

FY 2026		Total Budget Expenses			\$2,338,519
		Total Budget Non-Ad Valorem Revenue			\$1,217,463
		Total Taxable Value for City			\$205,947,792
	Millage Rate	Ad Valorem Taxes	Total Revenues	Total Expenses	
<b>Proposed 2025-26?</b>	6.7	\$ 1,379,850.21	\$ 2,597,313.21	\$ 2,338,518.88	
<b>Proposed 2025-26?</b>	5.7	\$ 1,173,902.41	\$ 2,391,365.42	\$ 2,338,518.88	
Increase by 9.4%	4.916	\$ 1,012,439.35	\$ 2,229,902.35	\$ 2,338,518.88	
2023-24 Rate	4.744	\$ 977,016.33	\$ 2,194,479.33	\$ 2,338,518.88	
Increase by 5.0%	4.7183	\$ 971,723.47	\$ 2,189,186.47	\$ 2,338,518.88	
	4.6113	\$ 949,687.05	\$ 2,167,150.06	\$ 2,338,518.88	
	4.5936	\$ 946,041.78	\$ 2,163,504.78	\$ 2,338,518.88	
2024-25 Rate	4.4936	\$ 925,447.00	\$ 2,142,910.00	\$ 2,338,518.88	
2025-26 Roll-Back Rate	4.9274	\$ 1,014,786.33	\$ 2,232,249.33	\$ 2,338,518.88	

Last Year Ad Valorem
Total Budget Revenue
Total Budget Expense
Other expense

Needed to Balance Budget
\$ (258,794.33)
\$ (52,846.54)
\$ 108,616.53
\$ 144,039.55
\$ 149,332.41
\$ 171,368.82
\$ 175,014.10
\$ 195,608.88
\$ 106,269.55

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<b>1014786.33</b>
\$ 2,142,910.00
\$ 2,338,518.88