



BOROUGH OF NORTH WALES

300 School Street, North Wales, PA 19454
Phone: 215-699-4424 • Fax: 215-699-3991
<http://northwalesborough.org>

COUNCIL MEETING Tuesday, November 26, 2024 – 7:00 P.M.

Salvatore Amato
Sherwin Collins
Anji Fazio
Alexander Groce
Brittany Kohler

Wendy McClure
Sally Neiderhiser
Mark Tarlecki
Sarah Whelan
Neil McDevitt, Mayor

Call to Order, Date and Time
Roll Call
Pledge of Allegiance

1. Public Comment

2. Consideration: Adoption of the 2025 Budget

3. Consideration: Approval to Apply for Local Share Account Statewide Grant –Street Sweeper Replacement

4. Consideration: Approval to Apply for Local Share Account Statewide Grant –Scout Center Improvements

5. Consideration: Approval of Budget Transfer from Construction Repairs/Maint to Building Maintenance

6. Consideration: Approval of Budget Transfer from Minor Equipment, Police and Uniforms, Police to Maint/Repairs

7. Consideration: Approval of Certificate of Appropriateness – 402 School St. & 103 N. 2nd St.

8. **Consideration: Approval of Disbursements: \$118,816.78**

9. **Consideration: Approval of Minutes: November 12th, 2024**

10. **Old Business / Committee & Board Reports / Zoning Applications / Parking Lot**

11. **Solicitor / Mayor / Council / Chief / Public Works / Manager**

Adjournment

All interested parties may participate on the date and time noted above and when called upon by the Council President. The public may also submit questions or comments prior to the meeting by e-mail to info@northwalesborough.org; these must be received no later than 12 Noon on the day of the meeting. Persons with disabilities who wish to attend the meeting and require auxiliary aid, service, or other accommodation to participate in the meeting should contact North Wales Borough at 215-699-4424 or by e-mail to info@northwalesborough.org.

Mayor's Office Hours:

2nd Tuesdays 5:00 P.M. - 7:00 P.M.

Monthly Meetings Information:

| | |
|------------------------------------|--|
| HARB | 3 rd Wednesday of Month |
| Historic Commission | 4 th Thursday of Month |
| Human Relations Commission | 3 rd Thursday of Month |
| Park & Recreation Board | 2 nd Thursday of Month |
| Planning Commission | 1 st Wednesday of Month |
| Shade Tree Commission | 2 nd Thursday of Month |
| Zoning Hearing Board | 1 st Tuesday of Month, as needed. |

All the above meetings begin at 7 P.M. at Borough Hall, unless noted otherwise.

| | |
|------------------------------------|---|
| North Wales Water Authority | 3 rd Wednesday of Month 5:00 P.M., 200 W. Walnut Street |
| Nor-Gwyn Pool Commission | 3 rd Monday of Month 7:30 P.M., 1 Parkside Place |

Please note: The meeting is being digitally recorded.



Borough of North Wales

Fiscal Year 2025 Budget





BOROUGH COUNCIL

Ward 1

Wendy McClure, President Pro Tem
Sherwin Collins
Brittany Kohler

Ward 2

Mark Tarlecki, Vice President
Alexander Groce
Sarah Whelan

Ward 3

Salvatore Amato, President
Anji Fazio
Sally Neiderhiser

MAYOR

Neil McDevitt

ADMINISTRATIVE STAFF

Christine A. Hart, Borough Manager
Alex Turock, Assistant Manager
Benjamin Raybold, Public Works
David Erenius, Chief of Police



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Introduction

The 2025 budget is submitted in compliance with Borough ordinances, Pennsylvania Borough Code, and other applicable laws. Borough Council, the Mayor, and the Administrative staff have collaborated to meet or exceed all deadlines prescribed by Borough Code, ensuring a smooth and transparent budget process.

This year's budget remains balanced, with fund equity and revenues matching estimated expenditures. It continues to reflect, as accurately as possible, the anticipated revenues and expenditures for the 2025 calendar year. Importantly, the budget sustains the current 7.0 mill tax rate, with no increase for the 2025 fiscal year.

The 2025 budget supports a range of priority capital improvements and comprehensive projects funded in part by grants, which will benefit the community both immediately and over the long term. Major initiatives for the year include:

- North Wales Arts and Cultural Center Opening: Providing a new space for arts, culture, and community gatherings.
- Procurement of Public Works Vehicles and Equipment: Ensuring efficient and effective public service operations.
- Improving and maintaining Borough infrastructure.
- Enhancing pedestrian accessibility and safety.

This budget exemplifies our ongoing dedication to providing quality services, supporting Borough Council's goals, and addressing the needs of residents. The Borough staff is honored to serve the North Wales community and remains committed to working with elected officials, residents, businesses, and community groups to enhance the Borough's quality of life. We will continue to listen attentively to residents' needs and pursue strategies that foster growth and sustain the services North Wales residents rely on.

Christine A. Hart

Christine A. Hart
Borough Manager



Overview of Borough Funds

➤ Major Funds

- General Fund: Primary operating fund; covers core services (administration, police, public works, etc.). Receives 5.177 mills from real estate tax.
- Capital Fund: Accounts for capital improvements and equipment purchases. Often funded by year-end balances approved by Council.

➤ Special Tax Funds

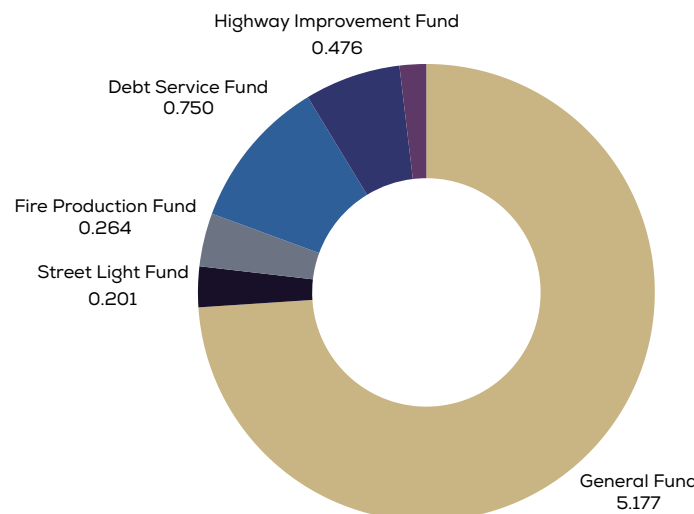
- Street Lighting Fund: Receives 0.201 mills for streetlight operation/maintenance. Investments in LED lighting aim to reduce energy costs.
- Fire Protection Fund: Receives 0.264 mills for fire engine/apparatus purchase, firehouse land acquisition, career firefighters, and general operations.
- Library Fund: Receives 0.132 mills to maintain/establish local libraries for residents' use.
- Debt Service Fund: Receives 0.750 mills to service debt related to General Obligation Notes (2020 Series) for implementing the 2040 Comprehensive Plan.
- Highway Improvement Fund: Receives 0.476 mills to support permanent street improvements, as authorized by Pennsylvania Borough Code.

➤ Additional Funds

- Reserve Fund: Capital and operating reserves to ensure financial stability and address unforeseen budgetary shortfalls.
- Police & Non-Uniform Pension Funds: Account for all pension-related funds and transactions. Managed by PMRS and TRUIST Financial Services.
- Highway Aid Fund: Utilizes Liquid Fuels dollars from the Commonwealth of Pennsylvania for roadway-specific purposes.
- Recycling, History Preservation, Cemetery Preservation Funds: Focus on specific community interests, with guidance from Council and related commissions.
- Weingartner Park Fund: A fiduciary fund for the preservation and maintenance of Weingartner Park. The Borough acts as trustee for this fund.

What is a Mill Rate?

- Millage rate is the amount per \$1,000 used to calculate taxes on a property. One mill represents \$1 in taxes per \$1,000 in tax-assessed value. For example, if a home's assessed value is \$100,000, 1 mill of tax would equal \$100.
- The Borough's total millage rate in 2025 is 7.0 mills. This means the homeowner owes \$7.00 in taxes for every \$1,000 in tax-assessed value. In the above example, that would amount to \$700.00 in property taxes annually for a home assessed for \$100,000.
- The Borough's 2024 Average Assessed Property Valuation is \$129,616.53. For the average assessed parcel, the 2025 municipal tax rate is \$907.31 annually (\$75.60 monthly).

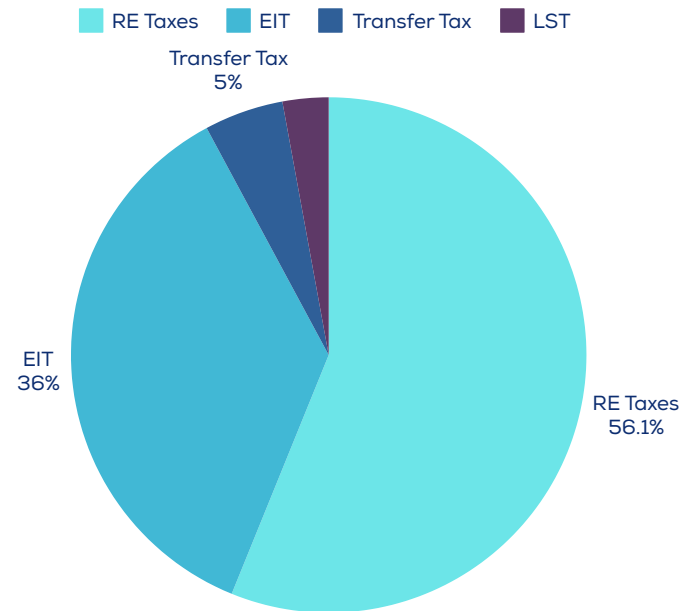




Budget Highlights

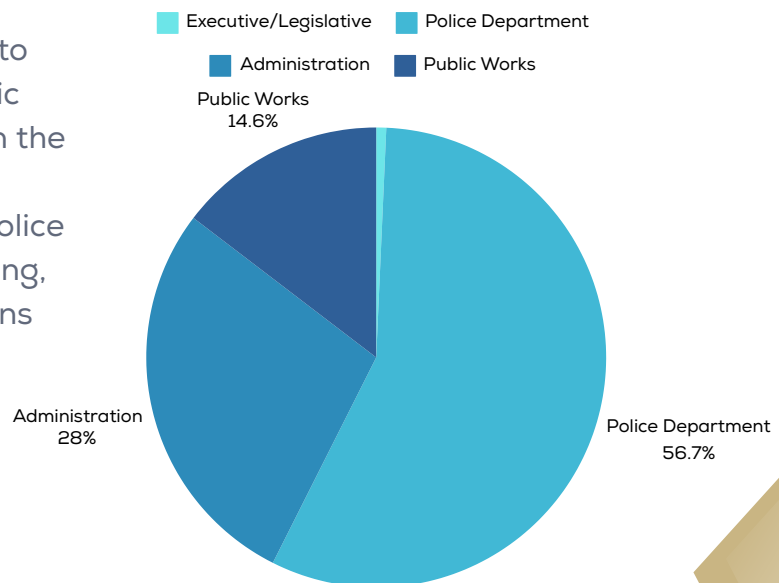
Primary Revenues

Real Estate, Earned Income, Local Enabling, and Reality Transfer taxes are the primary sources of revenue for the Borough along with Fund Equity. The robust real estate market continues to result in higher-than-average real estate transfer tax, whereas new residents to the Borough have also contributed to the rise in Local Earned Income Tax due to higher income earning households.



Primary Expenses

Primary Expenditures are used to maintain the quality of life, public safety, and infrastructure within the Borough's limits. These services include, but are not limited to, police services, public works, engineering, planning, administrative functions and the like.





Administration Department

Christine A. Hart, Borough Manager



Policy Implementation



Planning and Development

Budget Management



Community Engagement



Develops, monitors, and administers the Borough's budget, ensuring financial responsibility and resource allocation for community needs

Executes policies, ordinances, and resolutions adopted by the Borough Council to ensure compliance with local, state, and federal laws.

Facilitates communication with residents, addressing concerns and providing information on Borough services, projects, and events.

Supports strategic planning initiatives, including zoning, housing, and economic development, to enhance the Borough's quality of life and long-term growth.



Administration Department 2024 Achievements

- Applied for four grants. ARPA Multipurpose Facilities, DEP Growing Greener, HARC, Giant Tree Grant. Received LSA Grant for PW Vehicles and Equipment 
- Construction and organization of North Wales Arts and Cultural Center Project 
- Completed 9th Street Park Paving and ADA Accessibility Project 
- Updated Solid Waste and Recycling Ordinance 
- Completed Accident and Illness Prevention Plan 
- Implemented Junior Council Person Program 
- Accomplished certifications and trainings including certified zoning official, finance and budget, leadership, workers compensation, and PSABs annual conference 
- Facilitated Community Events including, Egg Hunt, Earth Day Recycling Event, Community Garden Planting, Summer Kickoff, Summer Park Tour, Community Day, Jack-O-Lantern Crawl, Soldier's Christmas Collection, and Tree Lighting Ceremony 



Administration Department 2025 Goals

➤ Complete Subdivision and Land Development Ordinance Rewrite



➤ 1st Year Administration of North Wales Arts and Cultural Center



➤ Evaluate Results for Reprioritization from Comprehensive Plan Audit



➤ Center Street Sidewalk Extension Project



➤ Continue Training and Certification Plans



➤ Create Office Manual and Onboarding Plan



➤ Review and Procurement of Energy Contract.
Implement energy efficient solutions for cost savings.



➤ Procurement and decommissioning of Public Works Vehicles and Equipment





Police Department

David J. Erenius, Chief of Police



Core Values

The North Wales Borough Police Department's mission is: In compliance with professional standards established by our Oath of Office, our Professional Code of Conduct, and Administrative Directives, the North Wales Borough Police Department's mission is to provide a sense of safety and security to Borough residents and guests through selfless service.

Accordingly, North Wales Borough Police will conduct, act, and perform in such a manner that maintains and advances public trust and confidence. Our commitment to excellence not only extends to the community but to the officers and employees of this department who have dedicated themselves to the profession of policing. The police department's operational strategy focuses on three main areas: police service, public safety/traffic enforcement, and training.

① **Selfless Service**

We serve not to benefit ourselves but rather the individuals who can benefit from our actions.

② **Collaboration**

We value working together to create and maintain a culture of mutual trust and optimism for the future, with a goal of shared success and accomplishment.

③ **Humility**

We serve North Wales Borough in a respectful, compassionate, and non-judgmental manner, remembering that we are members of the community we serve.

④ **Integrity**

We operate in a professional, ethical, and honest manner towards our work, peers, and the North Wales Borough community.



Police Department 2024 Achievements

➤ Collaborated to implement Shop With a Cop with North Penn Police Athletic League



➤ Implemented Mini Red Dots to Handguns - Full Day of Range Training



➤ Started Accreditation Process: Implemented 40 New Policies to Date



➤ Installed New In-Car Cameras that Sync with Body-Worn Cameras



➤ Completed Emergency Action Plan (EAP) per Risk Control Assessment Requirement



➤ Implemented Bus Patrol (Cameras) in conjunction with North Penn School District



➤ Continued Community Outreach through Participation in 3 Trunk or Treats, Reading at the North Penn YMCA and North Wales Elementary School, and Other Programs





Police Department 2025 Goals

➤ Achieve levels of staffing for greatest efficacy and efficiency



➤ Complete Accreditation



➤ Send more officers to bike training



➤ Send officer to Armorer School



➤ Send officer to Firearms Instructor School



➤ Send officer to Field Training Officer School



➤ Expand Shop With a Cop



➤ Maintain Community Policing and Outreach programs to promote public safety and engage with residents and business owners

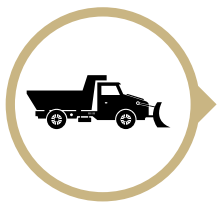




Public Works Department



Parks and Grounds Upkeep



Capital Improvement Projects

Infrastructure Maintenance



Snow and Ice Removal



Maintains and repairs public infrastructure, including streets, sidewalks, and stormwater systems, ensuring safe and accessible facilities

Manages the upkeep of public parks, recreational areas, and green spaces to enhance community enjoyment and environmental quality.

Prepares for and manages snow and ice removal operations to keep roads and sidewalks clear and safe during winter months.

Plans and executes infrastructure projects, such as road repaving and facility upgrades, to support the Borough's growth and long-term needs.



Public Works 2024 Achievements

- Inlet cleaning, repair, and maintenance.
➤ Documented sediment removal and street sweeping for MS4 reporting



- Procurement, installation and construction of capital equipment including Portable Water System, Leaf Box, Plow, Salt Spreader, etc.



- Perform temporary road repairs ahead of infrastructure replacement



- Implemented beautification project at Center Street Gateway




- Implemented Risk Control and Evaluation recommendations from insurance carrier: tree and bush care, playground equipment labeling, and additional playground mulch. Obtained quotes to add shade structures to Wee Walers Park.



- Accomplished certifications and trainings including chainsaw, beginning forestry, winter maintenance, traffic safety, PW management best practices, and stormwater management



- Provided assistance for Community Events including, Egg Hunt, Earth Day Recycling Event, Community Garden Planting, Summer Kickoff, Summer Park Tour, Community Day, and other private events





Public Works 2025 Goals

➤ **Oversee paving projects per recommendation of engineer's Street Paving Assessment**



➤ **Install energy efficiency measures in Borough owned buildings**



➤ **Assist in procurement of vehicles and equipment through LSA Grant**



➤ **Enhance safety protocols and upgrade safety equipment**



➤ **Continue education through available courses and trainings**



➤ **Enhance infrastructure at Borough owned facilities to improve security measures**



➤ **Identify and apply for funding related to stormwater infrastructure**



| NORTH WALES BOROUGH 2025 BUDGET | 2023 ACTUAL | 2024 BUDGET | YTD 10/31/2024 | 2025 BUDGET |
|---|---------------------|---------------------|---------------------------|---------------------|
| 2025 BUDGETED REVENUES | | | | |
| General Fund 01 Revenue | | | | |
| 0130110 · REAL ESTATE TAXES-CURRENT | 672,090.57 | 810,474.36 | 774,722.39 | 813,282.06 |
| 0130140 · R/E TAXES-DELINQUENT | 6,549.25 | 5,000.00 | 6,235.44 | 5,000.00 |
| 0130160 · REAL ESTATE TAXES-INTERIM | -365.55 | 250.00 | 826.31 | 350.00 |
| 0131010 · REAL ESTATE TRANSFER TAXES | 98,769.16 | 75,000.00 | 67,522.94 | 72,500.00 |
| 0131021 · EARNED INCOME TAXES | 612,839.09 | 500,000.00 | 509,648.68 | 525,000.00 |
| 0131041 · LOCAL SERVICES TAX | 55,184.21 | 42,000.00 | 42,388.82 | 42,000.00 |
| 0132180 · CABLE TELEVISION FRANCHISE | 53,094.97 | 55,000.00 | 25,331.97 | 50,000.00 |
| 0132191 · BUSINESS PRIVILEGE | 15,100.00 | 14,500.00 | 13,700.00 | 15,000.00 |
| 0132240 · OTHER PERMITS & FEES | 3,445.00 | 2,600.00 | 3,205.00 | 2,750.00 |
| 0132282 · STREET OPENINGS | 3,680.00 | 1,200.00 | 1,100.00 | 1,200.00 |
| 0133110 · COURT- NON-TRAFFIC VIOLATIONS | 4,211.44 | 4,500.00 | 2,184.97 | 3,500.00 |
| 0133111 · VEHICLE CODE VIOLATIONS | 13,394.39 | 10,750.00 | 6,959.73 | 8,500.00 |
| 0133112 · CODE VIOLATIONS | 1,083.79 | 750.00 | 1,400.00 | 750.00 |
| 0134110 · INTEREST EARNINGS | 3,415.13 | 2,500.00 | 14,172.91 | 2,500.00 |
| 0134240 · PROPERTY LEASE FEES | 2,060.00 | 1,500.00 | 5,896.00 | 15,384.00 |
| 0134253 · CELL TOWER FEES | 4,932.00 | 3,600.00 | 2,466.00 | 3,600.00 |
| 0135401 · GRANTS MISC | 215,805.00 | 216,000.00 | 3,448.85 | 10,000.00 |
| 0135501 · PUBLIC UTILITIES | 1,503.79 | 1,495.00 | 1,609.47 | 1,600.00 |
| 0135504 · ALCOHOL BEVERAGE TAXES | 600.00 | 400.00 | 600.00 | 600.00 |
| 0135505 · PENSION ALLOCATION | 62,118.97 | 55,000.00 | 62,915.55 | 65,096.00 |
| 0135507 · FIRE INSURANCE PREMIUM TAX | 22,827.28 | 22,000.00 | 23,122.96 | 23,500.00 |
| 0135510 · STATE POLICE FINES ALLOCATION | 1,304.69 | 550.00 | 689.99 | 600.00 |
| 0135801 · FIRE CO INSURANCE SHARED PMT | 9,521.00 | 10,000.00 | 8,335.00 | 8,500.00 |
| 0136104 · BENEFIT PERCENT | 3,379.02 | 3,240.00 | 3,170.52 | 4,320.00 |
| 0136130 · LAND DEV/SUB-DIVISION | 1,600.00 | 750.00 | 0.00 | 750.00 |
| 0136133 · ZONING PERMITS | 4,800.00 | 4,000.00 | 3,920.00 | 4,000.00 |
| 0136134 · ZONING HEARING FEES | 5,148.76 | 2,250.00 | 4,648.72 | 2,250.00 |
| 0136150 · SALE OF MAPS, BOOKS, ETC. | 25.00 | 25.00 | 10.00 | 25.00 |
| 0136211 · ACCIDENT REPORT FEES | 705.00 | 600.00 | 330.00 | 450.00 |
| 0136214 · CROSSING GUARDS | 9,066.25 | 8,500.00 | 9,368.04 | 9,500.00 |
| 0136241 · BUILDING PERMITS | 15,221.40 | 13,500.00 | 23,650.60 | 15,500.00 |
| 0136242 · ELECTRICAL PERMITS | 6,949.50 | 5,000.00 | 9,914.00 | 6,000.00 |
| 0136243 · PLUMBING PERMITS | 3,760.00 | 2,750.00 | 4,420.00 | 3,000.00 |
| 0136244 · MECHANICAL PERMITS | 4,765.00 | 3,500.00 | 7,990.00 | 4,000.00 |
| 0136245 · USE AND OCCUPANCY PERMITS | 5,180.00 | 4,250.00 | 4,500.00 | 4,300.00 |
| 0136246 · DUMPSTER PERMITS | 400.00 | 350.00 | 520.00 | 400.00 |
| 0136247 · RENTAL REGISTRATION FEES | 23,500.00 | 22,500.00 | 22,790.00 | 22,500.00 |
| 0136720 · COMMUNITY CENTER FEES/ADMISSION | 1,084.00 | 15,000.00 | 327.02 | 5,000.00 |
| 0136741 · PARK SECURITY DEPOSIT | 0.00 | 50.00 | 1,200.00 | 1,000.00 |
| 0138010 · MISC REVENUE GEN | 14,582.05 | 10,000.00 | 8,798.90 | 8,000.00 |
| 0138020 · INSURANCE CLAIMS | 5,734.44 | 0.00 | 0.00 | 0.00 |
| 0138310 · STATE FEE FOR PERMITS | 720.00 | 550.00 | 648.00 | 550.00 |
| 0138330 · POLICE SERVICES | 900.00 | 400.00 | 300.00 | 400.00 |
| 0138610 · SALE OF EQUIPMENT, ETC. | 0.00 | 250.00 | 0.00 | 250.00 |
| 0138710 · DONATIONS | 7,725.00 | 100.00 | 2,900.00 | 100.00 |
| 0139510 · REFUNDS-PRIOR YR EXPENSE | 416.00 | 500.00 | 5,302.98 | 500.00 |
| | 1,978,825.60 | 1,933,134.36 | 1,693,191.76 | 1,764,007.06 |

| NORTH WALES BOROUGH 2025 BUDGET | 2023 ACTUAL | 2024 BUDGET | YTD 10/31/2024 | 2025 BUDGET |
|--|--------------------|---------------------|---------------------------|---------------------|
| Street Lighting Fund 02 Revenue | | | | |
| 0230110 · R/E TAXES-CURRENT | 30,702.24 | 31,467.13 | 30,079.04 | 31,576.14 |
| 0230140 · R/E TAXES-DELINQUENT | 308.74 | 300.00 | 286.07 | 300.00 |
| 0230160 · R/E TAXES-INTERIM | -16.68 | 30.00 | 34.36 | 30.00 |
| 0234110 · INTEREST EARNINGS | 721.98 | 350.00 | 1,571.97 | 350.00 |
| 0238010 · MISC REVENUE | 0.00 | 0.00 | 9,833.54 | 0.00 |
| | 31,716.28 | 32,147.13 | 41,804.98 | 32,256.14 |
| Fire Service Fund 33 Revenue | | | | |
| 0330110 · R/E TAXES-CURRENT | 40,325.48 | 41,329.97 | 39,506.81 | 41,473.14 |
| 0330140 · R/E TAXES-DELINQUENT | 325.23 | 200.00 | 365.55 | 200.00 |
| 0330160 · R/E TAXES-INTERIM | -21.93 | 10.00 | 45.13 | 10.00 |
| 0334110 · INTEREST EARNINGS | 228.65 | 235.00 | 48.11 | 235.00 |
| | 40,857.43 | 41,774.97 | 39,965.60 | 41,918.14 |
| Highway Improvement Fund 18 Revenue | | | | |
| 1830110 · R/E-CURRENT | 72,707.88 | 74,519.18 | 71,231.97 | 74,777.33 |
| 1830140 · R/E TAXES-DELINQUENT | 596.15 | 375.00 | 660.30 | 375.00 |
| 1830160 · R/E TAXES-INTERIM | -39.56 | 30.00 | 81.39 | 30.00 |
| 1834110 · INTEREST EARNINGS | 2,484.39 | 1,250.00 | 5,876.57 | 1,250.00 |
| | 75,748.86 | 76,174.18 | 77,850.23 | 76,432.33 |
| Weingartner Park Fund 19 Revenue | | | | |
| 1934110 · INTEREST EARNINGS | 666.38 | 325.00 | 1,475.02 | 750.00 |
| | 666.38 | 325.00 | 1,475.02 | 750.00 |
| Debt Service Fund 23 Revenue | | | | |
| 2330110 · R/E TAXES-CURRENT | 80,498.05 | 117,414.68 | 112,235.22 | 117,821.43 |
| 2330140 · R/E TAXES-DELINQUENT | 626.46 | 400.00 | 726.78 | 400.00 |
| 2330160 · R/E TAXES-INTERIM | -43.77 | 10.00 | 111.36 | 10.00 |
| 2334110 · INTEREST EARNINGS | 2,126.10 | 1,375.00 | 6,182.07 | 1,375.00 |
| 2334220 · REVENUE FROM LEASING | 35,060.57 | 35,000.00 | 35,749.78 | 35,750.00 |
| | 118,267.41 | 154,199.68 | 155,005.21 | 155,356.43 |
| Capital Improvement Fund 30 Revenue | | | | |
| 3034110 · INTEREST EARNINGS | 64,340.09 | 56,188.98 | 120,243.95 | 42,000.00 |
| 3035114 · TASA GRANT | 0.00 | 770,000.00 | 0.00 | 770,000.00 |
| 3035109 · CDBG GRANTS | 0.00 | 0.00 | 0.00 | 0.00 |
| 3035115 · PANDEMIC RECOVERY GRANT | 464,754.00 | 0.00 | 0.00 | 0.00 |
| 3035416 · RACP STATE GRANT | 0.00 | 1,000,000.00 | 0.00 | 1,000,000.00 |
| 3038010 · MISC REVENUE | 0.00 | 0.00 | 0.00 | 0.00 |
| | 721,698.09 | 2,176,188.98 | 120,243.95 | 1,812,000.00 |
| Capital Equipment Fund 32 Revenue | | | | |
| 3234110 · INTEREST EARNINGS | 1,640.36 | 850.00 | 4,059.55 | 1,800.00 |
| 3238020 · CLAIM PAYMENTS-INSURANCE | 0.00 | 0.00 | 0.00 | 0.00 |
| 3238610 · SALE OF PROPERTY | 0.00 | 500.00 | 0.00 | 22,500.00 |
| 3239205 · RESERVE FUND TRANSFER | 25,000.00 | 0.00 | 0.00 | 0.00 |
| | 26,640.36 | 1,350.00 | 4,059.55 | 24,300.00 |
| Liquid Fuels Fund 35 Revenue | | | | |
| 3534110 · INTEREST EARNINGS | 6,924.99 | 3,250.00 | 17,151.87 | 3,250.00 |
| 3535502 · MOTOR VEHICLE FUEL TAXES | 98,327.61 | 97,500.00 | 95,233.39 | 95,747.84 |
| 3538010 · MISC REVENUE | 4,786.00 | 4,300.00 | 4,880.70 | 4,978.30 |
| | 110,038.60 | 105,050.00 | 117,265.96 | 103,976.14 |

| NORTH WALES BOROUGH 2025 BUDGET | 2023 ACTUAL | 2024 BUDGET | YTD 10/31/2024 | 2025 BUDGET |
|--|--------------------|--------------------|---------------------------|--------------------|
| Recycling Fund 41 Revenue | | | | |
| 4134110 · INTEREST EARNINGS | 1,311.89 | 600.00 | 3,023.70 | 1,500.00 |
| 4135112 · RECYCLING GRANT | 0.00 | 6,500.00 | 5,023.07 | 6,500.00 |
| 4137900 · OTHER REVENUES | 0.00 | 0.00 | 0.00 | 0.00 |
| 4137910 · EVENT FEES | 0.00 | 0.00 | 0.00 | 0.00 |
| 4138010 · MISC REVENUE | 877.00 | 780.00 | 1,227.12 | 780.00 |
| 4138710 · CONTRIBUTIONS | 15,000.00 | 15,000.00 | 15,000.00 | 10,000.00 |
| | 17,188.89 | 22,880.00 | 24,273.89 | 18,780.00 |
| History Commission Fund 42 Revenue | | | | |
| 4234110 · INTEREST EARNINGS | 19.46 | 10.00 | 42.58 | 10.00 |
| 4236150 · SALE OF HISTORY COMM. ITEMS | 210.00 | 150.00 | 6.00 | 150.00 |
| 4236722 · FUNDRAISING INCOME | 0.00 | 0.00 | 168.00 | 0.00 |
| 4238010 · MISC REVENUE | 60.00 | 50.00 | 4.00 | 50.00 |
| | 289.46 | 210.00 | 220.58 | 210.00 |
| Library Fund 43 Revenue | | | | |
| 4330110 · R/E TAXES-CURRENT | 20,162.62 | 20,664.98 | 19,753.40 | 20,736.57 |
| 4330140 · R/E TAXES-DELINQUENT | 202.75 | 225.00 | 187.85 | 225.00 |
| 4330160 · R/E TAXES-INTERIM | -10.96 | 10.00 | 22.56 | 20.00 |
| 4334110 · INTEREST EARNINGS | 125.80 | 115.00 | 50.40 | 35.00 |
| | 20,480.21 | 21,014.98 | 20,014.21 | 21,016.57 |
| Cemetery Preservation Fund 44 Revenue | | | | |
| 4434110 · INTEREST EARNINGS | 547.28 | 250.00 | 1,213.17 | 650.00 |
| 4438710 · DONATIONS | 0.00 | 0.00 | 0.00 | 0.00 |
| | 547.28 | 250.00 | 1,213.17 | 650.00 |
| 2025 BUDGETED EXPENSES | | | | |
| General Fund 01 Expense | | | | |
| 0140011 · LEGISLATIVE | 9,000.00 | 9,000.00 | 7,500.00 | 9,000.00 |
| 0140042 · DUES, SUBSCRIPTIONS, TRAINING | 2,238.20 | 3,500.00 | 2,704.00 | 3,500.00 |
| ADMINISTRATION DEPT. | | | | |
| 0140110 · WAGES-MANAGER | 100,006.40 | 103,500.00 | 87,577.60 | 106,087.50 |
| 0140112 · WAGES-ASST. SECRETARY | 49,672.80 | 72,120.00 | 60,534.40 | 76,875.00 |
| 0140114 · WAGES-P/T CLERK | 21,224.24 | 41,860.00 | 20,682.51 | 42,906.50 |
| 0140115 · WAGES-ADMIN OFFICE STAFF | 28,771.37 | 27,456.00 | 19,734.00 | 24,744.72 |
| 0140131 · PROFESSIONAL SERVICES | 13,075.71 | 15,000.00 | 12,681.88 | 15,000.00 |
| 0140142 · DUES, SUBSCRIPTIONS | 901.89 | 1,000.00 | 349.90 | 750.00 |
| 0140146 · MEETINGS/CONFERENCE/COURSES | 810.00 | 1,200.00 | 6,045.92 | 1,500.00 |
| FINANCE DEPARTMENT | | | | |
| 0140222 · OPERATING EXPENSE | 2,771.39 | 2,800.00 | 3,964.09 | 5,000.00 |
| 0140231 · AUDITING SERVICES | 15,150.00 | 16,000.00 | 18,850.00 | 22,500.00 |
| 0140237 · COMPUTER | 44.79 | 750.00 | 493.84 | 750.00 |
| TAX COLLECTION SERVICES | | | | |
| 0140311 · WAGES-TAX COLLECTOR | 5,642.00 | 6,000.00 | 5,666.00 | 6,000.00 |
| 0140330 · OTHER SERVICES AND CHARGES | 505.07 | 700.00 | 532.52 | 700.00 |
| 0140331 · BERKHEIMER COMMISSION | 7,541.36 | 6,750.00 | 6,117.73 | 6,750.00 |
| 0140332 · POSTAGE | 299.08 | 500.00 | 308.92 | 500.00 |
| 0140335 · INSURANCE AND BONDING | 0.00 | 350.00 | 0.00 | 350.00 |
| LEGAL SERVICES | | | | |
| 0140431 · SOLICITOR | 36,000.00 | 36,000.00 | 27,000.00 | 36,000.00 |
| 0140436 · CODIFICATION | 7,731.23 | 1,500.00 | 1,390.00 | 8,500.00 |
| GENERAL OPERATING | | | | |

| NORTH WALES BOROUGH 2025 BUDGET | 2023 ACTUAL | 2024 BUDGET | YTD 10/31/2024 | 2025 BUDGET |
|---|--------------------|--------------------|---------------------------|--------------------|
| 0140621 · OFFICE SUPPLIES | 930.73 | 1,200.00 | 998.56 | 1,200.00 |
| 0140632 · COMMUNICATIONS-PHONE | 641.03 | 800.00 | 569.65 | 800.00 |
| 0140634 · ADVERTISING | 6,346.52 | 6,000.00 | 2,655.67 | 6,000.00 |
| 0140635 · POSTAGE | 1,632.57 | 2,850.00 | 1,200.00 | 2,000.00 |
| 0140636 · PRINTING | 522.83 | 750.00 | 209.13 | 750.00 |
| 0140637 · REPAIRS/MAINTENANCE | 2,689.85 | 5,000.00 | 667.53 | 5,000.00 |
| 0140638 · EQUIPMENT RENTAL | 661.02 | 675.00 | 512.55 | 675.00 |
| ENGINEERING | | | | |
| 0140831 · ENGINEER | 28,692.95 | 50,000.00 | 30,994.68 | 50,000.00 |
| GENERAL BUILDING | | | | |
| 0140922 · OPERATING EXP | 300.68 | 4,000.00 | 95.00 | 4,000.00 |
| 0140923 · HEATING FUEL | 11,963.05 | 10,000.00 | 7,924.54 | 10,000.00 |
| 0140935 · JANITORIAL | 973.42 | 1,300.00 | 336.31 | 1,300.00 |
| 0140936 · ELECTRICITY | 7,872.82 | 8,000.00 | 6,574.67 | 15,200.00 |
| 0140937 · REPAIRS/MAINTENANCE SERVICES | 4,893.64 | 13,500.00 | 3,742.99 | 12,500.00 |
| 0140938 · LEASE | 1,007.40 | 1,200.00 | 1,498.50 | 3,000.00 |
| 0140945 · CONTRACTED SRVICES | 4,520.33 | 4,500.00 | 2,535.03 | 4,500.00 |
| POLICE DEPARTMENT | | | | |
| 0141010 · WAGES-CHIEF | 119,017.60 | 125,000.00 | 105,776.00 | 128,125.00 |
| 0141012 · WAGES-POLICE CLERICAL | 19,597.45 | 26,500.00 | 16,328.50 | 29,315.00 |
| 0141013 · WAGES-CROSSING GUARDS | 14,452.50 | 12,000.00 | 11,275.00 | 16,800.00 |
| 0141014 · WAGES-FULL TIME OFFICERS | 318,683.85 | 383,872.00 | 269,593.51 | 402,622.81 |
| 0141015 · WAGES-P/T OFFICERS | 114,262.53 | 70,000.00 | 55,302.51 | 70,000.00 |
| 0141016 · LONGEVITY / EDUCATION INCENTIVE | 7,025.00 | 7,025.00 | 3,625.00 | 7,625.00 |
| 0141017 · HOLIDAY PAY | 5,295.68 | 7,522.80 | 6,460.54 | 7,742.75 |
| 0141018 · OVERTIME WAGES, POLICE | 30,888.72 | 31,000.00 | 25,577.59 | 31,000.00 |
| 0141021 · OFFICE SUPPLIES, POLICE | 634.50 | 1,500.00 | 342.53 | 1,500.00 |
| 0141023 · COMMUNITY POLICING | 9,017.62 | 4,000.00 | 2,162.96 | 4,000.00 |
| 0141024 · OPERATING EXP, POLICE | 3,017.01 | 3,000.00 | 2,757.25 | 3,000.00 |
| 0141025 · MAINT/REPAIRS | 427.70 | 2,100.00 | 166.32 | 2,100.00 |
| 0141026 · MINOR EQUIPMENT, POLICE | 8,039.24 | 7,000.00 | 203.44 | 7,000.00 |
| 0141028 · UNIFORMS, POLICE | 8,038.08 | 7,000.00 | 673.14 | 6,000.00 |
| 0141029 · AMMO & RELATED SUPPLIES | 2,877.55 | 5,000.00 | 2,942.05 | 5,000.00 |
| 0141031 · PROFESSIONAL SERVICES, POLICE | 8,959.15 | 8,000.00 | 5,790.00 | 8,000.00 |
| 0141032 · COMMUNICATIONS-PHONE/RADIO | 3,213.16 | 3,500.00 | 2,476.43 | 3,500.00 |
| 0141033 · GASOLINE, POLICE | 11,879.71 | 15,000.00 | 8,672.20 | 12,000.00 |
| 0141034 · PRINTING, POLICE | 710.30 | 1,000.00 | 579.20 | 1,000.00 |
| 0141037 · VEHICLE MAINT/REPAIRS | 5,010.02 | 7,000.00 | 3,191.63 | 7,000.00 |
| 0141042 · DUES/SUBSCRIPTIONS, POLICE | 695.00 | 750.00 | 565.00 | 1,750.00 |
| 0141044 · UNIFORM MAINTENANCE, POLICE | 2,500.00 | 3,000.00 | 2,500.00 | 3,000.00 |
| 0141045 · CONTRACTED SERVICES | 8,169.00 | 40,000.00 | 37,755.64 | 34,000.00 |
| 0141046 · TRAINING, POLICE | 3,672.41 | 7,500.00 | 3,006.00 | 7,500.00 |
| 0141050 · EMERGENCY MGMT/MIRT/SWAT | 4,000.00 | 4,500.00 | 5,500.00 | 5,500.00 |
| FIRE SERVICES | | | | |
| 0141136 · HYDRANT CHARGES | 8,453.00 | 8,500.00 | 9,703.00 | 10,000.00 |
| 0141153 · FIRE RELIEF | 22,827.28 | 22,000.00 | 23,122.96 | 23,500.00 |
| CODE ENFORCEMENT DEPARTMENT | | | | |
| 0141313 · INSPECTION- CONTRACTED SERVICES | 30,782.50 | 22,880.00 | 23,067.50 | 26,000.00 |
| 0141339 · STATE PERMIT FEES | 1,329.00 | 1,200.00 | 2,896.00 | 3,000.00 |
| 0141343 · DUES, SUBSCRIPTION | 0.00 | 350.00 | 285.00 | 350.00 |

| NORTH WALES BOROUGH 2025 BUDGET | 2023 ACTUAL | 2024 BUDGET | YTD 10/31/2024 | 2025 BUDGET |
|--|---------------------|---------------------|---------------------------|---------------------|
| PLANNING AND ZONING | | | | |
| 0141431 · PROFESSIONAL SERVICES | 0.00 | 5,000.00 | 5,286.25 | 5,000.00 |
| 0141434 · SOLICITOR | 4,936.68 | 6,000.00 | 2,407.18 | 6,000.00 |
| 0141435 · ADVERTISING | 1,650.36 | 3,500.00 | 1,384.34 | 3,500.00 |
| 0141439 · COURT STENOGRAPHER | 1,297.50 | 1,000.00 | 705.00 | 1,000.00 |
| PUBLIC WORKS DEPARTMENT | | | | |
| 0143012 · WAGES- F/T PUBLIC WORKS | 43,590.48 | 65,520.00 | 55,440.00 | 67,158.00 |
| 0143013 · WAGES-P/T PUBLIC WORKS | 51,560.57 | 87,240.00 | 42,935.04 | 89,421.00 |
| 0143018 · OVERTIME WAGES | 2,427.87 | 6,000.00 | 5,062.67 | 6,000.00 |
| 0143020 · SUPPLIES | 2,713.24 | 2,500.00 | 2,023.60 | 2,500.00 |
| 0143023 · HEATING FUEL | 1,469.28 | 3,500.00 | 1,928.19 | 3,500.00 |
| 0143024 · DIESEL | 1,917.46 | 4,000.00 | 1,647.86 | 4,000.00 |
| 0143238 · UNIFORMS PUBLIC WORKS | 489.91 | 750.00 | 972.77 | 750.00 |
| 0143242 · SAFETY SUPPLIES | 123.47 | 750.00 | 505.34 | 750.00 |
| 0143246 · FIRE EXTINGUISHERS | 511.00 | 750.00 | 0.00 | 750.00 |
| 0143260 · SUPPLIES - SMALL TOOLS | 2,708.72 | 2,500.00 | 2,015.70 | 2,500.00 |
| 0143321 · COMMUNICATIONS-PHONE | 1,095.75 | 1,300.00 | 659.40 | 1,300.00 |
| 0143361 · ELECTRICITY | 1,961.40 | 2,000.00 | 1,191.90 | 2,000.00 |
| 0143365 · SOLID WASTE DISPOSAL | 2,674.94 | 3,250.00 | 3,532.38 | 5,000.00 |
| 0143373 · BUILDING MAINTENANCE | 2,072.20 | 3,500.00 | 2,324.29 | 3,500.00 |
| 0143374 · EQUIPMENT REPAIRS | 1,212.73 | 2,000.00 | 803.78 | 2,000.00 |
| 0143375 · VEHICLE MAINT/REPAIRS | 3,808.20 | 5,000.00 | 2,544.33 | 5,000.00 |
| 0143420 · DUES, SUBSCRIPT. | 35.00 | 300.00 | 223.00 | 300.00 |
| 0143437 · ELECTRICAL REPAIRS/MAINTENANCE | 124.83 | 2,000.00 | 0.00 | 2,000.00 |
| 0143937 · CONSTRUCTION REPAIRS/MAINT | 372.02 | 6,000.00 | 1,031.16 | 6,000.00 |
| PARKS AND CULTURAL | | | | |
| 0145100 · COMMUNITY CENTER PROGRAM EXP | 900.00 | 10,000.00 | 305.30 | 10,000.00 |
| 0145222 · FESTIVAL DONATION | 500.00 | 500.00 | 500.00 | 500.00 |
| 0145420 · SUPPLIES-PARK | 2,690.78 | 6,000.00 | 6,014.10 | 6,000.00 |
| 0145436 · ELECTRICITY | 800.56 | 900.00 | 694.39 | 900.00 |
| 0145437 · MAINTENANCE/REPAIRS | 79.84 | 1,500.00 | 263.97 | 1,500.00 |
| 0145445 · CONTRACTED SERVICES | 4,954.42 | 22,100.00 | 6,920.50 | 12,100.00 |
| INSURANCES/BENEFITS/BANKING | | | | |
| 0148010 · MISCELLANEOUS BANK CHARGES | 1,589.70 | 1,500.00 | 1,702.28 | 1,500.00 |
| 0148020 · MISCELLANEOUS EXPENSES | 566.43 | 15,750.00 | 18,343.49 | 11,250.00 |
| 0148030 · PAYROLL PROCESSING FEE | 6,516.27 | 6,890.00 | 4,916.05 | 6,890.00 |
| 0148410 · FIRE CO WORKERS COMP | 18,106.00 | 21,500.00 | 14,702.00 | 21,500.00 |
| 0148435 · WORKERS COMPENSATION INSURANCE | 23,749.00 | 25,055.00 | 18,791.25 | 25,055.00 |
| 0148516 · UNEMPLOYMENT COMP | 10,550.07 | 14,000.00 | 5,152.28 | 14,000.00 |
| 0148610 · DENTAL | 7,357.83 | 9,600.00 | 6,542.90 | 9,800.00 |
| 0148615 · HEALTH & HOSPITALIZATION | 101,915.15 | 117,120.00 | 112,453.40 | 136,200.00 |
| 0148616 · PENSION EXPENSE-NON-UNIFORM | 10,228.99 | 17,460.00 | 12,522.35 | 19,177.00 |
| 0148617 · SOCIAL SECURITY/MEDICARE | 73,508.16 | 84,400.49 | 62,513.09 | 87,996.56 |
| 0148620 · LTD/STD/LIFE | 4,456.06 | 6,600.00 | 4,917.61 | 6,600.00 |
| 0148635 · CASUALTY & LIABILITY | 64,434.00 | 74,500.00 | 55,666.50 | 75,145.00 |
| 0148636 · INSURANCE & BONDING | 560.40 | 600.00 | 183.75 | 500.00 |
| 0148716 · PENSION ENTITLEMENT P.D. | 48,477.00 | 55,000.00 | 54,944.00 | 65,096.00 |
| 0148730 · PAYMENT IN LIEU OF BENEFITS | 19,403.19 | 21,600.00 | 18,084.88 | 28,800.00 |
| 0148731 · MANAGEMENT/CONSULTING SERVICES | 7,570.00 | 7,000.00 | 5,695.00 | 7,000.00 |
| | 2,094,432.47 | 2,377,396.29 | 1,521,398.29 | 2,119,707.84 |

| NORTH WALES BOROUGH 2025 BUDGET | 2023 ACTUAL | 2024 BUDGET | YTD 10/31/2024 | 2025 BUDGET |
|--|--------------------|---------------------|---------------------------|---------------------|
| Street Lighting Fund 02 Expense | | | | |
| 0243410 · STREET LIGHTING MAINT | 690.00 | 6,500.00 | 19,995.48 | 6,500.00 |
| 0243436 · ELECTRICITY | 22,453.62 | 23,400.00 | 16,421.32 | 23,400.00 |
| | 23,143.62 | 29,900.00 | 36,416.80 | 29,900.00 |
| Fire Service Fund 33 Expense | | | | |
| 0345650 · FIRE COMPANY | 40,000.00 | 40,000.00 | 40,000.00 | 40,000.00 |
| | 40,000.00 | 40,000.00 | 40,000.00 | 40,000.00 |
| Highway Improvement Fund 18 Expense | | | | |
| 1840831 · ENGINEER | 72,428.21 | 60,000.00 | 46,710.55 | 60,000.00 |
| 1843060 · CAPITAL CONSTRUCTION | 0.00 | 175,000.00 | 0.00 | 175,000.00 |
| | 72,428.21 | 235,000.00 | 46,710.55 | 235,000.00 |
| Weingartner Park Fund 19 Expense | | | | |
| 1945436 · ELECTRICITY | 422.25 | 456.00 | 340.87 | 456.00 |
| | 422.25 | 456.00 | 340.87 | 456.00 |
| Debt Service Fund 23 Expense | | | | |
| 2347110 · G. O. BOND/LOAN | 92,000.00 | 92,000.00 | 93,000.00 | 92,000.00 |
| 2347210 · G.O. BOND/LOAN - INTEREST | 20,779.74 | 22,800.00 | 16,561.53 | 22,800.00 |
| | 112,788.74 | 114,800.00 | 109,561.53 | 114,800.00 |
| Capital Improvement Fund 30 Expense | | | | |
| 3040936 · TASA GRANT | 0.00 | 770,000.00 | 0.00 | 770,000.00 |
| 3040935 · RACP STATE GRANT | 0.00 | 1,000,000.00 | 0.00 | 350,000.00 |
| 3040934 · PANDEMIC RECOVERY GRANT | 464,700.97 | 930,000.00 | 421,769.07 | 0.00 |
| 3043030 · OTHER SERVICES & CHARGES | 15,166.50 | 23,500.00 | 23,770.50 | 23,500.00 |
| 3043060 · REVITALIZATION | 12,852.00 | 13,000.00 | 12,978.00 | 13,000.00 |
| 3043824 · INFRASTRUCTURE | 15,175.00 | 750,000.00 | 102,755.63 | 550,000.00 |
| 3046306 · CDBG GRANT | 0.00 | 0.00 | 0.00 | 0.00 |
| | 507,894.47 | 3,486,500.00 | 561,273.20 | 1,706,500.00 |
| Capital Equipment Fund 32 Expense | | | | |
| 3240170 · CAPITAL PURCHASE-ALL DEPT. | 1,922.93 | 5,000.00 | 2,313.00 | 5,000.00 |
| 3241070 · CAPITAL PURCHASE P.D. | 5,000.00 | 5,000.00 | 953.15 | 5,000.00 |
| 3243070 · CAPITAL PURCHASE | 3,000.00 | 15,000.00 | 0.00 | 15,000.00 |
| | 9,922.93 | 25,000.00 | 3,266.15 | 25,000.00 |
| Liquid Fuels Fund 35 Expense | | | | |
| 3543222 · SNOW REMOVAL EXPENSES | 0.00 | 7,200.00 | 3,269.68 | 7,200.00 |
| 3543225 · ATTACHMENT PARTS | 3,794.25 | 1,500.00 | 8,947.34 | 1,500.00 |
| 3543325 · SIGNS | 0.00 | 1,500.00 | 371.03 | 1,500.00 |
| 3543336 · ELECTRICITY/SIGNAL | 100.28 | 250.00 | 99.03 | 250.00 |
| 3543337 · SIGNAL MAINTENANCE | 0.00 | 3,500.00 | 0.00 | 5,500.00 |
| 3543725 · REPAIRS/MAINTENANCE SUPPLIES | 0.00 | 1,500.00 | 1,277.40 | 1,500.00 |
| 3543822 · OPERATING EXPENSE | 0.00 | 1,500.00 | 0.00 | 1,500.00 |
| 3543826 · MINOR EQUIPMENT/SMALL TOOLS | 0.00 | 1,500.00 | 0.00 | 1,500.00 |
| 3543835 · VEHICLE MAINTENANCE | 3,019.53 | 1,500.00 | 817.75 | 1,500.00 |
| 3543837 · HIGHWAY MAINTENANCE PROJECTS | 0.00 | 350,000.00 | 12,185.00 | 350,000.00 |
| | 6,914.06 | 369,950.00 | 26,967.23 | 371,950.00 |
| Recycling Fund 41 Expense | | | | |
| 4145422 · OPERATING EXPENSE | 390.43 | 1,500.00 | 86.43 | 1,500.00 |
| 4145424 · CULTURAL/REC SUPPLIES | 12,090.53 | 15,000.00 | 12,178.06 | 15,000.00 |
| 4145537 · SHADE TREE- RECYCLING | 1,090.00 | 1,000.00 | 300.00 | 1,000.00 |
| 4146124 · CONSERVATION | 900.00 | 1,000.00 | 1,000.00 | 1,000.00 |
| | 14,470.96 | 18,500.00 | 13,564.49 | 18,500.00 |

| NORTH WALES BOROUGH 2025 BUDGET | | 2023 ACTUAL | 2024 BUDGET | YTD 10/31/2024 | 2025 BUDGET |
|--|--|------------------|------------------|-------------------|------------------|
| History Commission Fund 42 Expense | | | | | |
| 4245022 - OPERATING EXPENSE | | 270.00 | 300.00 | 20.98 | 300.00 |
| | | 270.00 | 300.00 | 20.98 | 300.00 |
| Library Fund 43 Expense | | | | | |
| 4345650 - LIBRARY | | 20,010.00 | 20,000.00 | 20,000.00 | 20,000.00 |
| | | 20,010.00 | 20,000.00 | 20,000.00 | 20,000.00 |
| Cemetery Preservation Fund 44 Expense | | | | | |
| 4440924 - CEMETERY SUPPLIES | | 0.00 | 5,000.00 | 0.00 | 5,000.00 |
| 4440925 - CEMETERY MAINT | | 10.00 | 25,000.00 | 0.00 | 25,000.00 |
| | | 10.00 | 30,000.00 | 0.00 | 30,000.00 |

| 2025 Fund Summary | | | | | | |
|-----------------------|-------------------|----------------------|--------------------|-------------------|--------------------|--------------------------|
| FUND | REVENUE | | | EXPENSE | | |
| | Budgeted Revenues | Forward Fund Balance | Total Fund Balance | Budgeted Expenses | Unencumbered Funds | Reconciled Fund Balances |
| General Fund | \$1,764,007.06 | \$434,841.82 | \$2,198,848.88 | \$2,119,707.84 | \$79,141.04 | \$2,198,848.88 |
| Street Light | \$32,256.14 | \$58,549.14 | \$90,805.28 | \$29,900.00 | \$60,905.28 | \$90,805.28 |
| Fire Service | \$41,918.14 | \$2,195.02 | \$44,113.16 | \$40,000.00 | \$4,113.16 | \$44,113.16 |
| Highway Improvement | \$76,432.33 | \$234,366.37 | \$310,798.70 | \$235,000.00 | \$75,798.70 | \$310,798.70 |
| Weingartner Park | \$750.00 | \$52,088.81 | \$52,838.81 | \$456.00 | \$52,382.81 | \$52,838.81 |
| Debt Service | \$155,356.43 | \$186,669.30 | \$342,025.73 | \$114,800.00 | \$227,225.73 | \$342,025.73 |
| Capital Improvement | \$ 1,843,167.69 | 2,604,513.96 | \$4,447,681.65 | \$1,706,500.00 | \$2,741,181.65 | \$4,447,681.65 |
| Capital Equipment | \$24,300.00 | \$140,672.36 | \$164,972.36 | \$25,000.00 | \$139,972.36 | \$164,972.36 |
| Liquid Fuels | \$103,976.14 | \$619,358.16 | \$723,334.30 | \$371,950.00 | \$351,384.30 | \$723,334.30 |
| Recycling | \$18,780.00 | \$112,196.62 | \$130,976.62 | \$18,500.00 | \$112,476.62 | \$130,976.62 |
| History Commission | \$210.00 | \$1,552.20 | \$1,762.20 | \$300.00 | \$1,462.20 | \$1,762.20 |
| Library | \$21,016.57 | \$2,029.35 | \$23,045.92 | \$20,000.00 | \$3,045.92 | \$23,045.92 |
| Cemetery Preservation | \$650.00 | \$42,737.89 | \$43,387.89 | \$30,000.00 | \$13,387.89 | \$43,387.89 |
| | \$4,082,820.51 | \$4,491,771.00 | \$8,574,591.51 | \$4,712,113.84 | \$3,862,477.67 | \$8,574,591.51 |
| Reserve Fund | \$ 61,889.22 | \$ 3,395,504.31 | \$ 3,457,393.53 | \$450,000.00 | \$ 3,007,393.53 | \$3,457,393.53 |

INVESTMENT SUMMARY

10/31/2024

FIXED TERM INVESTMENTS

RESERVE FUND

| Institution | Cost/Current | Purchase Date | Maturity Date | Term | Basis | Rate | Est. Interest |
|------------------------------|------------------------|---------------|---------------|------|-------|-------|---------------------|
| Ambler SB - CDARS CD | 532,789.50 | 7/27/2024 | 7/26/2025 | 268 | 365 | 4.65% | 18,190.75 |
| American Heritage FCU #33 | 271,071.01 | 1/24/2024 | 1/24/2025 | 85 | 365 | 4.89% | 3,086.24 |
| Citadel | 772,551.52 | 2/29/2024 | 2/28/2025 | 120 | 365 | 5.04% | 12,801.07 |
| Citadel | 289,518.95 | 7/17/2023 | 7/16/2025 | 258 | 365 | 4.75% | 9,720.70 |
| First Priority Bank/Mid Penn | 264,249.93 | 4/30/2024 | 1/31/2025 | 92 | 279 | 5.35% | 4,661.79 |
| Freedom Credit Union | 272,359.45 | 5/11/2024 | 5/11/2025 | 192 | 365 | 5.25% | 7,521.60 |
| Penn Community Bank | 300,010.00 | 4/24/2024 | 4/24/2025 | 175 | 365 | 5.00% | 7,192.02 |
| Victory Bank | 100,000.00 | 8/13/2024 | 2/13/2025 | 105 | 185 | 5.30% | 3,008.11 |
| | \$ 2,802,550.36 | | | | | | \$ 55,982.14 |

MONEY MARKET FUNDS

RESERVE FUND

| Institution | Balance | Current Rate | Rate Type | Term | Est. Interest |
|--------------------------|----------------------|--------------|-----------|------|--------------------|
| American Heritage FCU | \$ 506.13 | 0.17% | Variable | | |
| WSFS - SAVINGS | 60,637.25 | 2.01% | Variable | | |
| Ambler Savings Bank | \$ 53,349.13 | 1.00% | Variable | | |
| Victory Bank | \$ 196,620.20 | 5.01% | Variable | | |
| Edward Jones Investments | \$ 281,841.24 | 4.25% | Fixed | | 5,907.08 |
| | \$ 592,953.95 | | | | \$ 5,907.08 |

FIXED TERM INVESTMENTS

CAPITAL IMPROVEMENT FUNDS

| | | | | | | | |
|------------------------------|----------------------|------------|------------|-----|-----|-------|--------------------|
| First Priority Bank CD x7633 | 217,705.94 | 12/12/2023 | 12/12/2024 | 115 | 365 | 5.20% | 3,566.80 |
| | \$ 217,705.94 | | | | | | \$ 3,566.80 |

MONEY MARKET FUNDS

CAPITAL IMPROVEMENT FUNDS

| Institution | Balance | Current Rate | Rate Type | Term | Est. Interest | | |
|-------------|-----------------|--------------|-----------|------|---------------|-------|-----------|
| PLGIT PRIME | \$ 1,883,931.61 | 5.26% | Variable | 115 | 365 | 4.65% | 27,600.89 |

TOTAL BOROUGH INVESTMENTS

| | | | |
|--------------|------------------------|---------------------|----------------------|
| Reserve Fund | \$ 3,395,504.31 | Capital Improvement | \$ 217,705.94 |
|--------------|------------------------|---------------------|----------------------|

Street Sweeper LSA 2024

Project Narrative

North Wales Borough seeks funding to replace its 1980s-era street sweeper with a modern, environmentally compliant model to enhance its street sweeping and stormwater management programs. This project will involve the procurement of a new sweeper and related equipment, as well as training for Public Works staff to ensure proper operation and maintenance. Expected results include cleaner streets, reduced flooding risks, improved stormwater quality, and greater operational efficiency for the Borough's Public Works Department.

The project site encompasses all public streets and stormwater inlets within North Wales Borough, ensuring comprehensive coverage across the entire community. As a small, densely populated Borough, clean and well-maintained streets are vital to protecting local waterways and preserving residents' quality of life.

This project aligns with the Borough's long-term sustainability goals and regional environmental strategies by prioritizing infrastructure investments that reduce stormwater pollution and improve resilience against localized flooding. By protecting stormwater systems and enhancing public infrastructure, the project supports the local economy through cost savings, job retention in the Public Works Department, and a healthier, more attractive community for residents and visitors.

The new sweeper will create immediate and long-term benefits for the Borough. Cleaner streets will prevent debris from entering stormwater systems, reducing pollutants in local waterways. Improved stormwater inlet cleaning will decrease the frequency of blockages and mitigate flooding risks, directly enhancing public safety and infrastructure reliability. Additionally, operational savings from reduced equipment downtime and maintenance costs will free resources for other community projects.

This request is focused on acquiring equipment, so no map is applicable.

Estimated Start and End Dates for Project Costs:

- **Start Date:** Upon grant award (anticipated Month 1)
- **End Date:** Six months after project initiation, allowing for procurement, delivery, setup, and training.

Through this project, North Wales Borough will ensure that its infrastructure meets modern standards, delivering cleaner streets and safer public spaces for its residents while protecting the environment for future generations.

Scout Center Project Narrative 2024

The proposed project entails the complete renovation and modernization of the nearly 90-year-old scout center located at 300 Church Street adjacent to the Borough's Weingartner Park. The project, a collaborative effort between the Borough, North Penn Volunteer Fire Company (the property owner), and Boy Scout Troop 84, will transform the outdated building into a modern, sustainable facility that includes new ADA-compliant restrooms and energy-efficient upgrades. This initiative will serve as a vital community resource, enhancing local infrastructure and providing long-term benefits to residents and visitors alike.

Specific Project Activities and Expected Results

The project will include the following activities:

Building Renovation: Reinforce roof framing, install a new insulated roof and clerestory light monitor, update HVAC and electrical systems, and add wall insulation.

Energy Efficiency Upgrades: Implement net-zero elements, such as energy-efficient materials and equipment, to reduce the building's environmental footprint.

Interior Improvements: Add ADA-compliant restrooms, upgrade interior finishes, and create a welcoming entry with new ramps, stairs, and expanded porch space.

Site Enhancements: Conduct site work, including landscaping, improved exterior lighting, signage, and security upgrades.

Multi-Use Functionality: Provide new kitchen equipment and storage facilities, supporting Scout activities and community events.

Expected Results:

This project will deliver a revitalized scout center that supports over 10 annual community events and serves as a hub for Troop 84's programming, ensuring the continued legacy of Scouting in North Wales. The upgraded facility will also provide permanent, accessible restrooms for park visitors, eliminating the need for costly portable rentals.

Project Location

The project is located on the property of the North Penn Volunteer Fire Company, adjacent to North Wales Borough's community park at [Insert Street Name(s)]. The park serves as the centerpiece for community gatherings, and the scout center plays a key role in hosting local events.

Economic and Community Impact

The project is aligned with the region's goals for economic development and community sustainability. By investing in modern, energy-efficient infrastructure, the Borough will reduce event operating costs and create a more accessible environment for residents and visitors. The revitalized building will attract new opportunities for programming, increasing foot traffic and bolstering local businesses during community events. Additionally, the project emphasizes environmental stewardship, setting a benchmark for sustainable practices in public facilities.

Community Impact:

- **Scouting Legacy:** Supports Troop 84, which has been active for over 100 years, fostering leadership and service among youth.
- **Event Enhancement:** Provides critical amenities for popular events, including the Summer Kickoff Food Truck Festival, Community Day, and Fourth of July Country Picnic, attended by hundreds annually.
- **Cost Savings:** Eliminates recurring costs associated with temporary restroom rentals, allocating funds to other community priorities.

Estimated Start and End Dates for Project Costs

The projected schedule for this project will begin immediately upon receipt of funding approval. Key milestones include:

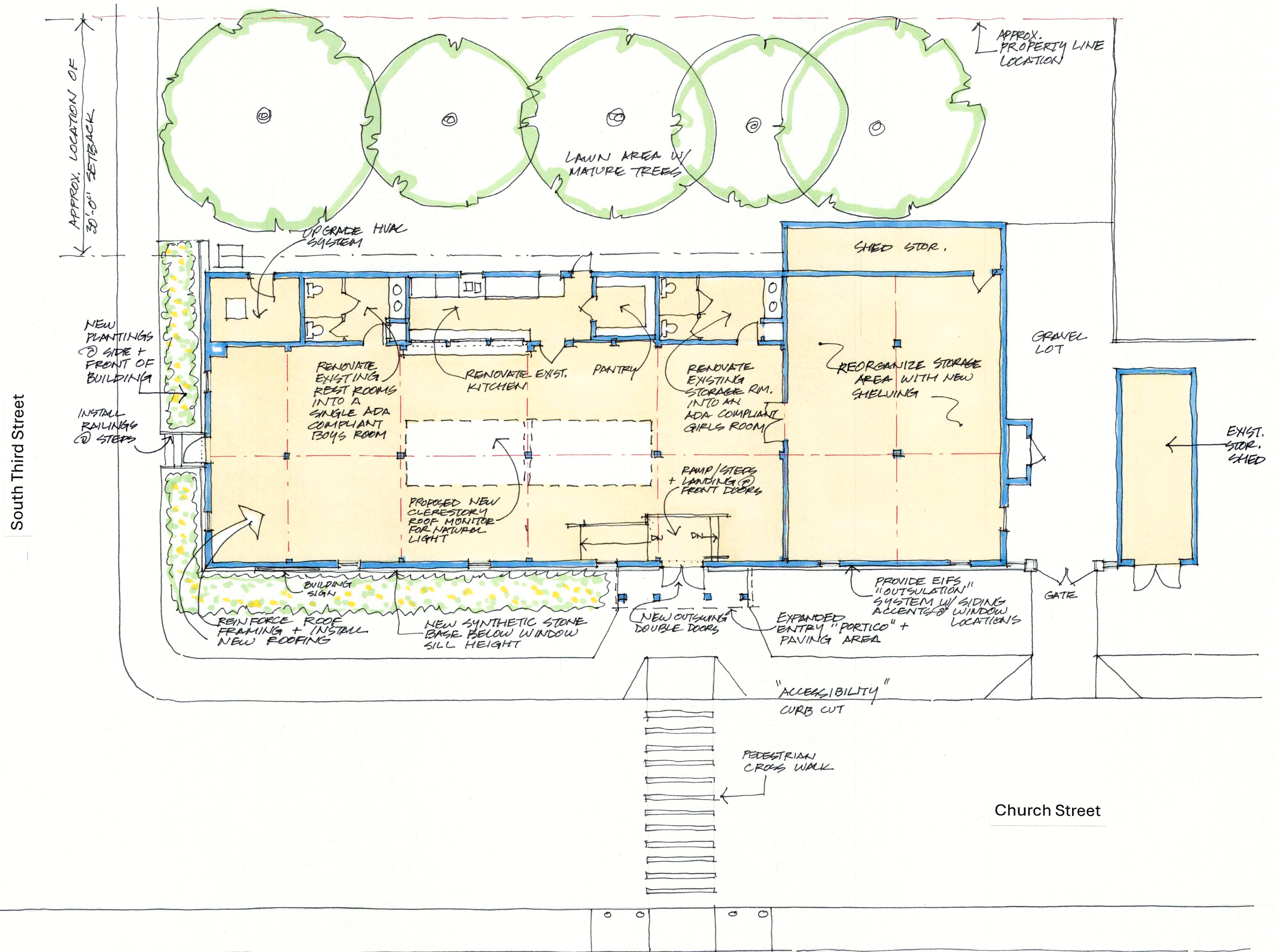
Site Preparation and Initial Permitting (Months 1-2): Complete necessary site preparations, environmental assessments, and obtain all required building permits.

Partial Demolition (Month 3): Safely remove old components scout center and prepare the site for renovations.

Renovation of Scout Center and Comfort Station (Months 4-8): Begin building the new structure with energy-efficient systems and accessible restroom facilities.

Final Inspections and Project Completion (End of Month 8): Conduct all final inspections, with the facility fully operational and available for community use.







300 BROOKSIDE AVENUE
AMBLER YARDS
BLDG. 18 – SUITE 150
AMBLER, PA 19002
TEL. 215.646.2003
www.gkoarchitects.com

Boy Scouts / Girl Scouts Building North Wales, PA

Option One

Renovate the Existing Building

| | |
|--|-------------|
| Renovation Cost Allowance 3700 SF x \$225 / SF = | \$ 832,500 |
| Roof Framing reinforcement / New Roof and insulation/ New Clerestory Light Monitor / HVAC / Electric / Wall Insulation / New EIFS & siding combo / New Simulated Stone base / New interior finishes / New ADA Restrooms / Gas Service / New Kitchen equipment / New signage / New exterior doors / Building Security / Exterior Lighting / New inter. ramp & steps @ entry / minimal reno of storage room area / new gutters & Downspouts / Expand front entry porch / Synth. Stone base / New exterior doors / Stair rails / Alt. Price for new windows | |
| Site Work Allowance | \$ 150,000 |
| <hr/> | |
| Subtotal | \$ 982,500 |
| | |
| 10% Contingency | \$ 98,250 |
| <hr/> | |
| Subtotal | \$1,080,750 |
| | |
| 10% Allowance for Soft Costs | \$ 108,075 |
| <hr/> | |
| Total Project Cost | \$1,188,825 |

Total Project Cost Range: \$1.20 to \$1.25 mil

**BOROUGH OF NORTH WALES
RESOLUTION 2024-076
A RESOLUTION TO AUTHORIZE A BUDGET TRANSFER FROM CONSTRUCTION
REPAIRS/MAIN TO BUILDING MAINTENANCE**

NOW, THEREFORE, BE IT RESOLVED, that the BOROUGH COUNCIL OF THE BOROUGH OF NORTH WALES authorizes a budget transfer from Construction Repairs/Maint to Building Maintenance in the amount of \$3,000.

ADOPTED this 26th day of November, 2024.

BOROUGH COUNCIL OF THE
BOROUGH OF NORTH WALES

BY: _____
Salvatore Amato, President

ATTEST:

Christine A. Hart, Secretary

BOROUGH OF NORTH WALES
RESOLUTION 2024-077
A RESOLUTION TO AUTHORIZE A BUDGET TRANSFER FROM MINOR
EQUIPMENT, POLICE AND UNIFORMS, POLICE TO MAINT/REPAIRS

NOW, THEREFORE, BE IT RESOLVED, that the BOROUGH COUNCIL OF THE BOROUGH OF NORTH WALES authorizes a budget transfer from Minor Equipment, Police (\$2,500) and Uniforms, Police (\$2,500) to Maint/Repairs in the amount of \$5,000.

ADOPTED this 26th day of November, 2024.

BOROUGH COUNCIL OF THE
BOROUGH OF NORTH WALES

BY: _____
Salvatore Amato, President

ATTEST:

Christine A. Hart, Secretary

North Wales

HISTORICAL ARCHITECTURAL REVIEW BOARD

Record of Action

Date: 11.21.2024

Application: 1124-01

Application Date: 10.17.24

Applicant/Property Owner: Mr. James Sando
Property Address: 402 School St.
North Wales, PA 19454

Block/Unit #

Request: Installation of new gutters on the garage (unattached)

Submittals: Application and installation proposal

HARB Meeting: November 20, 2024

In Attendance: Ms. Pam Romeo
Mr. Jim Schiele
Mr. Charlie Guttenplan
Mr. Ray Tschoepe

Applicant(s) in Attendance: Mr. Jim Sando

Action: Approve as presented

Findings of Fact: The applicant has requested the use of "K" gutters (less expensive) than the recommended "half-round" gutters that are more typical of older buildings. HARB felt unanimously that the use of this less expensive alternative on a secondary building (visible from 4th St.) constructed mid-century would be permissible as per the ordinance and the Sec. of the Interiors guidelines.

Recommendation to Council: Issue certificate of Appropriateness

Respectfully Submitted,

Ray Tschoepe

Chairman/Vice Chairman

North Wales

HISTORICAL ARCHITECTURAL REVIEW BOARD

Record of Action

Date: 11.21.2024

Application: 1124-02

Application Date: 11.6.24

Applicant/Property Owner: Penn Pro Roofing
Property Address: 103 North 2nd Street
North Wales, PA 19454

Block/Unit #

Request: New roof and signage
Submittals: Application for roofing and signage proposal

HARB Meeting: November 20, 2024

In Attendance: Ms. Pam Romeo
Mr. Jim Schiele
Mr. Charlie Guttenplan
Mr. Ray Tschoepe

Applicant(s) in Attendance: Mr. Alex Zebblum et al.

Action: Approve as presented

Findings of Fact: The building is a large but non-contributing structure in the historic district. The proposed asphalt shingle roofing replaces an existing asphalt shingle roof.

The signage will be externally illuminated and hence consistent with the borough historic district ordinance.

Recommendation to Council: Issue certificate of Appropriateness

Respectfully Submitted,

Ray Tschoepe

Chairman/Vice Chairman

Borough of North Wales
BILLS LIST
 November 2024

| | <u>Date</u> | <u>Name</u> | <u>Account</u> | <u>Amount</u> |
|--|-------------|---------------------------------------|---|---------------|
| 0121500 · POLICE PENSION CONTRIBUTIONS 01 | | | | |
| | 11/12/2024 | BOROUGH OF NORTH WALES POLICE PENSION | 0121500 · POLICE PENSION CONTRIBUTIONS 01 | 3,225.37 |
| Total 0121500 · POLICE PENSION CONTRIBUTIONS 01 | | | | 3,225.37 |
| 0124810 · DEVELOPER ESCROW ACCOUNT | | | | |
| 515 E PROSPECT AVE | | | | |
| | 11/26/2024 | BOWMAN CONSULTING GROUP | 515 E PROSPECT AVE | 3,295.46 |
| Total 515 E PROSPECT AVE | | | | 3,295.46 |
| Total 0124810 · DEVELOPER ESCROW ACCOUNT | | | | 3,295.46 |
| 0140042 · DUES, SUBSCRIPTIONS, TRAINING | | | | |
| | 11/26/2024 | PA STATE ASSOC OF BOROUGHES | 0140042 · DUES, SUBSCRIPTIONS, TRAINING | 25.00 |
| | 11/26/2024 | THE PARTNERSHIP TMA | 0140042 · DUES, SUBSCRIPTIONS, TRAINING | 334.20 |
| Total 0140042 · DUES, SUBSCRIPTIONS, TRAINING | | | | 359.20 |
| 0140131 · PROFESSIONAL SERVICES | | | | |
| | 11/12/2024 | COMMUNICATION CONNECTION, INC. | 0140131 · PROFESSIONAL SERVICES | 172.00 |
| | 11/26/2024 | COMMUNICATION CONNECTION, INC. | 0140131 · PROFESSIONAL SERVICES | 215.00 |
| | 11/26/2024 | COMMUNICATION CONNECTION, INC. | 0140131 · PROFESSIONAL SERVICES | 20.77 |
| Total 0140131 · PROFESSIONAL SERVICES | | | | 407.77 |
| 0140142 · DUES, SUBSCRIPTIONS | | | | |
| | 11/12/2024 | CARDMEMBER SERVICE- REPORTER ONLINE | 0140142 · DUES, SUBSCRIPTIONS | 18.00 |
| Total 0140142 · DUES, SUBSCRIPTIONS | | | | 18.00 |
| 0140146 · MEETINGS, CONFERENCE, COURSES | | | | |
| | 11/12/2024 | CARDMEMBER SERVICE-CHAMBER OF COMMEI | 0140146 · MEETINGS, CONFERENCE, COURSES | 40.00 |
| Total 0140146 · MEETINGS, CONFERENCE, COURSES | | | | 40.00 |
| 0140222 · OPERATING EXPENSE | | | | |
| | 11/12/2024 | CARDMEMBER SERVICE-CARBONITE | 0140222 · OPERATING EXPENSE | 799.99 |
| Total 0140222 · OPERATING EXPENSE | | | | 799.99 |
| 0140431 · SOLICITOR | | | | |
| | 11/26/2024 | RUBIN GLICKMAN STEINBERG & GIFFORD | 0140431 · SOLICITOR | 3,000.00 |
| Total 0140431 · SOLICITOR | | | | 3,000.00 |
| 0140632 · COMMUNICATIONS-PHONE | | | | |
| | 11/12/2024 | VERIZON BUSINESS SERVICES S0325700 | 0140632 · COMMUNICATIONS-PHONE | 63.86 |
| Total 0140632 · COMMUNICATIONS-PHONE | | | | 63.86 |

Borough of North Wales
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| | <u>Date</u> | <u>Name</u> | <u>Account</u> | <u>Amount</u> |
|---|-------------|---|--|------------------|
| 0140636 · PRINTING | | | | |
| | 11/26/2024 | ASSOCIATED IMAGING SOLUTIONS | 0140636 · PRINTING | 21.93 |
| Total 0140636 · PRINTING | | | | <u>21.93</u> |
| 0140638 · EQUIPMENT RENTAL | | | | |
| | 11/26/2024 | PITNEY BOWES GLOBAL FINANCE SERVICES LL | 0140638 · EQUIPMENT RENTAL | 170.85 |
| Total 0140638 · EQUIPMENT RENTAL | | | | <u>170.85</u> |
| 0140831 · ENGINEER 1408313 | | | | |
| | 11/26/2024 | BOWMAN CONSULTING GROUP | 0140831 · ENGINEER 1408313 | 11,390.00 |
| | 11/26/2024 | BOWMAN CONSULTING GROUP | 0140831 · ENGINEER 1408313 | 1,746.98 |
| Total 0140831 · ENGINEER 1408313 | | | | <u>13,136.98</u> |
| 0140923 · HEATING FUEL 1409230 | | | | |
| | 11/12/2024 | PECO 0494503000 BORO HALL | 0140923 · HEATING FUEL 1409230 | 63.86 |
| Total 0140923 · HEATING FUEL 1409230 | | | | <u>63.86</u> |
| 0140935 · JANITORIAL | | | | |
| | 11/26/2024 | AMAZON CAPITAL SERVICES, INC. | 0140935 · JANITORIAL | 31.10 |
| Total 0140935 · JANITORIAL | | | | <u>31.10</u> |
| 0140936 · ELECTRICITY 1409361 | | | | |
| | 11/12/2024 | PECO 6704247000 BORO HALL | 0140936 · ELECTRICITY 1409361 | 423.37 |
| | 11/12/2024 | PECO 0064701111 (EVENT ST POWER) | 0140936 · ELECTRICITY 1409361 | 17.85 |
| Total 0140936 · ELECTRICITY 1409361 | | | | <u>441.22</u> |
| 0140937 · REPAIRS/MAINTENANCE SERVICES | | | | |
| | 11/12/2024 | NATIONAL ELEVATOR INSPECTION | 0140937 · REPAIRS/MAINTENANCE SERVICES | 91.21 |
| | 11/26/2024 | AMAZON CAPITAL SERVICES, INC. | 0140937 · REPAIRS/MAINTENANCE SERVICES | 29.98 |
| Total 0140937 · REPAIRS/MAINTENANCE SERVICES | | | | <u>121.19</u> |
| 0140938 · LEASE | | | | |
| | 11/12/2024 | VECTOR SECURITY | 0140938 · LEASE | 51.95 |
| Total 0140938 · LEASE | | | | <u>51.95</u> |
| 0140945 · CONTRACTED SRVICES | | | | |
| | 11/12/2024 | U. S. BANK EQUIPMENT FINANCE | 0140945 · CONTRACTED SRVICES | 231.67 |
| Total 0140945 · CONTRACTED SRVICES | | | | <u>231.67</u> |

Borough of North Wales
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|---|-------------|---------------------------------------|--------------------------------------|-----------------|
| 0141023 · COMMUNITY POLICING | | | | |
| | 11/12/2024 | CARDMEMBER SERVICE- ORIENTAL TRADING | 0141023 · COMMUNITY POLICING | 274.92 |
| | 11/12/2024 | CARDMEMBER SERVICE- ORIENTAL TRADING | 0141023 · COMMUNITY POLICING | 39.99 |
| | 11/12/2024 | CARDMEMBER SERVICE- 4 ALL PROMO | 0141023 · COMMUNITY POLICING | 783.14 |
| | 11/12/2024 | CARDMEMBER SERVICE- COSTCO | 0141023 · COMMUNITY POLICING | 119.94 |
| Total 0141023 · COMMUNITY POLICING | | | | <u>1,217.99</u> |
| 0141028 · UNIFORMS, POLICE | | | | |
| | 11/26/2024 | WITMER PUBLIC SAFETY GROUP INC. | 0141028 · UNIFORMS, POLICE | 986.83 |
| | 11/26/2024 | CLEMENS UNIFORM | 0141028 · UNIFORMS, POLICE | 48.00 |
| | 11/26/2024 | UNIFORM GEAR, INC | 0141028 · UNIFORMS, POLICE | 260.00 |
| | 11/26/2024 | UNIFORM GEAR, INC | 0141028 · UNIFORMS, POLICE | 676.40 |
| | 11/26/2024 | ATLANTIC TACTICAL | 0141028 · UNIFORMS, POLICE | 24.22 |
| | 11/26/2024 | ATLANTIC TACTICAL | 0141028 · UNIFORMS, POLICE | 11.95 |
| Total 0141028 · UNIFORMS, POLICE | | | | <u>2,007.40</u> |
| 0141032 · COMMUNICATIONS-PHONE/RADIO | | | | |
| | 11/12/2024 | VERIZON BUSINESS SERVICES S0325700 | 0141032 · COMMUNICATIONS-PHONE/RADIO | 113.53 |
| | 11/12/2024 | VERIZON WIRELESS | 0141032 · COMMUNICATIONS-PHONE/RADIO | 163.32 |
| Total 0141032 · COMMUNICATIONS-PHONE/RADIO | | | | <u>276.85</u> |
| 0141033 · GASOLINE, POLICE | | | | |
| | 11/12/2024 | U. S. BANK VOYAGER FLEET SYSTEMS INC. | 0141033 · GASOLINE, POLICE | 930.70 |
| Total 0141033 · GASOLINE, POLICE | | | | <u>930.70</u> |
| 0141034 · PRINTING, POLICE | | | | |
| | 11/12/2024 | CARDMEMBER SERVICE-CAR STICKERS INC | 0141034 · PRINTING, POLICE | 90.00 |
| | 11/26/2024 | ASSOCIATED IMAGING SOLUTIONS | 0141034 · PRINTING, POLICE | 41.00 |
| Total 0141034 · PRINTING, POLICE | | | | <u>131.00</u> |
| 0141037 · VEHICLE MAINT/REPAIRS | | | | |
| | 11/26/2024 | ALLEY AUTOMOTIVE | 0141037 · VEHICLE MAINT/REPAIRS | 187.95 |
| | 11/26/2024 | ALLEY AUTOMOTIVE | 0141037 · VEHICLE MAINT/REPAIRS | 954.69 |
| | 11/26/2024 | BERGEY'S | 0141037 · VEHICLE MAINT/REPAIRS | 70.25 |
| | 11/26/2024 | DAVID ERENIUS | 0141037 · VEHICLE MAINT/REPAIRS | 42.34 |
| Total 0141037 · VEHICLE MAINT/REPAIRS | | | | <u>1,255.23</u> |

Borough of North Wales
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|---|-------------|---------------------------------------|--------------------------------------|---------------|
| 0141042 · DUES/SUBSCRIPTIONS, POLICE | | | | |
| | 11/26/2024 | PERSONAL PROTECTION CONSULTANTS, INC. | 0141042 · DUES/SUBSCRIPTIONS, POLICE | 55.00 |
| Total 0141042 · DUES/SUBSCRIPTIONS, POLICE | | | | 55.00 |
| 0141046 · TRAINING, POLICE | | | | |
| | 11/12/2024 | CARDMEMBER SERVICE- IACP CONFERENCE | 0141046 · TRAINING, POLICE | 1,197.00 |
| | 11/12/2024 | CARDMEMBER SERVICE- IACP PARKING | 0141046 · TRAINING, POLICE | 225.00 |
| Total 0141046 · TRAINING, POLICE | | | | 1,422.00 |
| 0141339 · STATE PERMIT FEES | | | | |
| | 11/12/2024 | CARDMEMBER SERVICE- UNIFORM CONSTRUCT | 0141339 · STATE PERMIT FEES | 184.50 |
| Total 0141339 · STATE PERMIT FEES | | | | 184.50 |
| 0141434 · SOLICITOR ZONING | | | | |
| | 11/26/2024 | HAMBURG RUBIN MULLIN MAXWELL & LUPIN | 0141434 · SOLICITOR ZONING | 187.50 |
| | 11/26/2024 | HAMBURG RUBIN MULLIN MAXWELL & LUPIN | 0141434 · SOLICITOR ZONING | 275.00 |
| Total 0141434 · SOLICITOR ZONING | | | | 462.50 |
| 0143020 · SUPPLIES 1430200 | | | | |
| | 11/12/2024 | U. S. BANK VOYAGER FLEET SYSTEMS INC. | 0143020 · SUPPLIES 1430200 | 205.01 |
| | 11/12/2024 | HOME DEPOT CREDIT SERVICES | 0143020 · SUPPLIES 1430200 | 4.98 |
| | 11/26/2024 | AMAZON CAPITAL SERVICES, INC. | 0143020 · SUPPLIES 1430200 | 7.55 |
| | 11/26/2024 | AMAZON CAPITAL SERVICES, INC. | 0143020 · SUPPLIES 1430200 | 49.49 |
| Total 0143020 · SUPPLIES 1430200 | | | | 267.03 |
| 0143023 · HEATING FUEL 1430230 | | | | |
| | 11/12/2024 | PECO 5095066111 PW GARAGE | 0143023 · HEATING FUEL 1430230 | 55.46 |
| Total 0143023 · HEATING FUEL 1430230 | | | | 55.46 |
| 0143024 · DIESEL | | | | |
| | 11/26/2024 | NWWA | 0143024 · DIESEL | 207.79 |
| Total 0143024 · DIESEL | | | | 207.79 |
| 0143242 · SAFETY SUPPLIES 1430242 | | | | |
| | 11/26/2024 | AMAZON CAPITAL SERVICES, INC. | 0143242 · SAFETY SUPPLIES 1430242 | 59.99 |
| Total 0143242 · SAFETY SUPPLIES 1430242 | | | | 59.99 |
| 0143246 · FIRE EXTINGUISHERS | | | | |
| | 11/26/2024 | FIRE PROTECTION SERVICES | 0143246 · FIRE EXTINGUISHERS | 333.00 |
| Total 0143246 · FIRE EXTINGUISHERS | | | | 333.00 |

Borough of North Wales
BILLS LIST
November 2024

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|--|-------------|---------------------------------------|---------------------------------------|---------------|
| 0143321 · COMMUNICATIONS - PHONE 143 | | | | |
| | 11/12/2024 | VERIZON BUSINESS SERVICES S0325700 | 0143321 · COMMUNICATIONS - PHONE 143 | 25.34 |
| | 11/12/2024 | VERIZON WIRELESS | 0143321 · COMMUNICATIONS - PHONE 143 | 42.56 |
| | 11/26/2024 | PA ONE CALL SYSTEM INC. | 0143321 · COMMUNICATIONS - PHONE 143 | 12.48 |
| Total 0143321 · COMMUNICATIONS - PHONE 143 | | | | 80.38 |
| 0143361 · ELECTRICITY 1430361 | | | | |
| | 11/12/2024 | PECO 7381081222 (PW - 599 ELM) | 0143361 · ELECTRICITY 1430361 | 43.61 |
| | 11/12/2024 | PECO 9264996000 PW GARAGE | 0143361 · ELECTRICITY 1430361 | 52.76 |
| Total 0143361 · ELECTRICITY 1430361 | | | | 96.37 |
| 0143373 · BUILDING MAINTENANCE | | | | |
| | 11/26/2024 | AMAZON CAPITAL SERVICES, INC. | 0143373 · BUILDING MAINTENANCE | 44.86 |
| | 11/26/2024 | KJ DOORS SERVICES, INC | 0143373 · BUILDING MAINTENANCE | 479.10 |
| | 11/26/2024 | FERGUSON ENTERPRISES LLC#501 | 0143373 · BUILDING MAINTENANCE | 13.49 |
| | 11/26/2024 | KJ DOORS SERVICES, INC | 0143373 · BUILDING MAINTENANCE | 1,686.46 |
| | 11/26/2024 | KJ DOORS SERVICES, INC | 0143373 · BUILDING MAINTENANCE | 793.18 |
| Total 0143373 · BUILDING MAINTENANCE | | | | 3,017.09 |
| 0143374 · EQUIPMENT REPAIRS | | | | |
| | 11/12/2024 | HOME DEPOT CREDIT SERVICES | 0143374 · EQUIPMENT REPAIRS | 32.55 |
| Total 0143374 · EQUIPMENT REPAIRS | | | | 32.55 |
| 0145420 · SUPPLIES-PARK | | | | |
| | 11/26/2024 | PET WASTE ELIMINATOR | 0145420 · SUPPLIES-PARK | 200.00 |
| Total 0145420 · SUPPLIES-PARK | | | | 200.00 |
| 0145436 · ELECTRICITY 1459461 | | | | |
| | 11/12/2024 | PECO 3891466000 WALNUT SQUARE | 0145436 · ELECTRICITY 1459461 | 21.28 |
| | 11/12/2024 | PECO 6654362000 HESS PARK | 0145436 · ELECTRICITY 1459461 | 19.27 |
| Total 0145436 · ELECTRICITY 1459461 | | | | 40.55 |
| 0145437 · MAINTENANCE/REPAIRS 1454374 | | | | |
| | 11/26/2024 | DENNEY ELECTRIC SUPPLY OF AMBLER, INC | 0145437 · MAINTENANCE/REPAIRS 1454374 | 776.51 |
| Total 0145437 · MAINTENANCE/REPAIRS 1454374 | | | | 776.51 |
| 0145445 · CONTRACTED SERVICES 14 | | | | |
| | 11/26/2024 | BATES LANDSCAPING LTD | 0145445 · CONTRACTED SERVICES 14 | 43.00 |
| | 11/26/2024 | STRAUB TREE EXPERTS | 0145445 · CONTRACTED SERVICES 14 | 6,365.00 |
| Total 0145445 · CONTRACTED SERVICES 14 | | | | 6,408.00 |

Borough of North Wales
BILLS LIST
 November 2024

| | <u>Date</u> | <u>Name</u> | <u>Account</u> | <u>Amount</u> |
|---|-------------|--|---------------------------------------|---------------|
| 0148020 · MISCELLANEOUS EXPENSES - | | | | |
| | 11/12/2024 | CARDMEMBER SERVICE- INTEREST REVERSAL | 0148020 · MISCELLANEOUS EXPENSES - | -39.82 |
| Total 0148020 · MISCELLANEOUS EXPENSES - | | | | -39.82 |
| 0148410 · FIRE CO WORKERS COMP | | | | |
| | 11/12/2024 | SWIF - STATE WORKERS' INSURANCE FUND | 0148410 · FIRE CO WORKERS COMP | 1,244.00 |
| Total 0148410 · FIRE CO WORKERS COMP | | | | 1,244.00 |
| 0148435 · COMPENSATION INSURANCE | | | | |
| | 11/26/2024 | DELAWARE VALLEY WORKERS' COMPENSATIO | 0148435 · COMPENSATION INSURANCE | 6,457.50 |
| | 11/26/2024 | DELAWARE VALLEY WORKERS' COMPENSATIO | 0148435 · COMPENSATION INSURANCE | -193.75 |
| Total 0148435 · COMPENSATION INSURANCE | | | | 6,263.75 |
| 0148610 · DENTAL | | | | |
| | 11/12/2024 | DELAWARE VALLEY HEALTH TRUST | 0148610 · DENTAL | 654.29 |
| Total 0148610 · DENTAL | | | | 654.29 |
| 0148615 · HEALTH & HOSPITALIZATION | | | | |
| | 11/12/2024 | DELAWARE VALLEY HEALTH TRUST | 0148615 · HEALTH & HOSPITALIZATION | 11,613.36 |
| | 11/12/2024 | DELAWARE VALLEY HEALTH TRUST | 0148615 · HEALTH & HOSPITALIZATION | -368.02 |
| Total 0148615 · HEALTH & HOSPITALIZATION | | | | 11,245.34 |
| 0148616 · PENSION EXPENSE-NON-UNIFORM | | | | |
| | 11/12/2024 | PENNSYLVANIA MUNICIPAL RETIREMENT SYST | 0148616 · PENSION EXPENSE-NON-UNIFORM | 1,380.64 |
| | 11/12/2024 | PENNSYLVANIA MUNICIPAL RETIREMENT SYST | 0148616 · PENSION EXPENSE-NON-UNIFORM | 744.87 |
| Total 0148616 · PENSION EXPENSE-NON-UNIFORM | | | | 2,125.51 |
| 0148620 · LTD/STD/LIFE | | | | |
| | 11/26/2024 | STANDARD INSURANCE COMPANY | 0148620 · LTD/STD/LIFE | 404.11 |
| Total 0148620 · LTD/STD/LIFE | | | | 404.11 |
| 0148635 · CASUALTY & LIABILITY | | | | |
| | 11/26/2024 | DELAWARE VALLEY PROPERTY&LIABILITY TRU | 0148635 · CASUALTY & LIABILITY | 19,114.75 |
| | 11/26/2024 | DELAWARE VALLEY PROPERTY&LIABILITY TRU | 0148635 · CASUALTY & LIABILITY | -559.25 |
| Total 0148635 · CASUALTY & LIABILITY | | | | 18,555.50 |
| 0243410 · STREET LIGHTING MAINT | | | | |
| | 11/26/2024 | ARMOUR & SONS ELECTRIC | 0243410 · STREET LIGHTING MAINT | 390.00 |
| Total 0243410 · STREET LIGHTING MAINT | | | | 390.00 |

Borough of North Wales
BILLS LIST
November 2024

| | <u>Date</u> | <u>Name</u> | <u>Account</u> | <u>Amount</u> |
|---|-------------|-------------------------------------|------------------------------------|-------------------|
| 0243436 · ELECTRICITY 2434361 | | | | |
| | 11/12/2024 | PECO 7753007000 STREET LIGHTS | 0243436 · ELECTRICITY 2434361 | 1,841.89 |
| Total 0243436 · ELECTRICITY 2434361 | | | | 1,841.89 |
| 1840831 · ENGINEER 1840831 | | | | |
| | 11/26/2024 | BOWMAN CONSULTING GROUP | 1840831 · ENGINEER 1840831 | 6,278.00 |
| Total 1840831 · ENGINEER 1840831 | | | | 6,278.00 |
| 1945436 · ELECTRICITY 1945436 | | | | |
| | 11/12/2024 | PECO 1733628000 WEINGARTNER | 1945436 · ELECTRICITY 1945436 | 31.10 |
| Total 1945436 · ELECTRICITY 1945436 | | | | 31.10 |
| 2347210 · G.O. BOND INTEREST | | | | |
| | 11/25/2024 | WELLS FARGO | 2347210 · G.O. BOND INTEREST | 1,575.45 |
| Total 2347210 · G.O. BOND INTEREST | | | | 1,575.45 |
| 3043030 · OTHER SERVICES & CHARGES | | | | |
| | 11/26/2024 | WISSAHICKON CLEAN WATER PARTNERSHIP | 3043030 · OTHER SERVICES & CHARGES | 10,000.00 |
| | 11/26/2024 | LANSDALE LOCK SHOP | 3043030 · OTHER SERVICES & CHARGES | 810.00 |
| Total 3043030 · OTHER SERVICES & CHARGES | | | | 10,810.00 |
| 3043824 · INFRASTRUCTURE | | | | |
| | 11/12/2024 | HORGAN BROTHERS | 3043824 · INFRASTRUCTURE | 12,426.87 |
| Total 3043824 · INFRASTRUCTURE | | | | 12,426.87 |
| 3543336 · ELECTRICITY/SIGNAL | | | | |
| | 11/12/2024 | PECO 4283868000 RED LIGHT | 3543336 · ELECTRICITY/SIGNAL | 12.50 |
| Total 3543336 · ELECTRICITY/SIGNAL | | | | 12.50 |
| | | | | 118,816.78 |

BOROUGH OF NORTH WALES
300 SCHOOL STREET
NORTH WALES, PENNSYLVANIA

MEETING: November 12, 2024, 7:03 P.M., EST

CALL TO ORDER made by President Amato.

| | | |
|------------|---------------------|------------------------|
| ROLL CALL: | Salvatore Amato | Present |
| | Sherwin Collins | Present |
| | Anji Fazio | Present |
| | Alexander Groce | Present |
| | Brittany Kohler | Present |
| | Wendy McClure | Present – Arrived 7:26 |
| | Sally Neiderhiser | Absent |
| | Mark Tarlecki | Present |
| | Sarah Whelan | Present – Arrived 7:05 |
| | Mayor Neil McDevitt | Present |

Also, in attendance were Greg Gifford, Borough Solicitor, Alex Turock, Assistant Manager, David Erenius, Chief of Police, and Braeden Bussman, Junior Council Person.

President Amato led the Pledge of Allegiance.

Proclamation: Michael McAdoo Day

Mayor McDevitt proclaimed November 12th, 2024, Michael McAdoo Day in honor of his service to the Borough and impact on its residents as a Council Member from 1975 to 1991.

Frank Baxter, President of North Penn Volunteer Fire Company, expressed his gratitude for the McAdoo's support of the fire company over the years.

President Amato expressed his appreciation for all that Michael McAdoo did to serve the community, many organizations of the Borough, and our country.

Public Comment

Erin Thompson, Children's Librarian at North Wales Area Library, gave a report on upcoming events at the library and also expressed her gratitude for the McAdoo's generous support of the library as well.

Colette D'Angelo, 921 E. Prospect Ave., thanked those who helped the resident who had a medical episode on Election Day at one of the Borough's polling places.

Consideration: Authorize Advertisement of 2025 Budget

Manager Hart reviewed changes to the budget since the presentation at the last meeting.

Member Kohler made a motion to Authorize Advertisement of 2025 Budget. Member Fazio seconded the motion. Motion passed 8 yes, 0 no.

Consideration: Authorize Payment of \$12,426.87 for the 9th St. Park Project

Manager Hart reviewed the engineer's letter recommending payment.

Member McClure made a motion to Authorize Payment of \$12,426.87 for the 9th St. Park Project. Member Whelan seconded the motion. Motion passed 8 yes, 0 no.

Consideration: Certification of Qualified Volunteers List for EIT Credit

Member McClure made a motion to Certify the Qualified Volunteers List for EIT Credit. Member Fazio seconded the motion. Motion passed 8 yes, 0 no.

Presentation: NWACC Committee Update

Assistant Manager Turock presented an update on the development of an organizational structure for the North Wales Arts and Cultural Center. With two aspects established, the non-profit center and banquet hall/conference center, the last aspect that Council will need to determine is the management of the performing arts center. An Arts Commission and a non-profit organization were both presented as options vetted by the subcommittee. The subcommittee expressed its recommendation of establishing or partnering with a nonprofit organization to maximize opportunities for grants, memberships, sponsorships, and other revenue sources that may be unavailable to an arts commission.

President Amato asked that the subcommittee further research the nonprofit options and return to Council with a process to be approved.

Consideration: Approval of Minutes: October 22nd, 2024

Member McClure made a motion to Approve the Minutes of October 22nd, 2024. Member Kohler seconded the motion. Motion passed 8 yes, 0 no.

Old Business / Committee & Board Reports / Zoning Applications / Parking Lot

Vice President Tarlecki reviewed Planning Commission's ongoing work on the SALDO rewrite.

President Amato reviewed the process for discussing the Parking Lot at meetings.

Solicitor / Mayor / Council / Chief / Public Works / Manager

Solicitor Gifford announced an executive session will be held after the meeting to discuss two matters of potential litigation and update Council on one matter of past litigation.

Mayor McDevitt reminded residents that they can speak up and stand for what's right. He thanked all veterans for their service. He also reminded residents that the burn ban is still in place due to the extremely dry conditions for the foreseeable future.

Member Whelan thanked all veterans for their service.

Member Kohler also thanked all veterans and thanked all of the poll workers. She reiterated that regardless of national politics, we are all members of the same community that work together, live together, and play together.

Vice President Tarlecki expressed his appreciation for residents who turned out to vote citing an 83% polling rate.

President Amato expressed his appreciation for all of the young voters who he saw voting for the first time.

Manager Hart stated that PECO's infrastructure upgrade has been delayed. She also reviewed upcoming events including the Montgomery County Borough's Association Dinner and several library events. She encouraged residents and business owners to complete the Comprehensive Plan Audit Survey.

Adjournment

Member Fazio made a motion to adjourn. Member Kohler seconded the motion. Motion passed 8 yes, 0 no. Meeting adjourned at 9:15 pm.

Attest: _____

Christine A. Hart
Borough Manager



BOROUGH OF NORTH WALES

300 School Street, North Wales, PA 19454

Phone: 215-699-4424 Fax: 215-699-3991

<http://northwalesborough.org>

PARKS & RECREATION BOARD MEETING

Thursday, November 14, 2024 – 7:00 P.M.

Call to Order was made at 7:04 by Dan Levy, Secretary

Roll Call

Kathy Schweitzer - present

Robin Parker - present

Lynne Fitzgerald - present

Jeff Fazio - present

Dan Levy, Secretary - present

● **Public Comment**

None

● **Consideration: Reorganization to Appoint Chair**

Kathy Schweitzer nominated by Jeff Fazio, Lynne seconded. Kathy accepted. Approved 5-0.

Jeff Fazio nominated by Lynne Fitzgerald, Dan seconded. Jeff accepted. Approved 5-0.

● **Consideration: Soldier's Christmas**

Discussed options and determined donations can be dropped off to borough hall by end of day Dec 14th. Team will pick up donations after the 14th. Request: borough to communicate details to residents.

● **Consideration: Summer Kickoff Planning**

Dan to ask borough to send P&R list of vendors and fee amount, and group will contact vendors ASAP. Jeff to contact church about securing same band for next year.

Ideas for next year: photo booth, cards to promote signup of Savvy Citizen, promotion of future P&R events. Also stage the food trucks in a particular order and arrange specific arrival times.

● **Consideration: Approval of Minutes: October 10, 2024**

Motion to approve the minutes of the October 10, 2024, meeting was made by Jeff. The motion was seconded by Robin. There were no changes or comments regarding the minutes. Motion passed, 5-0.

● **Old Business/New Business**

Jack-O-Lantern Crawl was a success! 18 entries, 169 votes, both large increases from last year.

Feedback for next year:

- Should get pictures of people with their jack-o-lanterns next year

- Only carved pumpkins can be submitted
- Get more string lights for next year
- Ask businesses to each submit a jack-o-lantern
- Parks and Rec submits a jack-o-lantern
- Don't allow entries to include giving out candy

New librarian Jennifer would love to partner with P&R in some capacity in the future.

Discussed adding harvest festival 2025 to next meeting agenda. Team to ask borough to add to agenda.

- **Adjournment**

Motion to adjourn meeting was made by Lynne. The motion was seconded by Robin. Motion passed, 5-0. Meeting adjourned 8:13pm.

N.W.C.PA.'S

Annual Tree Lighting

December 1, 2024 at 4pm - North Penn Volunteer Fire Co.
141 S. Main Street, North Wales, PA 19454

JOIN US FOR FREE
CRAFTS FOR CHILDREN,
HOT COCOA AND A
VISIT FROM

Santa



Please join us for

Montgomery County Boroughs Association
HOLIDAY DINNER

Thursday, December 5th, 2024

**Presidential Caterers
2910 Dekalb Pike
Norristown, PA 19401**

6:00 PM Cocktail Hour

7:00 PM Dinner - \$25.00/attendee

***RSVP...Kindly call Hatboro Borough Hall at (215)
443-9100 or email AMyers@MyHatboro.org by
November 28th to confirm attendance.***

*Please make checks payable to Montgomery County Boroughs
Association*

Montgomery County Borough Association



2024 Sponsorship Form

COMPANY NAME: _____

CONTACT NAME: _____

EMAIL ADDRESS: _____

PHONE NUMBER: _____

COMPANY ADDRESS: _____

SPONSORSHIP LEVEL: (SELECT ONE)

- Gold Sponsor = \$500 (3 logo placements- Brochure, Table, Screen)**
- Silver Sponsor = \$350 (2 logo placements- Table and Screen)**
- Bronze Sponsor = \$200 (1 logo placement- Screen)**

MAIL SPONSORSHIP PAYMENTS

All checks can be made payable to the “Montgomery County Borough Association” and mailed along with this completed form to the attention of:

Diane Hegele, Hatboro Borough
414 South York Road
Hatboro, PA 19040

SPONSOR ARTWORK

Please send your logo and/or the Company Name as you would like it to appear in the sponsorship logo placements by emailing Alex Turock at aturock@northwalesborough.org.

All artwork must be received
by November 29th

(high resolution file)

Thank you for your support!



PHEAA

FINANCIAL AID WEBINAR



SENATOR
TRACY ★
PENNYQUICK



DECEMBER 10 • 6:30 P.M.



SCAM JAM


FREE EVENT

DECEMBER 13 • 10 a.m. - Noon

Skippack Township Building
4089 Heckler Rd., Skippack

SENATOR
TRACY PENNYQUICK

North Wales needs your input on our comprehensive plan!



**WE NEED YOUR
FEEDBACK!**

North Wales Borough 2040, the borough's comprehensive plan, was adopted in late 2018. The plan was the result of extensive data and trends analysis conducted by a steering committee over the course of many months and relied heavily on public input. After five years of implementing the goals and recommendations of the plan, Borough Council wishes to reengage the public and ensure that future projects continue to align with the wants and needs of residents.

The purpose of this survey is to determine future projects for the borough to address. All of these projects were included in the implementation plan for North Wales Borough 2040. Please visit <https://www.surveymonkey.com/r/nwb2040> or scan the QR code to the right to view the current plan and complete the survey.

The survey will remain open until 12/31/2024. A summary report will be presented in early 2025, which will be made available on the Borough website.

