

Stormwater Fund**2025 Budget****Proposed 2026 Budget****Revenue**

Stormwater Fees	\$ 450,000.00	\$ 450,000.00
Transfer from General Fund	\$ 15,000.00	\$ -
Carryover 2024 / Transfer In	\$ 572,479.00	\$ 106,000.00
Interest		\$ 5,000.00
Subtotal Revenue	\$ 1,037,479.00	\$ 561,000.00
Expenses		
MS4 - Miscellaneous Expenses	\$ -	\$ 2,500.00
Salary of Director	\$ 30,000.00	\$ -
Billing / Collection Services	\$ 6,000.00	\$ 8,500.00
Engineering Fees	\$ 1,500.00	\$ -
Supplies	\$ 2,000.00	\$ 10,000.00
Stone	\$ 5,000.00	\$ 5,000.00
ID-2	\$ 3,000.00	\$ 6,500.00
Pipe	\$ 3,000.00	\$ 20,000.00
Grates & Inlets	\$ 5,000.00	\$ 5,000.00
Minor Equipment	\$ -	\$ 15,000.00
MS4 - Contractual Services	\$ 15,000.00	\$ -
Engineering Fees	\$ 8,000.00	\$ 45,000.00
Legal Services	\$ -	\$ 2,000.00
BMP Maintenance	\$ -	\$ 25,000.00
Structure BMP Construction	\$ 25,000.00	\$ -
IT / Communications	\$ 12,000.00	\$ 10,000.00
Postage Expense	\$ 1,200.00	\$ 2,500.00
Fuel	\$ -	\$ 2,500.00
Tires	\$ -	\$ 5,000.00
Repair Parts / Sweeper	\$ 2,000.00	\$ 2,500.00
Contracted Services	\$ 300,000.00	\$ 125,000.00
Mach/Equip Lease/Rent Purch	\$ 5,000.00	\$ 28,500.00
Vegetation Control / Creek Bank	\$ 1,200.00	\$ 20,000.00
Transfer to General Fund	\$ 496,309.00	\$ 220,000.00
Subtotal Expenses	\$ 921,209.00	\$ 560,500.00
Revenue over Expenses	\$ 116,270.00	\$ 500.00