

BUDGET WORKSHOP MEETING #1
TUESDAY, SEPTEMBER 24, 2024, 5:30 PM
COUNCILMAN MIKE PACKARD, CHAIRMAN

AGENDA

1. Budget Workshop
 - i. 2025 Budget Worksheet – All Funds
 - ii. Review Revenue section of budget.
 - iii. Department Requests
 - iv. Items to consider:
 1. Engineering & Infrastructure
 - a. Roads – none in 2025
 - b. Grant Projects
 - i. Pending Notification
 1. LSA Grants (October Announcements)
 - a. N. Birmingham Wall
 - b. Pool Restoration
 - c. Generator for DPW/AVFD
 2. Multi-Modal
 - a. Elizabeth Avenue Road & Sidewalk Repair
 3. ALCOSAN Grow Grant 2024_01-001
 - a. O-18 Phase II COA Source Flow Reduction Project
 - ii. Projects in Process
 1. COVID-19 ARPA Small Water & Sewer Grant
 - a. S. Home Avenue Storm
 - b. 2023-2024 O&M (Bid Opening 10/4/24)
 2. CDBG50 (now ACT152) – 525 Spruce Run Demolition
 3. GEDTF – N. Birmingham Retaining Wall
 - c. Additional Grant Applications
 - i. Act 152 – Fernleaf Demolition
 - ii. LSA – Reapply for all of the above if not received 9/17/24
 - d. Other Items
 2. Budget Workshop Schedule
 1. Tuesday, October 1, 5:30
 2. Tuesday, October 8, 5:30 (with Streets/Safety)
 3. Tuesday, October 22, 5:30 (if needed)
 4. Thursday, November 14, 5:30 (with Finance to Finalize for Advertising)
 3. Other Items