

Payroll Fund**2025 Budget****Proposed 2026 Budget**

Revenue		
Transfer from General Fund for Payroll	\$ -	\$ 3,924,000.00
Miscellaneous Revenue	\$ -	\$ -
Subtotal Revenue	\$ -	\$ 3,924,000.00
Expenses		
Payroll Expenses		\$ 3,924,000.00
Miscellaneous Expense		\$ -
Subtotal Expense	\$ -	\$ 3,924,000.00
Revenue over Expense		\$ -