Two-Foot Intervals. Site design is based on LiDAR topography with two-foot contour interval.

Project Schedule

If the proposed modification to the Conditional Use is approved and the sewage modules are completed, the Site Development Plan will be submitted in December 2024 for the January 2025 Planning Commission meeting. RLC hopes to begin construction in the spring of 2025.



Map Reference:
 BRADDOCK, PA
 7.5 MINUTE QUAD,
 U.S.G.S. DATE: 2023

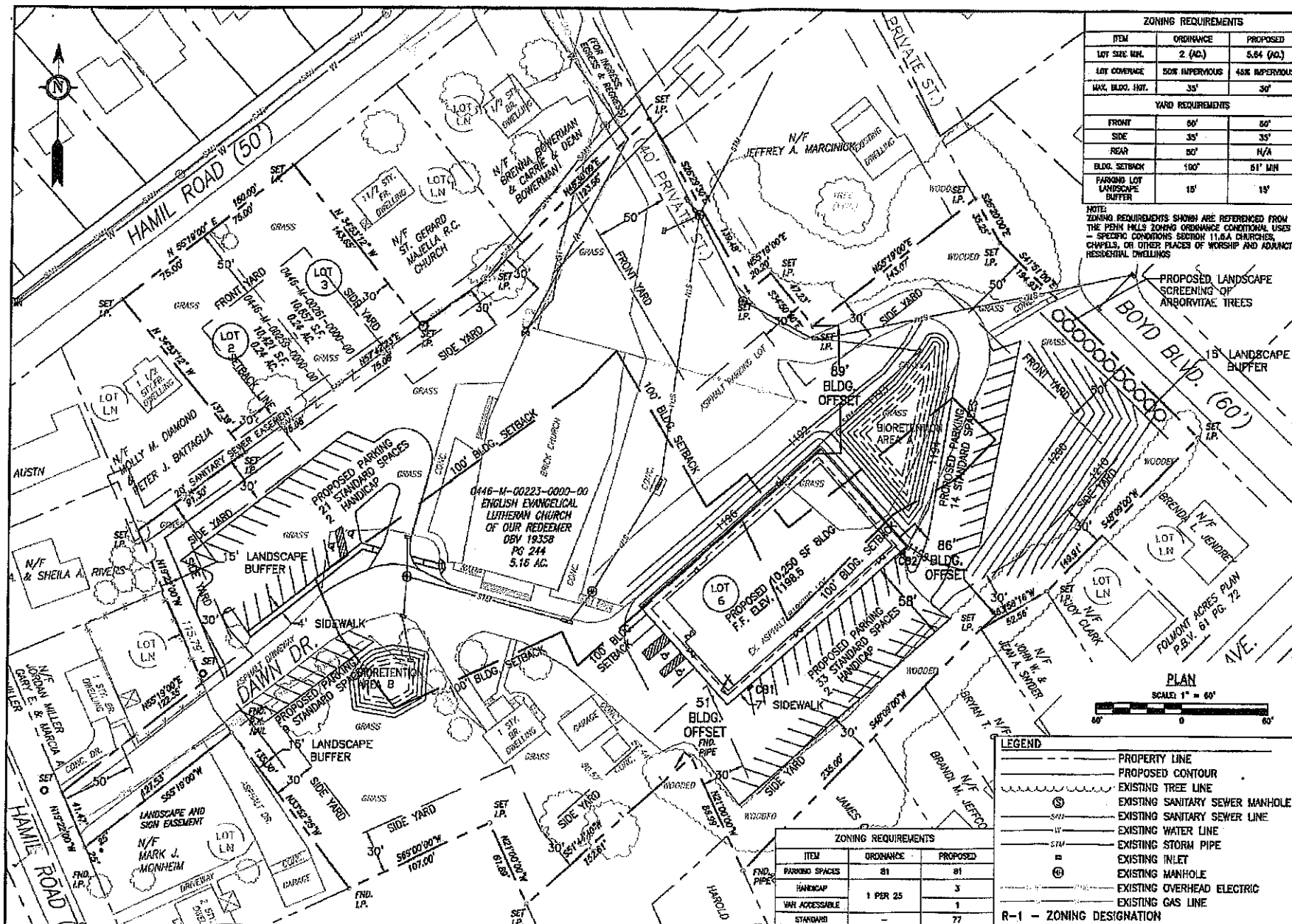
SITE LOCATION MAP
 REDEEMER LUTHERAN SCHOOL
 MUNICIPALITY OF PENN HILLS, ALLEGHENY COUNTY,
 PENNSYLVANIA

STREAMLINE ENGINEERING, INC
 110 ALLAN STREET LOWER BURRELL, PA, 15068
 TELEPHONE 724-594-0326
 PROJECT NO. 24-104

FIGURE
 1

Scale: 1"=2000'

Date: 10/15/2024



ZONING REQUIREMENTS		
ITEM	ORDINANCE	PROPOSED
LOT SIDE MIN.	2 (AC.)	5.64 (AC.)
LOT COVERAGE	50% IMPERVIOUS	45% IMPERVIOUS
MAX. BLDG. HT.	35'	30'
YARD REQUIREMENTS		
FRONT	60'	60'
SIDE	35'	35'
REAR	60'	N/A
BLDG. SETBACK	100'	51' MIN
PARKING LOT LANDSCAPE BUFFER	15'	15'

NOTE: ZONING REQUIREMENTS SHOWN ARE REFERENCED FROM THE PENN HILLS ZONING ORDINANCE CONDITIONAL USES - SPECIFIC CONDITIONS SECTION 11.6.A CHURCHES, CHAPELS, OR OTHER PLACES OF WORSHIP AND ADVANCED RESIDENTIAL DWELLINGS

GENERAL NOTES:
 1. PROPERTY BOUNDARY, UTILITIES, EASEMENTS, RIGHT OF WAYS, PHYSICAL STRUCTURES, ETC. REFERENCED FROM PLAN OF SURVEY DRAWING DATED 4-29-24 REVISION ON 5-21-24 BY TERRI BURDETTE & DESIGN, LLC FOR ENGLISH EVANGELICAL LUTHERAN CHURCH.
 2. SITE IS LOCATED OUTSIDE OF THE 500-FOOT FLOODPLAIN AS SHOWN ON THE FIRM. FIRM NO 422030154H, DATED 9-24-2014.



REASON:
 PROPOSED LANDSCAPE SCREENING OF ARBOREAL TREES
 15' LANDSCAPE BUFFER

PROJECT NAME AND LOCATION:
REDEEMER LUTHERAN SCHOOL
HIGH SCHOOL GYM
 MUNICIPALITY OF PENN HILLS
 ALLEGHENY COUNTY, PA

CONDITIONAL USE SITE PLAN

CLIENT:
 REDEEMER LUTHERAN SCHOOL
 121 BAWN DRIVE
 YERONA, PA 15147



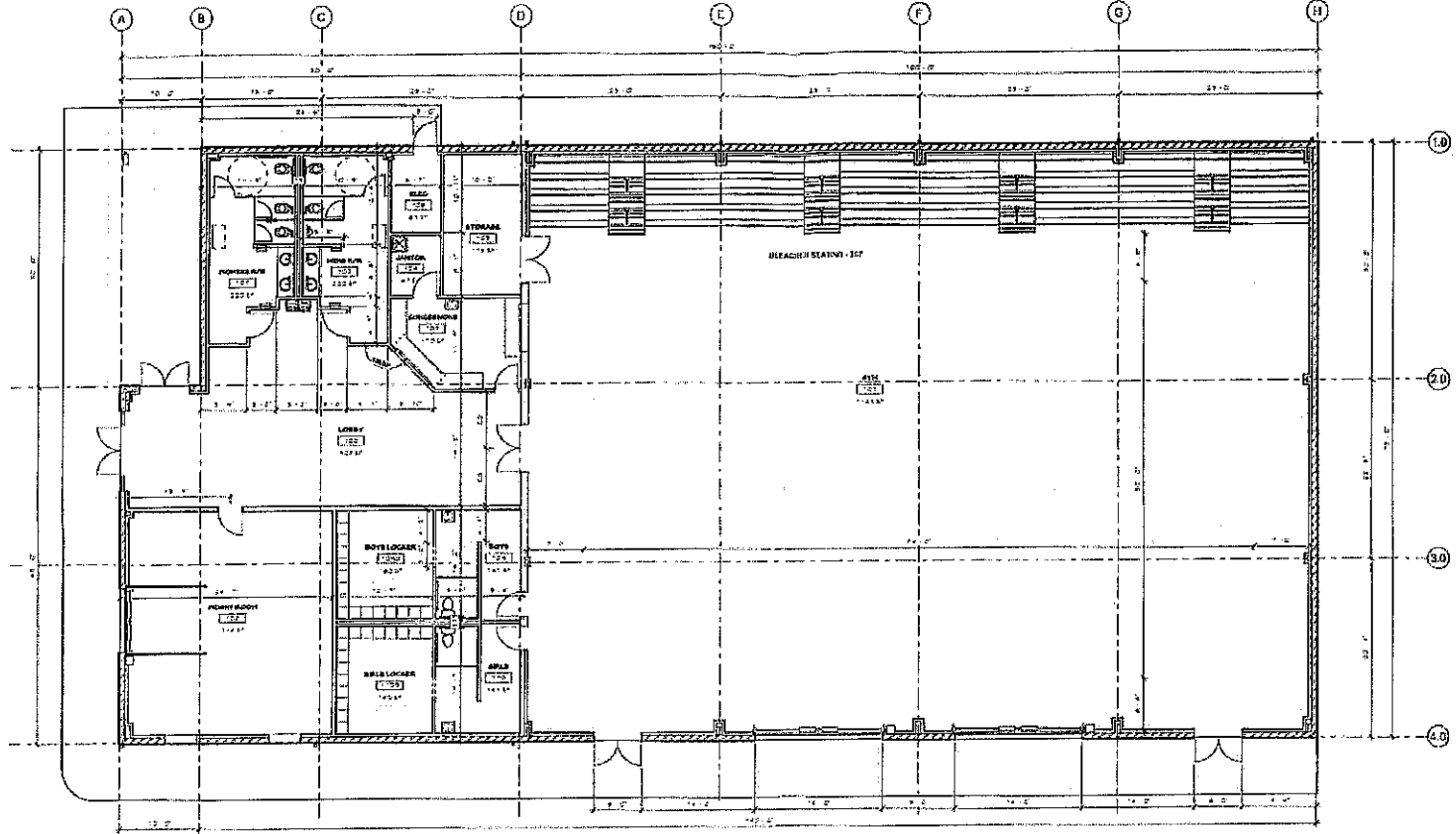
110 ALLAN STREET
 LOWER BURRELL, PA 15068
 TELE: (724) 594-0326
 FAX: (724) 594-0328

ISSUE DATE: 10-15-2024
 PROJECT NUMBER: 24-104
 DRAWING NUMBER: 8100
 SCALE: AS SHOWN
 DRAWN BY: LDA CHECKED BY: KLF

ZONING REQUIREMENTS		
ITEM	ORDINANCE	PROPOSED
PARKING SPACES	81	81
HANDICAP	1 PER 25	3
VAN ACCESSIBLE	-	1
STANDARD	-	77

LEGEND	
---	PROPERTY LINE
- - -	PROPOSED CONTOUR
~ ~ ~	EXISTING TREE LINE
⊙	EXISTING SANITARY SEWER MANHOLE
⊕	EXISTING SANITARY SEWER LINE
W	EXISTING WATER LINE
STM	EXISTING STORM PIPE
⊖	EXISTING INLET
⊕	EXISTING MANHOLE
---	EXISTING OVERHEAD ELECTRIC
---	EXISTING GAS LINE
R-1 - ZONING DESIGNATION	





PROJECT NO. 24920
 REDEEMER LUTHERAN SCHOOL
 NEW GYMNASIUM
 131 DANWORTH VERBONA, PA 15047

Scale
 Description

REDEEMER LUTHERAN SCHOOL
 NEW GYMNASIUM
 131 DANWORTH VERBONA, PA 15047
 FLOOR PLAN - DIMENSION

FLOOR PLAN - DIMENSION

FLOOR PLAN GENERAL NOTES

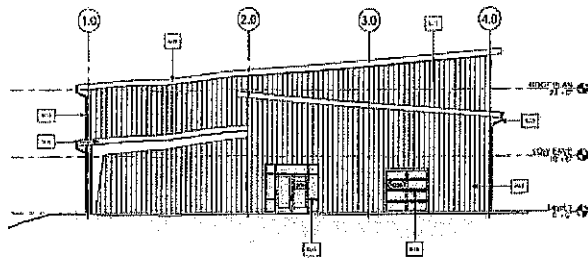
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10. ALL DIMENSIONS ARE TO FACE UNLESS OTHERWISE NOTED.

LEGEND

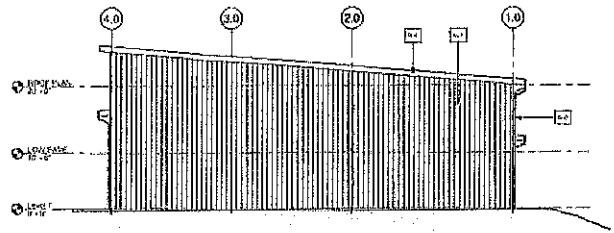
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DESIGNED BY	DATE
DRAWN BY	DATE
CHECKED BY	DATE
APPROVED BY	DATE
PROJECT NO.	24920
DATE	10/14/24
PROJECT NAME	SCHEMATIC DESIGN
SHEET NO.	FLOOR PLAN - DIMENSION
A2.0	

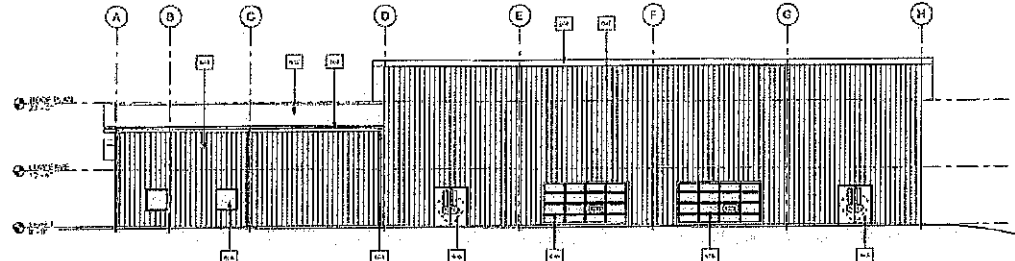
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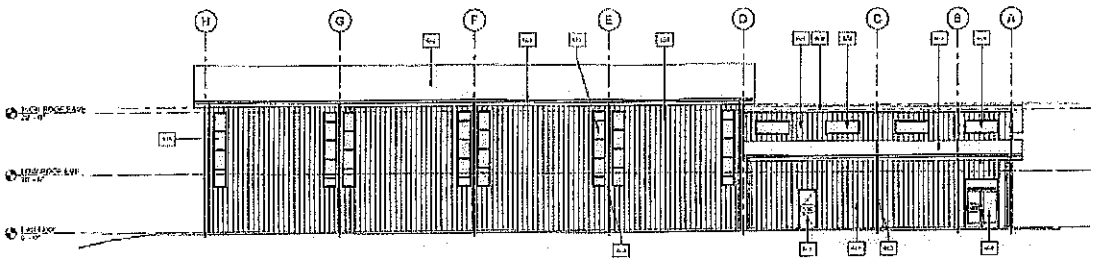
EXTERIOR ELEVATION - SOUTHWEST 12/14/2014 10:14:24 4



EXTERIOR ELEVATION - NORTHEAST 12/14/2014 10:14:24 3



EXTERIOR ELEVATION - SOUTHEAST 12/14/2014 10:14:24 2



EXTERIOR ELEVATION - NORTHWEST 12/14/2014 10:14:24 1

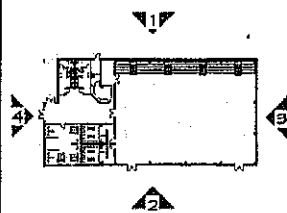
ELEVATION LEGEND

ELEVATION GENERAL NOTES

ELEVATION KEY NOTES

- 1. SEE GENERAL NOTES FOR ALL NOTES
- 2. SEE GENERAL NOTES FOR ALL NOTES
- 3. SEE GENERAL NOTES FOR ALL NOTES
- 4. SEE GENERAL NOTES FOR ALL NOTES
- 5. SEE GENERAL NOTES FOR ALL NOTES
- 6. SEE GENERAL NOTES FOR ALL NOTES
- 7. SEE GENERAL NOTES FOR ALL NOTES
- 8. SEE GENERAL NOTES FOR ALL NOTES
- 9. SEE GENERAL NOTES FOR ALL NOTES
- 10. SEE GENERAL NOTES FOR ALL NOTES

KEY PLAN



REDEEMER LUTHERAN SCHOOL
 NEW GYMNASIUM
 187 DANABROOK I, VERONA, PA 15146
 EXTERIOR ELEVATIONS

PROJECT & REVISION	
NO.	DESCRIPTION

DESIGN TEAM	
Designed By	TRACOM
Drawn By	CLM
Checked By	EMIS/SHR
Approved By	APPROVER
Project No.	24803
Date	10/14/2014
Project Status	SCHEMATIC DESIGN
Sheet Name	EXTERIOR ELEVATIONS
Sheet No.	A6.0