

**BUDGET WORKSHOP MEETING #1**  
**TUESDAY, SEPTEMBER 24, 2024, 5:30 PM**  
**COUNCILMAN MIKE PACKARD, CHAIRMAN**

**AGENDA**

1. Budget Workshop
  - i. 2025 Budget Worksheet – All Funds
  - ii. Review Revenue section of budget.
  - iii. Department Requests
  - iv. Items to consider:
    1. Engineering & Infrastructure
      - a. Roads – none in 2025
      - b. Grant Projects
        - i. Pending Notification
          1. LSA Grants (October Announcements)
            - a. N. Birmingham Wall
            - b. Pool Restoration
            - c. Generator for DPW/AVFD
          2. Multi-Modal
            - a. Elizabeth Avenue Road & Sidewalk Repair
          3. ALCOSAN Grow Grant 2024\_01-001
            - a. O-18 Phase II COA Source Flow Reduction Project
        - ii. Projects in Process
          1. COVID-19 ARPA Small Water & Sewer Grant
            - a. S. Home Avenue Storm
            - b. 2023-2024 O&M (Bid Opening 10/4/24)
          2. CDBG50 (now ACT152) – 525 Spruce Run Demolition
          3. GEDTF – N. Birmingham Retaining Wall
        - c. Additional Grant Applications
          - i. Act 152 – Fernleaf Demolition
          - ii. LSA – Reapply for all of the above if not received 9/17/24
        - d. Other Items
  2. Budget Workshop Schedule
    1. Tuesday, October 1, 5:30
    2. Tuesday, October 8, 5:30 (with Streets/Safety)
    3. Tuesday, October 22, 5:30 (if needed)
    4. Thursday, November 14, 5:30 (with Finance to Finalize for Advertising)
  3. Other Items