2026 BUDGET RECAP

General Fund

		2026
General Fund Revenue	$	1,291,822.00
General Fund Expenditures	$	1,291,822.00
Surplus / Deficit	$	-

Sanitation Fund

		2026
Sanitation Income	$	448,920.00
Sanitation Expenses	$	448,920.00
Surplus/Deficit	$	-

Road Fund

		2026
Liquid Fuels Revenue	$	83,500.00
Liquid Fuels Expenditures	$	83,500.00
Surplus/Deficit	$	-

Sewer Fund

		2026
Sewer Fund Revenue	$	186,000.00
Sewer Fund Expenditures	$	186,000.00
Surplus/Deficit	$	-

Recreation Fund

		2026
Recreation Income	$	1,550.00
Recreation Expenditures	$	1,550.00
Surplus/Deficit	$	-

Grant Fund

		2026	
Grant Income	$	568,477.00	LSA Street Improvement $130K & Covid ARPA Pa Small Water & Sewer $418,477.00
Grant Expenses	$	568,477.00	
Surplus/Deficit	$	-	

2026 Proposed General Budget Revenue

	2026
301.10 Current Year Tax Collection	$ 574,000.00
301.40 Delinquent Elite revenue	$ 35,000.00
359 Pilot Tax (In Lieu of Taxes)	$ 8,900.00
310.10 Real Estate Transfer Tax	$ 36,000.00
310.20 Earned Income Tax	$ 400,000.00
310.51 LST Tax	$ 53,000.00
310.60 Amusements	$ 7,800.00
321 62 Dumpster Permit	$ 300.00
321 Bus License & Permits Harr	$ 42,000.00
321.8 Comcast Franchise fee	$ 40,000.00
321.8 Astound RCN Franchise Fee	$ 10,000.00
322.50 Street Pave Cut Permit	$ 3,000.00
322.60 DPW Inspection Pave Cut	$ 3,500.00
322.80 Yard Sale Permits	$ 25.00
331.10Court-District Magistrate	$ 5,000.00
331.13 STATE POLICE FINES	$ 480.00
331.15 Probation Luzern County	$ 250.00
331.41 Income from Damages Fine	$ -
341.01 Interest on Checking	$ 10,000.00
341.02 Interest on Savings	$ 980.00
341.00 Interest of Certificates	$ 8,000.00
354.15 Recycling/Act 101	$ -
355.01 PURTA	$ 1,058.00
355.04 Alcoholic Beverages License	$ 2,000.00
355.05 Pension State Aid (non-Uniform)	$ 20,000.00
355.07 Fireman's Relief State Aid	$ 17,429.00
361 General Government	
361.30 Zoning and Subdivision and Land Development Fees	$ 250.00

361.31 Preliminary and Final Subdivision and Land Develop Plan Fees	$ 250.00
361.32 Fees for Engineering Review & Site Inspection of Subdivision & Land	
361.33 Zoning & Subdivision & Land Development Permits	$ 500.00
361.34 Hearing Fees (Zoning Hearing Board)	$ 2,000.00
361.40 Plan Review Fees	$ 500.00
361.57 Rewards from Credit Cards	$ 200.00
361.58 Uncategorized Income	$ -
361.70 Reproduction of Records (RTK)	$ -
361.71 Photocopies	$ -
362.14 Crossing Guard Reimburse	$ 5,400.00
363 · 363.22 Handicapped Permit	$ 200.00
364.31 Bulk Sticker	$ 3,000.00
373.98 Fuel Exempt Tax	$ 750.00
378.90 10% Administrative Fee- Pa Water	$ 50.00
389.10 Reimbursement Income	$ -
Sum	$ 1,291,822.00

2026 Proposed General Expenditures

		2026
400.05 Council Elected Official	$	16,800.00
400.21 Office/Operating Supplie	$	5,000.00
400.23 Postage	$	1,000.00
400.34 Boro Advertsing, Printin	$	3,000.00
400.42 Dues/Subscriptions	$	23,000.00
401.10 Manager/Mayor	$	55,052.00
401.238 Non-uniform clothing	$	-
402.31 Auditing Services Prociak	$	7,500.00
403.05Tax Collector	$	5,500.00
404 Legal Services Solicitor	$	30,000.00
410.314 Special Legal Services	$	10,000.00
405.10 Secretary/Clerk/Treas	$	5,000.00
406.39 Bank Service Fee Chrg	$	2,400.00
407.22 Network, Computer, Supplies	$	5,000.00
66000 · 400.42 Quickbooks Payroll Fees (direct deposit fee)	$	1,500.00
408.31 Engineering Services	$	50,000.00
409.25 Building Mainten & Supplies	$	28,000.00
409 31 Elevator Monit	$	3,500.00
409.32 Phone	$	3,600.00
409.36 Water	$	2,000.00
409.36 Electric UGI	$	17,000.00
410 · 410.45 WARP Contracted Serv	$	318,000.00
419 Crossing Guards	$	10,800.00
411.231 Fuel Wex Card	$	1,750.00
411.36 Hydrant	$	14,000.00
411.52 Fireman's Relief	$	17,429.00
Active Alert Subscription	$	750.00
413.10 Fee to DCED UCC	$	500.00
413 Planning & Zoning Pitt Cit - Other	$	35,000.00
414.10 Zoning Officer	$	5,000.00
414.31 Zoning Legal Services	$	1,500.00
414.34 Zoning Advertising	$	741.00
429.36 WVSA Sewer Boro QTR Payment	$	315.00

430.12 DPW Full Time Non Uniform	$ 153,026.00
430.18 DPW OT Wages	$ 5,000.00
430.191 DPW Uniform Expense	$ 1,650.00
430.31 DPW Pave Cut OT	$ 500.00
Sick Buy Back	$ 4,000.00
430.74 DPW Truck Lease	$ 16,410.00
436.20 DPW Sewer OT	$ 1,000.00
436.31 MS4 DEP Program Permit	$ 500.00
446.37 Sewer Storm water fees	$ 1,400.00
Monthly Payment to Sewer Fund	$ 12,000.00
459.52 Donation Memorial Parade	$ 500.00
456.01 Donation To Library	$ 500.00
452.01 Donation to Little League	$ 500.00
441.52 Donation Wyoming Recreation	$ 500.00
472.50 Fidelity MMO Loan	$ 39,917.00
472.52 M&T Small Capitol Borrowing	$ -
484.19 SWIF Workers Comp	$ 25,473.00
481.10 Social Security	$ 18,000.00
481.20 Medicare	$ 5,000.00
481.30 Unemployment Comp U/C	$ 5,000.00
483.10 Police Pension MMO Contribution	$ 77,114.00
483.30 Non-Uniform Pension Plan Contribut	$ 17,000.00
486.20 Insurance Selective	$ 43,000.00
486.35 Bonds	$ 1,500.00
486.35 Life Insurance (Retired Officers)	$ 4,830.00
487.02 Dental/Vision/Life	$ 8,500.00
487.19 Deductible Reimburse	$ 17,500.00
487.19 Health Insurance	$ 106,077.00
Miscellaneous (REEVES Rent a Jon)	$ 1,700.00

Recycling Event	$ -
Reimbursement	$ -
Butler Street Park 15% Match Park Improvements	$ 43,088.00
	$ 1,291,822.00

Grant Fund

Revenue	2026
354.04 WVSA Reimbursement Gran	$ 20,000.00
354.09 Community Development Grant	$ -
351.15 Arpa Sewer Funds	$ 418,477.00
355.08 Local Share Assessment Grant	$ 130,000.00
	$ 568,477.00

Expenditures

WVSA Grant Funds	$ 20,000.00
ARPA Sewer Project	$ 418,477.00
LSA Street Improvements	$ 130,000.00
	$ 568,477.00

Recreation Fund

Revenue	2026
367.30 Donations Received	$250.00
367.20 Raffle Sales	$500.00
Fundraising	$800.00
	$1,550.00

Expenditures	
451.1 Recreation Xmas Event	$600.00
451.2 Recreation Halloween	$200.00
457.3 Recreation Easter	$600.00
457.6 Other Rec Expenses	$150.00
	$1,550.00

Road Fund / Liquid Fuels

Revenue	2026
357.03 Liquid Fuels	$ 82,860.00
355.03 Road Turnback	$ 640.00
Total	$ 83,500.00
Expenditures	
430.74 Major Equipment Purchase	$ 10,300.00
432 WINTER MAINT SERVICE	$ 13,200.00
433 TRAFFIC CONTROL DEVICES	$ 3,000.00
434 STREET LIGHTING	$ 45,000.00
437 REPAIRS OF TOOLS & MACHINES	$ 3,000.00
438 MAINT TO ROADS	$ 9,000.00
Total	$ **83,500.00**

Sanitation Fund

Revenue	2026
364.30 Sanitation Annual Trash	$ 448,920.00
	$ 448,920.00

Expenses	
427.34 Trash Invoice Printing/Postage	$ 1,185.00
427.45 Contracted Solid Waste	$ 436,620.00
405.15 Sanitation Clerk	$ 11,115.00
	$ 448,920.00

Sewer Fund

Revenue	2026
364.10 Sewer Maint. Fee	$ 186,000.00
364.11 Sewer Tap Connect Fee	$ -
	$ 186,000.00

Expenses	
429.45 WVSA Contract Billing	$ 11,413.00
429 · 429.40 Sewer Liens Filing Fees	$ 500.00
436.37 Storm Water Repairs	$ 3,000.00
Future Sewer Improvements	$ 171,087.00
	$ 186,000.00