

STREETS AND SAFETY MEETING
COUNCIL MEMBERS NELSON AND PASCALE
BUDGET WORKSHOP #3
COUNCIL MEMBER PACKARD
TUESDAY, OCTOBER 8, 2024 5:30 PM

AGENDA

1. Police Department – Chief Kokoski
 - i. Halloween Parade, Tamra Franklin
 - a. Saturday, October 26th, Registration 11:00 am, Parade 12:00
 - ii. Civil Service List
 - iii. Part Time Patrolman
 - iv. Tasers
 - v. Control Tactics Training Class
 - vi. Ben Avon Borough

2. Fire Department – Chief Meyer
 - i. Monthly Report
 - ii. Fire Department Door Hangers
 - iii. Fuel Tank - Pumper

3. Street Department & Property
 - i. BAH Salt and Public Works Agreements
 - ii. Pool – Supply costs for Budget Consideration

4. Budget Workshop Meeting
 - i. Safety – 7:00 pm – 8:00 pm (L.Nelson, B.Jackson)
 - a. 410.000 Police
 - b. 411.000 Fire
 - c. 415.000 Emergency Management Coordinator
 - d. Fire Truck Budget

 - ii. Streets, Engineering and Infrastructure – 8:00 pm –8:45 pm (W.Pascale)
 - a. 408.000 Engineering
 - b. 430.000 Public Works
 - c. 433.000 Highway Signals
 - d. 434.000 Street Lighting
 - e. 438.000 Highway Maintenance

 - iii. Additional Funds - 9:00 pm – 9:30 pm
 - a. Sewer Fund Budget
 - b. Fire Truck Fund
 - c. Capital Funds
 - d. Health & Sanitation Fund

5. Other Items