

PENN HILLS COUNCIL
Monday, July 21, 2025
7:00PM

- 1) Pledge of Allegiance
- 2) Roll Call
- 3) Approval of Minutes
 - June 16, 2025 Council Meeting
- 4) Approval of July 2025 Expenditures & Reports

Approval of Warrants –

Journal Vouchers	0	\$	0.00
CD Requisitions	2	\$	3,531.58
Checks	61647-61942		\$4,189,148.69
Total			\$4,192,680.27

Year-to-Date Budget Report

- 5) **PUBLIC COMMENT ON NON-AGENDA ITEMS**
No Public Comment for July for Non-Agenda Items
- 6) **RESOLUTIONS**
 - a) Resolution 2025-25, Approving the Community Development Block Grant Program Consolidated Plan for 2025-29, Action Plan for 2025 and the Home Program
- 7) **ORDINANCES**
 - a) Ordinance 2025-2707, Establishing a Volunteer Fire Service Credit Program; Enacting Tax Credits for Volunteer Members of Volunteer Fire Companies and Establishing Administrative Appeals

8) **MUNICIPAL MANAGER'S REPORT**

9) **COUNCIL COMMENTS**

10) **ADJOURNMENT**

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Monday, August 18 at 7:00PM – Council Voting Meeting

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PENN HILLS COUNCIL MINUTES
Monday June 16, 2025
7:00PM

- 1) Pledge of Allegiance
The mayor led the Pledge of Allegiance.
- 2) Roll Call
Roll was called. Mayor Calabrese, Councilor Fascio, Councilman Kerestus and Councilman Waldron were present. Deputy Mayor Sapp was not in attendance.
- 3) Approval of Minutes
The mayor called for a motion to approve May 12, 2025, minutes. Councilman Kerestus made the motion. Councilor Fascio seconded the motion. Roll was called. The minutes were approved unanimously.
- 4) Approval of June 2025 Expenditures & Reports
The mayor called for a motion to approve the expenditures and reports. Councilman Waldron made the motion. Councilman Kerestus seconded the motion. The mayor called for public comment. The mayor called for council comment. Roll was called. The expenses and reports were approved unanimously.

Approval of Warrants –

Journal Vouchers	1	\$ 299,967.50
CD Requisitions	3	\$ 201,058.70
Checks	61375-61646	\$3,083,250.74
Total		\$3,584,276.94

Year-to-Date Budget Report

- 5) **PUBLIC COMMENT ON NON-AGENDA ITEMS**
No Public Comment requests were submitted for June Non-Agenda Items.
- 6) **RESOLUTIONS**
 - a) The mayor called for a motion to Approve Resolution 2025-22, Authorizing Signatories for the Rodi Road Reimbursement Agreement and Authorizing the Execution of an Agreement with the Pennsylvania Department of Transportation for Acceptance of a Federal Highway Earmark for Rodi Road. Councilor Fascio made the motion to approve Resolution 2025-22. Councilman Kerestus seconded the motion. The mayor called for public comment. Greg Swatchick 648 Gramac Lane requested confirmation that none of the funds would be used for Maple Lane. The manager confirmed the location. The mayor called for council comment. Mayor Calabrese

commented on how the funds would be used for a road that we all use every day. Roll was called. Resolution 2025-22 was approved unanimously.

- b) The mayor called for a motion to Approve Resolution 2025-23, Approving a Fund Balance Policy for 2026 General Fund Budget Development. Councilman Kerestus made the motion to approve Resolution 2025-23. Councilor Fascio seconded the motion. The mayor called for public comment. The mayor called for council comment. Councilor Fascio requested information regarding the fund balance. The manager and Councilor Fascio discussed more in detail. Roll was called. Resolution 2025-23 was approved unanimously.
- c) The mayor called for a motion to Approve Resolution 2025-24, Authorizing an Application to the 2025 COPS Hiring Program (CHP). Councilor Fascio made the motion to approve Resolution 2025-24. Councilman Waldron seconded the motion. The mayor called for public comment. The mayor called for council comment. Roll was called. Resolution 2025-24 was approved unanimously.

7) **INTRODUCTION OF ORDINANCES**

- a) Ordinance 2025-2707, Establishing a Volunteer Fire Service Credit Program; Enacting Tax Credits for Volunteer Members of Volunteer Fire Companies and Establishing Administrative Appeals, was introduced by Municipal Manager Scott Andrejchak. The proposed ordinance will need to be completed by Fall.

8) **MUNICIPAL MANAGER'S REPORT**

The Municipal Manager presented information regarding Summerfest, 2025 COPS Hiring Program, Police/EMS updates, and the acceptance of credit cards in the Municipality's Finance Department. Also, provided updates on previously discussed items and ongoing projects.

9) **COUNCIL COMMENTS**

-Presentation was not made by Councilman Alan Waldron due to concern with hiring practices

10) **ADJOURNMENT**

The meeting was adjourned at 7:48 PM.

For a complete video of this meeting, council comments and manager's report, please visit the Municipality's YouTube Channel.

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Monday, July 21 at 7:00PM – Council Voting Meeting

Hard Copies of Council Agendas are Available for Public Viewing at Penn Hills Library

**MASTER
EXPENDITURE SUMMARY**

DATE JULY 21, 2025

	NUMBERS	AMOUNT
JOURNAL VOUCHERS	0	
CD REQUISITIONS	2	\$3,531.58
CHECKS	61647-61942	\$4,189,148.69

01 GENERAL FUND	\$1,235,575.12
04 HUD	\$15,204.75
7 STORM SEWER	\$2,785.00
08 SEWER USAGE	\$1,547,638.38
18 CAPITAL IMPROVEMENTS FUND	\$481,841.06
20 AMERICAN FEDERAL RESCUE PLAN FUND	\$0.00
19 MUNICIPAL GOVT CENTER BLDG FUND	\$0.00
35 LIQUID FUELS	\$113,136.47
58 SENIOR CENTER MEALS-PI	\$95.20
67 FEDERAL EQUITY SHARING	\$0.00
90 PAYROLL	\$792,872.71

\$4,192,680.27

GRAND TOTAL EXPENDITURES

Sheree A. Strayer

Sheree Strayer
PREPARED

Finance Director
July 11, 2025

YEAR-TO-DATE PAYROLL

\$8,066,660.58

JULY 21, 2025, CD REQUISITION LIST

REQ #	ACCOUNT #	VENDOR NAME	DESCRIPTION	AMOUNT
2501846	04-462-00-641923	Dell Marketing, L.P.	2 Computers for Senior Citizen @ SSC	\$ 2,701.86
2501857	04-462-00-642024	Huckestein Mechanical Serv	HVAC Work at McKinley Center	\$ 829.72

Total				\$ 3,531.58
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Municipality of Penn Hills



VENDOR INVOICE LIST

DOCUMENT	P.O.	INV DATE	VOUCHER	WARRANT	CHECK #	INVOICE NET	DUE DATE	TYPE	STS	INVOICE DESCRIPTION
398 ICMA RETIREMENT TRUST 457										
126105		06/12/2025	136827	PR2512	61647	7,386.91	06/12/2025	INV	PD	MISSIONSQUARE
INVOICE:PR25-12										
294 IRS - WIRE TRANSFER										
126108		06/12/2025	136828	PR2512	61648	62,032.08	06/12/2025	INV	PD	FED W/H TAXES
INVOICE:PR25-12 FED										
126119		06/12/2025	136842	PR2512	61648	15,514.50	06/12/2025	INV	PD	MEDICARE TAXES
INVOICE:PR25-12 MED										
126115		06/12/2025	136839	PR2512	61648	66,337.50	06/12/2025	INV	PD	FICA TAXES
INVOICE:PR25-12 SS										
						143,884.08				
3354 KEYSTONE COLLECTIONS GROUP										
126128		06/12/2025	136851	PR2512	61649	113.09	06/12/2025	INV	PD	WAGE GARNISHMENT- ACCCT A60222
INVOICE:PR25-12										
126129		06/12/2025	136852	PR2512	61650	30.22	06/12/2025	INV	PD	WAGE GARNISHMENT- ACCT A410463
INVOICE:PR25-12A										
2682 LEGAL SHIELD										
126127		06/12/2025	136850	PR2512	61651	15.95	06/12/2025	INV	PD	JUNE PRE-PAID LEGAL 0121902
INVOICE:PR25-12										
224 UNITED OF OMAHA LIFE INSURANCE COMPANY										
126124		06/12/2025	136847	PR2512	61652	3,837.78	06/12/2025	INV	PD	POLICE DISABILITY JUNE G000CCH
INVOICE:PR25-12										
241 PA DEPT. OF REVENUE										
126123		06/12/2025	136846	PR2512	61653	16,483.77	06/12/2025	INV	PD	PA STATE TAXES
INVOICE:PR25-12										
249 PENN HILLS M.F.C.U.										
126125		06/12/2025	136848	PR2512	61654	24,197.65	06/12/2025	INV	PD	CR UN DEDUCTION
INVOICE:PR25-12										
111 PENNSYLVANIA SCDU										
126126		06/12/2025	136849	PR2512	61655	1,481.09	06/12/2025	INV	PD	FAMILY DIVISION- COURT PAY
INVOICE:PR25-12										
244 PENN HILLS POLICE/NON POLICE PENSION										
126122		06/12/2025	136845	PR2512	61656	12,225.74	06/12/2025	INV	PD	POLICE PEN CONT
INVOICE:PR25-12 POL										
126121		06/12/2025	136844	PR2512	61657	8,406.61	06/12/2025	INV	PD	EMP PEN CONT

Municipality of Penn Hills



VENDOR INVOICE LIST

DOCUMENT	P.O.	INV DATE	VOUCHER	WARRANT	CHECK #	INVOICE NET	DUE DATE	TYPE	STS	INVOICE DESCRIPTION
INVOICE:PR25-12										
4700 DANTE WASHINGTON										
126130	2501392	06/12/2025	136853	PR2512	61658	2,500.00	06/12/2025	INV	PD	CLEANING SVC 05/26-06/28/2025
INVOICE:03										
2063 ADVANCE STORES COMPANY, INC										
126143	2501590	06/03/2025	136866	061325	61659	65.94	06/13/2025	INV	PD	WP 99402 ANTIFREEZE
INVOICE:2219										
4649 CRAIG H ALEXANDER										
126131	2501329	03/24/2025	136854	061325	61660	301.75	06/13/2025	INV	PD	HUD PROFESSIONAL SERV SATISFY
INVOICE:164										
3710 ALLEN BROTHERS LANDSCAPING, LLC										
126136	2501283	04/25/2025	136859	061325	61661	1,000.00	06/13/2025	INV	PD	HUD SR AID GRANT RETAINING WAL
INVOICE:19311										
4289 AMAZON.COM SERVICES LLC										
126082	2501487	06/05/2025	136803	061325	61662	230.11	06/13/2025	INV	PD	DP OTTERBOX CASE FOR IPAD TP L
INVOICE:14CM-LJL7-GK1Q										
126083	2501595	06/09/2025	136804	061325	61662	59.74	06/13/2025	INV	PD	PD DVD FOR DET
INVOICE:14J9-JTN6-HNGJ										
126086	2501596	06/10/2025	136807	061325	61662	209.96	06/13/2025	INV	PD	PD POLICE BARRICADE TAPE DISPE
INVOICE:14TV-HQGC-VYPW										
126081	2501253	04/30/2025	136802	061325	61662	42.87	06/13/2025	INV	PD	WP ISOPROPY ALCOHOL HYDROGEN
INVOICE:17T9-7XY7-9K9D										
126084	2501569	06/09/2025	136805	061325	61662	277.67	06/13/2025	INV	PD	WP COLOR CARTRIDGES VIDEO SURV
INVOICE:1CWH-D9KP-MJ66										
126085	2501558	06/09/2025	136806	061325	61662	300.02	06/13/2025	INV	PD	PD EQUIPMENT FOR TRAFFIC OFFIC
INVOICE:1RXK-C3FV-GCRD										
126087		06/03/2025	136808	061325	61662	-11.97	06/13/2025	CRM	PD	WP CREDIT INV 17T9-7XY7-9K9D
INVOICE:CR11TG-D941-4POR										
						1,108.40				
4460 AQUA FILTER FRESH INC										
126098	2501630	06/05/2025	136819	061325	61663	78.00	06/13/2025	INV	PD	PW JUNE BOTTLE WATER FEE
INVOICE:1089189										
4601 ASCENDANCE TRUCKS PENNSYLVANIA, LLC										
126138	2501637	06/02/2025	136861	061325	61664	107,439.41	06/13/2025	INV	PD	PW 2026 5 TON INTERNATIONAL CA
INVOICE:VA107000042A										
126139	2501636	06/02/2025	136862	061325	61664	107,439.41	06/13/2025	INV	PD	PW 2026 5 TON INTERNATIONAL CA
INVOICE:VA107000043A										
						214,878.82				
126044	2501598	06/06/2025	136765	061325	61665	264.80	06/13/2025	INV	PD	PW 38249 FUEL ADAPTATION RESET
INVOICE:RA131000071:01										

Municipality of Penn Hills



VENDOR INVOICE LIST

DOCUMENT	P.O.	INV DATE	VOUCHER	WARRANT	CHECK #	INVOICE NET	DUE DATE	TYPE	STS	INVOICE DESCRIPTION
771 AT&T WIRELESS SVC. - A/R										
126168 INVOICE:06082025		05/31/2025	136891	061325	61666	3,825.43	06/13/2025	INV	PD	MAY CELLULAR PHONE BILL
3926 AUMA ACTUATORS INC.										
126111 INVOICE:6321476	2500265	06/10/2025	136834	061325	61667	1,298.50	06/13/2025	INV	PD	WP JODIE LN MODIFICATION PARTS
4682 BACKYARD NATURE										
126137 INVOICE:2500892-1/25	2500892	02/27/2025	136860	061325	61668	200.00	06/13/2025	INV	PD	PK SUMMER NATURE PROGRAM TEENY
3467 BELBACK SERVICES										
126169 INVOICE:38831	2501648	06/09/2025	136892	061325	61669	889.92	06/13/2025	INV	PD	WP Z8598 VAC TRK SCREEN; REPL
248 BOUND TREE MEDICAL										
126145 INVOICE:85799886	2501543	06/06/2025	136868	061325	61670	1,259.90	06/13/2025	INV	PD	EMS 10 BATTERIES PORTABLE SUCT
2371 CAMPBELL DURRANT BEATTY PALOMBO & MILLER										
126053 INVOICE:82788	2501603	06/06/2025	136774	061325	61671	1,636.10	06/13/2025	INV	PD	AD SPECIAL LABOR COUNSEL
2085 JOHN CAPONE										
126135 INVOICE:2500168-3/25	2500168	05/31/2025	136858	061325	61672	903.00	06/13/2025	INV	PD	HUD SR HANDRAILS GRAB BARS MAY
1410 CLEVELAND BROTHERS EQUIPMENT CO., INC.										
126141 INVOICE:INPP6526980	2501419	05/14/2025	136864	061325	61673	54.20	06/13/2025	INV	PD	PW 01353 HOSE
126140 INVOICE:INPP65622714	2501418	05/10/2025	136863	061325	61673	30.68	06/13/2025	INV	PD	PW 00778 ROLLER KEY
126142 INVOICE:SERV8045967	2501402	05/08/2025	136865	061325	61673	4,100.77	06/13/2025	INV	PD	PW 03253 WIRE HARNESS REPAIR
						4,185.65				
3112 COMCAST										
126163 INVOICE:0756240.0625		06/01/2025	136886	061325	61674	230.93	06/13/2025	INV	PD	WP JADE DR 899320922
126167 INVOICE:0768013.0625		06/03/2025	136890	061325	61674	230.15	06/13/2025	INV	PD	7925 LINCOLN RD STP 899320922
126164 INVOICE:0769490.0625		06/01/2025	136887	061325	61674	245.15	06/13/2025	INV	PD	WP 15 PLUM ST UNIT PUMP STATIO
126165		06/01/2025	136888	061325	61674	245.15	06/13/2025	INV	PD	WP 1950 FAEY UNIT PUMP 8993209

Municipality of Penn Hills



VENDOR INVOICE LIST

DOCUMENT	P.O.	INV DATE	VOUCHER	WARRANT	CHECK #	INVOICE NET	DUE DATE	TYPE	STS	INVOICE DESCRIPTION
INVOICE:0769516.0625 126166		06/01/2025	136889	061325	61674	245.15	06/13/2025	INV	PD	WP 651 RODI RD UNIT PUMP 89932
INVOICE:0769524.0625						1,196.53				
126055		06/01/2025	136776	061325	61675	611.79	06/13/2025	INV	PD	PD FIBER 939114048
INVOICE:243049220										
2377 CONCENTRA OCCUPATIONAL HEALTH CENTERS										
126109	2501635	06/01/2025	136832	061325	61676	519.00	06/13/2025	INV	PD	AD BUNDLE FEE 7
INVOICE:18344214										
2004 CWM LABORATORIES										
126102	2500052	06/01/2025	136823	061325	61677	11,666.66	06/13/2025	INV	PD	WP PUMP STATION MAINTENANCE
INVOICE:INV230103898										
126104	2500053	05/31/2025	136825	061325	61677	1,757.50	06/13/2025	INV	PD	WP PUMP STATION EXTRA REPAIRS
INVOICE:INV230103993										
126103	2500167	05/31/2025	136824	061325	61677	6,085.00	06/13/2025	INV	PD	WP MAY LAB SAMPLING
INVOICE:KA5003054						19,509.16				
101 DUQUESNE LIGHT CO.										
126151		06/05/2025	136874	061325	61678	1,753.58	06/13/2025	INV	PD	JODIE LANE
INVOICE:0852820000.0625										
126152		06/02/2025	136875	061325	61678	2,237.52	06/13/2025	INV	PD	TRAFFIC SIGNALS
INVOICE:1584410000.0625										
126153		06/09/2025	136876	061325	61678	75.05	06/13/2025	INV	PD	RECYCLING GARAGE
INVOICE:2231750000.0625										
126154		06/05/2025	136877	061325	61678	1,452.04	06/13/2025	INV	PD	PLUM CREEK PUMP STATION
INVOICE:3122540000.0625										
126155		06/05/2025	136878	061325	61678	828.93	06/13/2025	INV	PD	PENN HILLS PARK
INVOICE:5293500000.0625										
126156		06/05/2025	136879	061325	61678	1,102.19	06/13/2025	INV	PD	SANDY CREEK
INVOICE:5579220000.0625										
126157		06/09/2025	136880	061325	61678	149.61	06/13/2025	INV	PD	MEMORIAL PARK DR
INVOICE:6037820000.0625										
126158		06/09/2025	136881	061325	61678	30.34	06/13/2025	INV	PD	MEADOW AVE
INVOICE:8083500000.0625										
126159		06/05/2025	136882	061325	61678	384.45	06/13/2025	INV	PD	JADE DR
INVOICE:953325000.0625						8,013.71				
126056		06/02/2025	136777	061325	61679	55,360.55	06/13/2025	INV	PD	STREET LIGHTS
INVOICE:4671360000.0625										
1310 EASTERN FLEET SUPPLY CO										
126074	2501614	05/28/2025	136795	061325	61680	131.82	06/13/2025	INV	PD	PW 04084 HYDRAULIC COUPLERS
INVOICE:001127405										
126075	2501615	05/29/2025	136796	061325	61680	137.27	06/13/2025	INV	PD	PK 53442 COIL ASSEMBLY IGNITIO
INVOICE:001127470										
126076	2501616	06/02/2025	136797	061325	61680	52.41	06/13/2025	INV	PD	PW 13425 FILTERS & OIL

Municipality of Penn Hills



VENDOR INVOICE LIST

DOCUMENT	P.O.	INV DATE	VOUCHER	WARRANT	CHECK #	INVOICE NET	DUE DATE	TYPE	STS	INVOICE DESCRIPTION
INVOICE:001127668						321.50				
103 EASTWOOD HARDWARE										
126170	2501638	06/11/2025	136893	061325	61681	61.45	06/13/2025	INV	PD	WP GRINDER AND BRUSHES
INVOICE:PB1042368										
4269 BRICKSTREET MUTUAL INSURANCE COMPANY										
126054	2501607	06/01/2025	136775	061325	61682	52,090.00	06/13/2025	INV	PD	AD WC POLICY WCN6003525
INVOICE:37022023										
28 FAYETTE PARTS SERVICE, INC.										
126147	2501599	05/28/2025	136870	061325	61683	28.83	06/13/2025	INV	PD	PW OIL DRY
INVOICE:479807										
126148	2501611	05/30/2025	136871	061325	61683	143.88	06/13/2025	INV	PD	AD 41611 WHEEL BEARING HUB ASS
INVOICE:480329						172.71				
4489 FLEETPRIDE INC										
126042	2501521	05/29/2025	136763	061325	61684	263.98	06/13/2025	INV	PD	PW 18102 BRAKE PARTS
INVOICE:126079627										
129 GARAGE DOOR DOCTOR, INC.										
126088	2501600	05/27/2025	136809	061325	61685	463.00	06/13/2025	INV	PD	PW RECYCLING BUILDING GARAGE D.
INVOICE:15186										
126089	2501571	06/10/2025	136810	061325	61685	810.00	06/13/2025	INV	PD	EM 6 GENIE GIDFX4 REMOTES
INVOICE:15332						1,273.00				
2219 GATEWAY ENGINEERS, INC.										
126133	2501397	03/27/2025	136856	061325	61686	2,000.00	06/13/2025	INV	PD	HUD PH CDBG RD PROGRAM
INVOICE:357466										
4190 GOOD TIRE SERVICE, INC										
126099	2501626	06/03/2025	136820	061325	61687	750.00	06/13/2025	INV	PD	PW 01353 TIRE REPAIR
INVOICE:1TK-222378										
140 GRAINGER INC.										
126100	2501621	06/04/2025	136821	061325	61688	95.58	06/13/2025	INV	PD	PW WATER TRACER DYE
INVOICE:9528726046										
3827 DUSTIN P. HESS										
126037	2501593	06/04/2025	136758	061325	61689	332.00	06/13/2025	INV	PD	PD RECERTIFICATION CLASSES MEM
INVOICE:2501593-1/25										
1799 HOFFMAN KENNELS, INC.										

Municipality of Penn Hills



VENDOR INVOICE LIST

DOCUMENT	P.O.	INV DATE	VOUCHER	WARRANT	CHECK #	INVOICE NET	DUE DATE	TYPE	STS	INVOICE DESCRIPTION
126144 INVOICE:060125	2500118	06/01/2025	136867	061325	61690	2,000.00	06/13/2025	INV	PD	PD MAY ANIMAL CONTROL
3433 HUCKESTEIN MECHANICAL SERVICES INC										
126116 INVOICE:69102	2500086	06/01/2025	136838	061325	61691	576.00	06/13/2025	INV	PD	WP SANDY CREEK ANNUAL MAINTENA
126117 INVOICE:69267	2500088	06/01/2025	136840	061325	61691	140.00	06/13/2025	INV	PD	WP JODIE LANE EQ ANNUAL MAINTENANCE
126118 INVOICE:69277	2500083	06/01/2025	136841	061325	61691	250.00	06/13/2025	INV	PD	WP LONG ROAD PS/EQ ANNUAL MAINTENANCE
126120 INVOICE:69278	2500084	06/01/2025	136843	061325	61691	115.00	06/13/2025	INV	PD	WP LINCOLN ROAD STP ANNUAL MAINTENANCE
						1,081.00				
559 INDUSTRIAL ELEVATOR										
126112 INVOICE:INV-10533-M4x8	2500163	06/01/2025	136835	061325	61692	101.88	06/13/2025	INV	PD	MONTHLY ELEVATOR MAINTENANCE
4564 KATOFKY CONSTRUCTION LLC										
126132 INVOICE:1718	2500174	02/10/2025	136855	061325	61693	11,000.00	06/13/2025	INV	PD	HUD/PACKAGE #18 TOWNWIDE DEMO
3422 LINDY PAVING, INC.										
126078 INVOICE:DA226371	2501044	05/19/2025	136799	061325	61694	1,474.49	06/13/2025	INV	PD	PW 20.38 TONS SUPER PAVE
126079 INVOICE:DA226737	2501044	05/26/2025	136800	061325	61694	740.87	06/13/2025	INV	PD	PW 10.24 TONS SUPER PAVE
126080 INVOICE:DA227099	2501044	05/31/2025	136801	061325	61694	993.38	06/13/2025	INV	PD	PW 20.38 TONS SUPER PAVE
						3,208.74				
2128 MCCULLOUGH TIRE										
126110 INVOICE:1026306	2501623	06/05/2025	136833	061325	61695	552.00	06/13/2025	INV	PD	WP 39126 TIRES 4
2858 MERIT ELECTRICAL GROUP, INC.										
126062 INVOICE:100195	2501410	06/06/2025	136783	061325	61696	2,780.00	06/13/2025	INV	PD	WP INSTALL TWISTED SHIELDED PA
421 NICK'S AUTO REPAIR										
126113 INVOICE:27927	2501610	06/06/2025	136836	061325	61697	1,514.72	06/13/2025	INV	PD	WP 61413 BRAKES ROTORS CATALYT
126114 INVOICE:28044	2501632	06/06/2025	136837	061325	61697	33.00	06/13/2025	INV	PD	SS 61797 WIPER BLADES WASHER F
						1,547.72				
4584 OPTIMUM WATER SOLUTIONS INC										

Municipality of Penn Hills



VENDOR INVOICE LIST

DOCUMENT	P.O.	INV DATE	VOUCHER	WARRANT	CHECK #	INVOICE NET	DUE DATE	TYPE	STS	INVOICE DESCRIPTION
126072 INVOICE:2298534	2500102	05/27/2025	136793	061325	61698	109.00	06/13/2025	INV	PD	WP PLUM CREEK MONTHLY WATER CO
242 PA ONE CALL SYSTEM, INC										
126066 INVOICE:0001107011	2501612	05/31/2025	136787	061325	61699	133.14	06/13/2025	INV	PD	PW MONTHLY FEE MAY
284 PEOPLES NATURAL GAS										
126160 INVOICE:27973395.0625		06/03/2025	136883	061325	61700	33.14	06/13/2025	INV	PD	LINCOLN RD
126161 INVOICE:28135267.0625		06/03/2025	136884	061325	61700	21.96	06/13/2025	INV	PD	7925 LINCOLN RD
126162 INVOICE:284264174.0625		06/03/2025	136885	061325	61700	76.41	06/13/2025	INV	PD	SANDY CREEK
						131.51				
729 PERFORMANCE FOOD GROUP, INC										
126106 INVOICE:328380	2501634	06/09/2025	136829	061325	61701	860.15	06/13/2025	INV	PD	SC HDM FOOD SUPPLIES
126107 INVOICE:328620	2501633	06/09/2025	136830	061325	61701	891.28	06/13/2025	INV	PD	SC DRINKS SOFTBALL
						1,751.43				
271 PA MUNICIPAL LEAGUE										
126090 INVOICE:INV-05495-M8S6B6	2501609	05/15/2025	136811	061325	61702	750.00	06/13/2025	INV	PD	AD PELRAS MEMBERSHIP
4562 PUMPMAN PITTSBURGH										
126171 INVOICE:137001188	2501254	05/06/2025	136894	061325	61703	5,793.33	06/13/2025	INV	PD	WP PLUM CREEK UVT SENSOR AIR C
126172 INVOICE:CR0000000797		06/12/2025	136895	061325	61703	-1,500.00	06/13/2025	CRM	PD	WP CREDIT INV 137001188
						4,293.33				
4695 PYROTECNICO FIREWORKS INC										
126041 INVOICE:SO-C59418A	2501157	03/19/2025	136762	061325	61704	8,500.00	06/13/2025	INV	PD	PK FINAL DEPOSIT FIREWORKS 7-5
2612 ROLLING HILLS BAPTIST CHURCH										
126038 INVOICE:2501591-1/25	2501591	06/09/2025	136759	061325	61705	500.00	06/13/2025	INV	PD	PK SPRING/SUMMER PROGRAM HALL
321 ROSS MAINTENANCE PRODUCTS										
126045 INVOICE:225413	2501581	06/06/2025	136766	061325	61706	498.00	06/13/2025	INV	PD	WP MULTI-FOLD PAPER TOWELS TOI

Municipality of Penn Hills



VENDOR INVOICE LIST

DOCUMENT	P.O.	INV DATE	VOUCHER	WARRANT	CHECK #	INVOICE NET	DUE DATE	TYPE	STS	INVOICE DESCRIPTION
243 SAM'S CLUB #6677										
126057	2501417	05/09/2025	136778	061325	61707	35.94	06/13/2025	INV	PD	PK PAINTING CLASS SUPPLIES
INVOICE:2637										
126058	2501490	05/21/2025	136779	061325	61707	139.94	06/13/2025	INV	PD	PK: COOKING CLASS SUPPLIES
INVOICE:9370										
126059	2501491	05/23/2025	136780	061325	61707	254.46	06/13/2025	INV	PD	PK MEMORIAL DAY PURCHASES
INVOICE:9524										
						430.34				
3855 SHULTS FORD, INC.										
126067	2501594	05/27/2025	136788	061325	61708	20.00	06/13/2025	INV	PD	AD 41611 SPLASH SHIELD
INVOICE:226671HCW										
126068	2501617	05/28/2025	136789	061325	61708	328.84	06/13/2025	INV	PD	AD 41611 STEERING SYSTEM PARTS
INVOICE:226673HCW										
						348.84				
4582 SPECIALTY AIR CONDITIONING LLC										
126039	2501597	05/09/2025	136760	061325	61709	885.75	06/13/2025	INV	PD	EMS 90228 REPAIR AIR CONDITION
INVOICE:12072										
519 STATE PIPE SERVICE INC										
126101	2501406	06/11/2025	136822	061325	61710	29,832.95	06/13/2025	INV	PD	WP CCTV INSP CONTRACT A PAY AP
INVOICE:2501406-1/25										
4203 MEGAN STRASSER										
126073	2500392	06/11/2025	136794	061325	61711	500.00	06/13/2025	INV	PD	SC GROUP EXERCISE 57 TO 6- 11-
INVOICE:2500392-5/25										
4547 SUMMIT FIRE AND SECURITY, LLC										
126069	2501619	05/26/2025	136790	061325	61712	545.00	06/13/2025	INV	PD	LB QUARTERLY WET SPRINKLER SYS
INVOICE:3277105										
4149 SWANK MOTION PICTURES, INC.										
126040	2500619	02/06/2025	136761	061325	61713	315.00	06/13/2025	INV	PD	PK SHOWING OF HEDGEHOG 3
INVOICE:2414759A										
4151 TARGET OFFICE PRODUCTS, INC.										
126047	2501326	05/29/2025	136768	061325	61714	74.37	06/13/2025	INV	PD	PD OFFICE SUPPLIES
INVOICE:805304-0										
126046	2501421	05/15/2025	136767	061325	61714	47.90	06/13/2025	INV	PD	PU OFFICE SUPPLIES
INVOICE:806319-0										
126048	2501465	05/30/2025	136769	061325	61714	17.75	06/13/2025	INV	PD	PD OFFICE SUPPLIES
INVOICE:807357-0										
126049	2501544	05/31/2025	136770	061325	61714	79.00	06/13/2025	INV	PD	FN OFFICE SUPPLIES
INVOICE:807502-0										
126050	2501565	06/05/2025	136771	061325	61714	119.88	06/13/2025	INV	PD	PD PRINTER INK DETECTIVES
INVOICE:807763-0										

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DOCUMENT	P.O.	INV DATE	VOUCHER	WARRANT	CHECK #	INVOICE NET	DUE DATE	TYPE	STS	INVOICE DESCRIPTION
126051		05/21/2025	136772	061325	61714	-19.25	06/13/2025	CRM	PD	CE RETURN INV 801422-0
INVOICE:CRC798257-0										
126052		05/21/2025	136773	061325	61714	-266.00	06/13/2025	CRM	PD	PL RETURN INV 801806-0
INVOICE:CRC801806-0										
2540 TOSHIBA BUSINESS SOLUTIONS, USA						53.65				
126077	2501624	06/05/2025	136798	061325	61715	2,309.03	06/13/2025	INV	PD	PU MAY COPIER RENTAL COST
INVOICE:557181518										
2743 UNITED RENTALS										
126070	2501115	06/07/2025	136791	061325	61716	140.00	06/13/2025	INV	PD	PK DUFF PK HANDICAPPED RESTROO
INVOICE:246672169-003										
126071	2501114	06/07/2025	136792	061325	61716	245.00	06/13/2025	INV	PD	PK FRIENDSHIP PK HANDICAPPED R
INVOICE:246672221-003										
1865 UPMC-COMMERCIAL						385.00				
126097		10/02/2024	136818	061325	61717	417.03	06/13/2025	INV	PD	FN AMB REIMB DIANNE NATALE
INVOICE:NATALE										
126095		10/04/2024	136816	061325	61717	267.57	06/13/2025	INV	PD	FN AMB REIMB REMAI MIKEAL
INVOICE:REMAI										
126093		09/30/2024	136814	061325	61717	441.86	06/13/2025	INV	PD	FN AMB REIMB DANNY RICHARDS
INVOICE:RICHARDS										
126096		10/04/2024	136817	061325	61717	227.71	06/13/2025	INV	PD	FN AMB REIMB TRESSA JOANN
INVOICE:TRESSA										
126092		08/07/2024	136813	061325	61717	192.67	06/13/2025	INV	PD	FN AMB REIMB LEONARD VECCHIOLA
INVOICE:VECCHIOLA										
126094		09/17/2024	136815	061325	61717	210.19	06/13/2025	INV	PD	FN AMB REIMB WILBERT WILLIAMS
INVOICE:WILLIAMS										
126060		01/25/2025	136781	061325	61718	532.49	06/13/2025	INV	PD	FN AMB REIMB OVERPAID BETTY CR
INVOICE:CRUISE, BETTY										
126061		01/05/2025	136782	061325	61718	4.95	06/13/2025	INV	PD	FN AMB REIMB OVERPAID DALE PEO
INVOICE:PEOPLES, DALE										
126065		09/11/2024	136786	061325	61719	759.83	06/13/2025	INV	PD	FN AMB TRIP REFUND ALLISON MIL
INVOICE:MILLER, ALLISON										
126064		10/14/2024	136785	061325	61719	759.83	06/13/2025	INV	PD	FN AMB TRIP REFUND JENNA PEEBL
INVOICE:PEEBLY, JENNA										
3778 USA BLUE BOOK						1,519.66				
126043	2501350	05/16/2025	136764	061325	61720	840.65	06/13/2025	INV	PD	WP PLUM CREEK STP LINCOLN RD S
INVOICE:INV00712927										
37 VERIZON-PA										
126091		06/02/2025	136812	061325	61721	169.69	06/13/2025	INV	PD	AD MAIN BLDG INTERNET MAY

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DOCUMENT	P.O.	INV DATE	VOUCHER	WARRANT	CHECK #	INVOICE NET	DUE DATE	TYPE	STS	INVOICE DESCRIPTION
INVOICE:556204084.0625										
126149	2500346	06/01/2025	136872	061325	61722	391.35	06/13/2025	INV	PD	EM HOT SPOT 342075040
INVOICE:6114867130.0625										
126150	2500346	06/01/2025	136873	061325	61722	720.33	06/13/2025	INV	PD	EM TABLET SERV 642084973
INVOICE:6114921551.0625										
						1,111.68				
377 W P J W A										
126173		06/02/2025	136896	061325	61723	34.33	06/13/2025	INV	PD	LINCOLN RD TREATMENT PLANT
INVOICE:1007611.0625										
126174		06/05/2025	136897	061325	61723	34.33	06/13/2025	INV	PD	LINCOLN TYLER PUMP STATION
INVOICE:1010203.0625										
126175		06/02/2025	136898	061325	61723	34.33	06/13/2025	INV	PD	ADAMS/FAHEY PUMP STATION
INVOICE:1123362.0625										
						102.99				
1912 JEAN YOUNG										
126063	2500380	05/30/2025	136784	061325	61724	780.00	06/13/2025	INV	PD	SC MAY AQUA AEROBICS
INVOICE:2500380-5/25										
1 A & H EQUIPMENT CO										
126176	2501538	05/09/2025	136899	062025	61725	909.63	06/20/2025	INV	PD	PW 82336 OIL LEAK REPAIR
INVOICE:W06072										
4649 CRAIG H ALEXANDER										
126228	2501683	06/05/2025	136951	062025	61726	750.00	06/20/2025	INV	PD	AD RETAINER
INVOICE:173										
126229	2501683	06/05/2025	136952	062025	61726	2,115.00	06/20/2025	INV	PD	AD- MISCELLAENOUS
INVOICE:174										
126230	2501683	06/05/2025	136953	062025	61726	495.00	06/20/2025	INV	PD	AD TAX ASSESSMENT MATTERS
INVOICE:175										
126231	2501683	06/05/2025	136954	062025	61726	810.00	06/20/2025	INV	PD	AD TAX CLAIM/SHERIFF SALES
INVOICE:176										
126232	2501683	06/05/2025	136955	062025	61726	165.00	06/20/2025	INV	PD	AD RIGHT TO KNOW REQUESTS
INVOICE:177										
						4,335.00				
4289 AMAZON.COM SERVICES LLC										
126200	2501665	06/16/2025	136923	062025	61727	217.99	06/20/2025	INV	PD	PW COMPOST PROBE & THERMOMETER
INVOICE:146X-3JHC-HGQJ										
126196	2501628	06/10/2025	136919	062025	61727	83.87	06/20/2025	INV	PD	PW STORM SEWER REPAIR CREW'S P
INVOICE:1FNN-Y7JL-YCPM										
126195	2501629	06/09/2025	136918	062025	61727	180.00	06/20/2025	INV	PD	PK RUBBER MULCH GLUE
INVOICE:1KDR-FWDP-3M40										
126199	2501618	06/12/2025	136922	062025	61727	49.72	06/20/2025	INV	PD	PK 2 DVD MOVIE IN THE PARK
INVOICE:1VQR-LDHV-JN64										
126197	2501627	06/11/2025	136920	062025	61727	43.00	06/20/2025	INV	PD	PW URINAL PARTS
INVOICE:1XQN-NX14-C79N										
126198	2501651	06/11/2025	136921	062025	61727	23.98	06/20/2025	INV	PD	PD USB THUMB DRIVES FOR NEW HI

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DOCUMENT	P.O.	INV DATE	VOUCHER	WARRANT	CHECK #	INVOICE NET DUE DATE	TYPE	STS	INVOICE DESCRIPTION
INVOICE:1YXF-HYYL-76DK						598.56			
4226 ATTORNEY REGISTRATION OFFICE									
126177	2501650	06/03/2025	136900	062025	61728	275.00 06/20/2025	INV	PD	AD ATTNY REG ANDREJCHAK ID 309
INVOICE:REG252670236390									
4594 AVANTI CONSULTING GROUP INC									
126227	2501682	06/05/2025	136950	062025	61729	3,500.00 06/20/2025	INV	PD	AD JUNE CONSULTING SVCS
INVOICE:0607									
4682 BACKYARD NATURE									
126219	2500893	06/18/2025	136942	062025	61730	200.00 06/20/2025	INV	PD	PK WILDLIFE OF PA JULY 19, 202
INVOICE:2500893-1/25									
3112 COMCAST									
126223		06/10/2025	136946	062025	61731	230.15 06/20/2025	INV	PD	WP LOUGEAY RD PUMP STATION 899
INVOICE:0194758.0625									
126224		06/10/2025	136947	062025	61731	392.96 06/20/2025	INV	PD	PUBLIC WORKS 899320922
INVOICE:0392558.0625									
126225		06/07/2025	136948	062025	61731	254.85 06/20/2025	INV	PD	PD 6105 SALTSBURG UNIT POLE 89
INVOICE:0807274.0625									
126226		06/07/2025	136949	062025	61731	256.60 06/20/2025	INV	PD	PD 4700 VERONA RD UNIT POLE 89
INVOICE:0807662.0625									
						1,134.56			
101 DUQUESNE LIGHT CO.									
126235		06/15/2025	136958	062025	61732	2,935.90 06/20/2025	INV	PD	1955 LINCOLN ROAD
INVOICE:0322540000.0625									
126236		06/08/2025	136959	062025	61732	3,352.57 06/20/2025	INV	PD	LIBRARY
INVOICE:0975300000.0625									
126237		06/12/2025	136960	062025	61732	17.98 06/20/2025	INV	PD	CHADWICK
INVOICE:1183500000.0625									
126238		06/15/2025	136961	062025	61732	533.24 06/20/2025	INV	PD	LINCOLN ROAD PUMP STATION
INVOICE:1418730000.0625									
126239		06/15/2025	136962	062025	61732	243.88 06/20/2025	INV	PD	LINCOLN ROAD EQ TANKS
INVOICE:2418730000.0625									
126240		06/04/2025	136963	062025	61732	384.70 06/20/2025	INV	PD	FRIENDSHIP PARK
INVOICE:3853950000.0625									
126241		06/15/2025	136964	062025	61732	110.37 06/20/2025	INV	PD	TYLER ROAD PUMP STATION
INVOICE:4211800000.0625									
126242		06/15/2025	136965	062025	61732	10,148.64 06/20/2025	INV	PD	PLUM CREEK WWTP
INVOICE:4287370000.0625									
126243		06/08/2025	136966	062025	61732	1,024.38 06/20/2025	INV	PD	PUBLIC WORKS
INVOICE:5383840000.0625									
						18,751.66			
1310 EASTERN FLEET SUPPLY CO									
126185	2501659	06/03/2025	136908	062025	61733	249.71 06/20/2025	INV	PD	PW 67848 BRAKE ROTORS PADS STA

Municipality of Penn Hills



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DOCUMENT	P.O.	INV DATE	VOUCHER	WARRANT	CHECK #	INVOICE NET DUE DATE	TYPE	STS	INVOICE DESCRIPTION
INVOICE:001127763									
126186	2501659	06/04/2025	136909	062025	61733	12.34 06/20/2025	INV	PD	PW 67848 GEAR OIL
INVOICE:001127845									
126188	2501660	06/06/2025	136911	062025	61733	198.84 06/20/2025	INV	PD	PW TRUCK BED COATING
INVOICE:001127898									
126187	2501659	06/06/2025	136910	062025	61733	276.78 06/20/2025	INV	PD	PW 67848 CALIPERS
INVOICE:001128001									
126189	2501660	06/06/2025	136912	062025	61733	18.60 06/20/2025	INV	PD	PW VEHICLE LIGHT BULBS
INVOICE:001128014									
						756.27			
4457 JUSTIN FENTRESS									
126214	2501675	04/25/2025	136937	062025	61734	127.74 06/20/2025	INV	PD	CE REIMB L&I LIC AND SERV FEE
INVOICE:2501675-1/25									
4476 FULL SERVICE NETWORK									
126178		06/12/2025	136901	062025	61735	392.19 06/20/2025	INV	PD	LIBRARY PHONE SERV ACT 9000223
INVOICE:9000223035.0625									
129 GARAGE DOOR DOCTOR, INC.									
126222	2501620	06/06/2025	136945	062025	61736	385.00 06/20/2025	INV	PD	PK PENN HILLS PARK GARAGE DOOR
INVOICE:15300									
496 HILL INTERNATIONAL TRUCKS									
126215	2501622	06/11/2025	136938	062025	61737	28.58 06/20/2025	INV	PD	PW 06781 DEF SENSOR GASKET
INVOICE:X104220179:01									
4145 HORIZON INFORMATION SERVICES, INC									
126234	2501679	06/10/2025	136957	062025	61738	180.00 06/20/2025	INV	PD	DP SVC 6/6 PD ENABLE HOLDING C
INVOICE:25124									
3433 HUCKESTEIN MECHANICAL SERVICES INC									
126201	2501647	05/14/2025	136924	062025	61739	677.00 06/20/2025	INV	PD	PW HOT WATER BOILER REPAIR
INVOICE:68747									
126202	2501646	05/15/2025	136925	062025	61739	381.00 06/20/2025	INV	PD	PW LUNCHROOM AC REPAIR
INVOICE:68756									
						1,058.00			
3824 INTERNATIONAL ASSOCIATION OF									
126211	2501669	06/02/2025	136934	062025	61740	103.00 06/20/2025	INV	PD	FM IAAI MEMBERSHIP DUES
INVOICE:126604									
4382 JOMAR SUPPLY									
126183	2501666	06/14/2025	136906	062025	61741	800.04 06/20/2025	INV	PD	PW RESTORATION TOPSOIL & GRASS
INVOICE:20250806									
4657 KASEYA US LLC									

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DOCUMENT	P.O.	INV DATE	VOUCHER	WARRANT	CHECK #	INVOICE NET	DUE DATE	TYPE	STS	INVOICE DESCRIPTION
126221 INVOICE:2464554285418	2501472	06/06/2025	136944	062025	61742	8,509.50	06/20/2025	INV	PD	DP VPEN TEST ADDON 25 IPS V PE
3422 LINDY PAVING, INC.										
126184 INVOICE:DA227480	2501044	06/09/2025	136907	062025	61743	1,745.08	06/20/2025	INV	PD	PW 25.12 TONS SUPER PAVE
2858 MERIT ELECTRICAL GROUP, INC.										
126207 INVOICE:100074	2501645	06/12/2025	136930	062025	61744	6,582.94	06/20/2025	INV	PD	WP SANDY CREEK EMERGENCY CALL
4222 MIKE THE BALLOON GUY & COMPANY, LLC										
126212 INVOICE:10611	2501649	03/11/2025	136935	062025	61745	2,330.00	06/20/2025	INV	PD	PK ARTISTS SUMMERFEST
3828 NATIONAL ASSOCIATION OF FIRE INVESTIGATORS										
126216 INVOICE:2501670-1/25	2501670	06/04/2025	136939	062025	61746	70.00	06/20/2025	INV	PD	FM NAFI MEMBERSHIP DUES SEPT 2
421 NICK'S AUTO REPAIR										
126205 INVOICE:27954	2501639	06/07/2025	136928	062025	61747	1,918.14	06/20/2025	INV	PD	WP 45235 STATE INSPECTION
126206 INVOICE:28088	2501640	06/10/2025	136929	062025	61747	642.13	06/20/2025	INV	PD	WP 92892 STATE INSPECTION
						2,560.27				
4598 HOUCHEMS FOOD GROUP INC										
126203 INVOICE:46021/322	2501654	06/11/2025	136926	062025	61748	41.38	06/20/2025	INV	PD	WP PLUM CREEK WEED KILLER SCRUB
126204 INVOICE:46022/322	2501653	06/11/2025	136927	062025	61748	6.59	06/20/2025	INV	PD	WP SANDY CREEK DOOR STOP
						47.97				
4017 ONE TIME VENDOR										
126210 INVOICE:2501664-1/25	2501664	04/03/2025	136933	062025	61749	1,546.59	06/20/2025	INV	PD	AD 3 NGHTS 7 SPRINGS ALOM CONF
456 ROBERT C. KOTVAS										
126180 INVOICE:B187	2501641	06/12/2025	136903	062025	61750	12.75	06/20/2025	INV	PD	WP 92892 SPARE KEYS 3
284 PEOPLES NATURAL GAS										
126244 INVOICE:24166019.0625		06/12/2025	136967	062025	61751	163.73	06/20/2025	INV	PD	LIBRARY
126245		06/12/2025	136968	062025	61751	24.50	06/20/2025	INV	PD	JODIE LANE

Municipality of Penn Hills



VENDOR INVOICE LIST

DOCUMENT	P.O.	INV DATE	VOUCHER	WARRANT	CHECK #	INVOICE NET	DUE DATE	TYPE	STS	INVOICE DESCRIPTION
INVOICE:24166050.0625 126246		06/11/2025	136969	062025	61751	378.41	06/20/2025	INV	PD	PW GARAGE
INVOICE:24166100.0625 126247		06/12/2025	136970	062025	61751	152.57	06/20/2025	INV	PD	SENIOR CENTER
INVOICE:24496564.0625 126248		06/12/2025	136971	062025	61751	26.04	06/20/2025	INV	PD	LONG ROAD
INVOICE:24496630.0625 126249		06/13/2025	136972	062025	61751	279.48	06/20/2025	INV	PD	THOMPSON RUN ROAD
INVOICE:24496705.0625 126250		06/12/2025	136973	062025	61751	1,018.82	06/20/2025	INV	PD	102 DUFF ROAD
INVOICE:25322735.0625						2,043.55				
4616 REPUBLIC SERVICES INC										
126179	2500106	05/31/2025	136902	062025	61752	4,267.84	06/20/2025	INV	PD	WP REMOVE DISPOSE SLUDGE
INVOICE:0674-003010633										
4664 SAMSARA INC										
126181	2501655	05/29/2025	136904	062025	61753	70.00	06/20/2025	INV	PD	PW 88420 GPS REPLACEMENT CABLE
INVOICE:3105195540397										
3855 SHULTS FORD, INC.										
126190	2501625	05/30/2025	136913	062025	61754	134.83	06/20/2025	INV	PD	PK 53442 IGNITION COIL ASSEMBL
INVOICE:226796HCW										
126191	2501663	06/04/2025	136914	062025	61754	620.77	06/20/2025	INV	PD	PW 67848: DRIVE AXLE SHAFT & S
INVOICE:226930HCW										
126192	2501662	06/11/2025	136915	062025	61754	90.87	06/20/2025	INV	PD	PW 67848 HEADLIGHT PLUG
INVOICE:227093HCW										
126193		05/09/2025	136916	062025	61754	-202.36	06/20/2025	CRM	PD	EM 23025 RETURN INV 225531HCW
INVOICE:CRCM225531HCW										
126194		06/11/2025	136917	062025	61754	-593.71	06/20/2025	CRM	PD	PW 67848 RETURN INV 226930HCW
INVOICE:CRCM226930HCW										
50.40										
379 STEPHENSON EQUIPMENT, INC										
126217	2501563	05/28/2025	136940	062025	61755	989.34	06/20/2025	INV	PD	PW 82336 PLOW HYDRAULIC CYLIND
INVOICE:P0145618										
3976 TNT EQUIPMENT CO.										
126233	2500943	06/05/2025	136956	062025	61756	4,687.00	06/20/2025	INV	PD	EM ICE MAKER, ICE BIN, WATER F
INVOICE:47969										
1635 TRICONNEX LP										
126220	2500278	06/02/2025	136943	062025	61757	510.00	06/20/2025	INV	PD	PW MONTHLY RADIO CONNECTIVITY
INVOICE:TC25-9562										
4347 VALERO SERVICE INC										
126182	2501652	05/30/2025	136905	062025	61758	120.56	06/20/2025	INV	PD	PD 32504 REMOVED RADIO SIREN

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VENDOR INVOICE LIST

DOCUMENT	P.O.	INV DATE	VOUCHER	WARRANT	CHECK #	INVOICE NET	DUE DATE	TYPE	STS	INVOICE DESCRIPTION
INVOICE:SI-159435										
481 WITMER PUBLIC SAFETY GROUP										
126218	2501182	06/12/2025	136941	062025	61759	402.32	06/20/2025	INV	PD	CE 3 BADGES NEW CODE OFFICERS
INVOICE:INV699233										
377 W P J W A										
126251		06/13/2025	136974	062025	61760	34.33	06/20/2025	INV	PD	LONG ROAD
INVOICE:1002938.0625										
126258		06/11/2025	136981	062025	61760	136.51	06/20/2025	INV	PD	SENIOR CENTER
INVOICE:1006736.0625										
126252		06/16/2025	136975	062025	61760	34.33	06/20/2025	INV	PD	LOUGEAY/WM PENN PUMP STATION
INVOICE:1006784.0625										
126253		06/13/2025	136976	062025	61760	90.00	06/20/2025	INV	PD	631 LONG RAOD
INVOICE:1016788.0625										
126254		06/11/2025	136977	062025	61760	32.17	06/20/2025	INV	PD	MEMORIAL PARK DRIVE
INVOICE:1039658.0625										
126255		06/13/2025	136978	062025	61760	927.29	06/20/2025	INV	PD	MUNICIPAL BUILDING
INVOICE:1081897.0625										
126256		06/11/2025	136979	062025	61760	32.17	06/20/2025	INV	PD	MEMORIAL PARK
INVOICE:1098138.0325										
126257		06/11/2025	136980	062025	61760	32.17	06/20/2025	INV	PD	THOMPSON RUN ROAD
INVOICE:1129398.0625										
						1,318.97				
4686 KAREN LORRAINE GOULD										
126366	2501415	05/01/2025	137092	062725	61761	5,400.84	06/27/2025	INV	PD	WP EMERGENCY GENERATOR SVC AT
INVOICE:1060										
630 ADS ENVIRONMENTAL										
126270	2500040	06/21/2025	136993	062725	61762	4,190.50	06/27/2025	INV	PD	WP DD FLOW MONITORING JUNE
INVOICE:35739-0625										
10 AFSCME										
126343		06/27/2025	137066	062725	61763	63.51	06/27/2025	INV	PD	JUNE SCH GD DUES
INVOICE:PR25-13										
4289 AMAZON.COM SERVICES LLC										
126307	2501587	06/09/2025	137030	062725	61764	118.14	06/27/2025	INV	PD	FN 2 VORNADO MVH SPACE HEATERS
INVOICE:14J9-JTN6-JRVD										
126308	2501673	06/16/2025	137031	062725	61764	433.23	06/27/2025	INV	PD	EM EMERGENCY CARE TEXTBOOKS
INVOICE:1KNP-MKMR-MVJX										
126309	2501680	06/25/2025	137032	062725	61764	35.99	06/27/2025	INV	PD	CE LARGE CORKBOARD
INVOICE:1YR6-F391-VXC6										
						587.36				
20 AMERICAN FAMILY LIFE										
126337		06/27/2025	137060	062725	61765	3,228.96	06/27/2025	INV	PD	CANCER INSURANCE JUNE OUF08

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VENDOR INVOICE LIST

DOCUMENT	P.O.	INV DATE	VOUCHER	WARRANT	CHECK #	INVOICE NET	DUE DATE	TYPE	STS	INVOICE DESCRIPTION
INVOICE: PR25-13										
248 BOUND TREE MEDICAL										
126304	2501687	06/23/2025	137027	062725	61766	1,969.50	06/27/2025	INV	PD	EM SUPPLIES
INVOICE: 85818290										
1224 CINTAS CORPORATION										
126271	2500042	06/23/2025	136994	062725	61767	43.95	06/27/2025	INV	PD	WP SANDY CREEK FIRST AID SUPPL
INVOICE: 5277008701										
126272	2500044	06/23/2025	136995	062725	61767	34.53	06/27/2025	INV	PD	WP LINCOLN - FIRST AID SUPPLIE
INVOICE: 5277008702										
126273	2500043	06/23/2025	136996	062725	61767	129.13	06/27/2025	INV	PD	WP PLUM CREEK FIRST AID SUPPLI
INVOICE: 5277008703										
						207.61				
75 COLONIAL COMPANIES, INC.										
126338		06/27/2025	137061	062725	61768	172.50	06/27/2025	INV	PD	COLONIAL LIFE JUNE DISABILITY
INVOICE: PR25-13										
3112 COMCAST										
126367		06/15/2025	137093	062725	61769	292.00	06/27/2025	INV	PD	WP SANDY CREEK 899320922
INVOICE: 0396153.0625										
126368		06/15/2025	137094	062725	61769	253.60	06/27/2025	INV	PD	WP 631 LONG ROAD 899320922
INVOICE: 0760382.0625										
126369		06/19/2025	137095	062725	61769	256.60	06/27/2025	INV	PD	PD 8999 FRANKSTOWN RD UTILITY
INVOICE: 0765050.0725										
126370		06/17/2025	137096	062725	61769	245.88	06/27/2025	INV	PD	WP ALLEGHENY RIVER BLVD 899320
INVOICE: 0772288.0625										
						1,048.08				
1375 DRV, INC.										
126296	2501695	06/17/2025	137019	062725	61770	348.48	06/27/2025	INV	PD	WP PLUM CK PUMP STATION FIELD
INVOICE: 268035										
101 DUQUESNE LIGHT CO.										
126276		06/19/2025	136999	062725	61771	129.31	06/27/2025	INV	PD	RODI ROAD
INVOICE: 0763070000.0625										
126277		06/17/2025	137000	062725	61771	1,719.32	06/27/2025	INV	PD	SENIOR CENTER
INVOICE: 2602220000.0625										
126278		06/16/2025	137001	062725	61771	7,851.92	06/27/2025	INV	PD	MUNICIPAL BLDG
INVOICE: 2740967378.0625										
126279		06/19/2025	137002	062725	61771	603.93	06/27/2025	INV	PD	LOUGEAY ROAD
INVOICE: 2923170000.0625										
126280		06/16/2025	137003	062725	61771	19.30	06/27/2025	INV	PD	DUFF PARK PAVILION
INVOICE: 5228556738.0625										
126281		06/17/2025	137004	062725	61771	1,300.12	06/27/2025	INV	PD	GASCOLA PLANT
INVOICE: 6382530000.0625										
126282		06/17/2025	137005	062725	61771	2,290.77	06/27/2025	INV	PD	102 DUFF ROAD EMS FIRE
INVOICE: 6937706676.0625										

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DOCUMENT	P.O.	INV DATE	VOUCHER	WARRANT	CHECK #	INVOICE NET	DUE DATE	TYPE	STS	INVOICE DESCRIPTION
126283		06/19/2025	137006	062725	61771	178.12	06/27/2025	INV	PD	MEADOW PUMP STATION
INVOICE:8581100000.0625										
126284		06/16/2025	137007	062725	61771	145.02	06/27/2025	INV	PD	ALLEGHENY RIVER BLVD
INVOICE:8794840000.0625										
						14,237.81				
1310 EASTERN FLEET SUPPLY CO										
126357	2501694	06/18/2025	137082	062725	61772	56.83	06/27/2025	INV	PD	PW BRAKE CLEANER, CABLE TIES,
INVOICE:001128775										
126358	2501712	06/25/2025	137083	062725	61772	376.54	06/27/2025	INV	PD	PW 97675 (2) BATTERIES
INVOICE:001129217										
						433.37				
601 FORT PITT EXTERMINATORS INC										
126363	2500373	06/11/2025	137088	062725	61773	37.50	06/27/2025	INV	PD	LB JUNE PEST CONTROL SERVICES
INVOICE:LB4445558										
126364	2501199	06/11/2025	137090	062725	61773	151.00	06/27/2025	INV	PD	LB MONTHLY ROACH CONTROL SVC
INVOICE:LB4445560										
126359	2500255	06/11/2025	137084	062725	61773	23.25	06/27/2025	INV	PD	MB JUNE EXTERMINATING
INVOICE:MB4445557										
126360	2500255	06/11/2025	137085	062725	61773	23.25	06/27/2025	INV	PD	SC JUNE EXTERMINATING
INVOICE:SC4445562										
126361	2500255	06/11/2025	137086	062725	61773	23.25	06/27/2025	INV	PD	WM JUNE EXTERMINATING
INVOICE:WM4445559										
126362	2500255	06/11/2025	137087	062725	61773	23.25	06/27/2025	INV	PD	LB JUNE EXTERMINATING
INVOICE:WM4445563										
						281.50				
127 FRATERNAL ORDER OF POLICE										
126345		06/27/2025	137068	062725	61774	1,530.00	06/27/2025	INV	PD	JUNE FOP DUES
INVOICE:PR25-13										
132 GENERAL TEAMSTERS #249										
126336		06/27/2025	137059	062725	61775	1,795.00	06/27/2025	INV	PD	LOCAL #249 UNION DUES JUNE
INVOICE:PR25-13										
743 HOME DEPOT										
126374	2501719	06/06/2025	137100	062725	61776	398.00	06/27/2025	INV	PD	MB COUNCIL CHAMBERS SHELVING
INVOICE:4014560										
126373	2501504	05/22/2025	137099	062725	61776	148.65	06/27/2025	INV	PD	MB MATERIAL TO REPAIR EMS SHED
INVOICE:9012863										
						546.65				
4145 HORIZON INFORMATION SERVICES, INC										
126275	2501441	06/19/2025	136998	062725	61777	4,189.00	06/27/2025	INV	PD	WP SANDY CREEK GATE CAMERA SEC
INVOICE:25199										
398 ICMA RETIREMENT TRUST 457										

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DOCUMENT	P.O.	INV DATE	VOUCHER	WARRANT	CHECK #	INVOICE NET	DUE DATE	TYPE	STS	INVOICE DESCRIPTION
126328		06/27/2025	137051	062725	61778	7,636.13	06/27/2025	INV	PD	MISSIONSQUARE
INVOICE:PR25-13										
294 IRS - WIRE TRANSFER										
126329		06/27/2025	137052	062725	61779	61,766.74	06/27/2025	INV	PD	FED W/H TAXES
INVOICE:PR25-13 FED										
126331		06/27/2025	137054	062725	61779	15,584.58	06/27/2025	INV	PD	MEDICARE TAXES
INVOICE:PR25-13 MED										
126330		06/27/2025	137053	062725	61779	66,637.94	06/27/2025	INV	PD	FICA TAXES
INVOICE:PR25-13 SS										
						143,989.26				
169 JACKSON & SONS HARDWARE										
126264	2500033	06/03/2025	136987	062725	61780	8.10	06/27/2025	INV	PD	PW 3 DOUBLE CUT KEYS
INVOICE:44234										
126265	2500033	06/03/2025	136988	062725	61780	14.20	06/27/2025	INV	PD	PW 2 KWIK FOME
INVOICE:44238										
126267	2501588	06/03/2025	136990	062725	61780	5.85	06/27/2025	INV	PD	AD PLUGS VACUUM CLEANER
INVOICE:44240										
126266	2500033	06/13/2025	136989	062725	61780	8.00	06/27/2025	INV	PD	PW STRAW LAWN RESTORATION
INVOICE:44289										
						36.15				
3354 KEYSTONE COLLECTIONS GROUP										
126342		06/27/2025	137065	062725	61781	113.09	06/27/2025	INV	PD	WAGE GARNISHMENT- ACCT A602224
INVOICE:PR2513										
126350		06/17/2025	137073	062725	61782	55,080.41	06/27/2025	INV	PD	EIT 2ND QTR 2025
INVOICE:PR25-13 EIT										
126352		06/17/2025	137075	062725	61783	2,206.00	06/27/2025	INV	PD	OPT 2ND QTR 2025
INVOICE:PR25-13										
1695 KISKI VALLEY UNIFORMS										
126298	2501678	06/16/2025	137021	062725	61784	831.92	06/27/2025	INV	PD	EM CLASS A UNIFORMS AND SHIRTS
INVOICE:232645										
3422 LINDY PAVING, INC.										
126365	2501044	06/16/2025	137091	062725	61785	2,431.69	06/27/2025	INV	PD	PW 33.61 TONS OF SUPER PAVE
INVOICE:DA227933										
212 MASTER ACCOUNT										
126351		06/17/2025	137074	062725	61786	72,689.88	06/27/2025	INV	PD	HOSP 2ND QUARTER 2025
INVOICE:PR25-13										
716 MATHESON TRI-GAS, INC.										
126274	2500041	06/21/2025	136997	062725	61787	594.28	06/27/2025	INV	PD	WP PLUM CREEK MONTHLY CYLINDER
INVOICE:0031687524										

Municipality of Penn Hills



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DOCUMENT	P.O.	INV DATE	VOUCHER	WARRANT	CHECK #	INVOICE NET	DUE DATE	TYPE	STS	INVOICE DESCRIPTION
2858 MERIT ELECTRICAL GROUP, INC.										
126262	2500529	05/25/2025	136985	062725	61788	16,527.40	06/27/2025	INV	PD	WP LONG RD LEVEL SENSORS CONST
INVOICE:20104-02										
222 MUNICIPAL EMPLOYEES ORGAN										
126335		06/27/2025	137058	062725	61789	930.00	06/27/2025	INV	PD	MEO JUNE UNION DUES
INVOICE:PR25-13										
224 UNITED OF OMAHA LIFE INSURANCE COMPANY										
126348		06/27/2025	137071	062725	61790	2,859.95	06/27/2025	INV	PD	LTD/STD JUNE INSURANCE
INVOICE:001893353156										
126349		06/27/2025	137072	062725	61790	2,813.25	06/27/2025	INV	PD	JUNE LIFE INSURANCE
INVOICE:001893353156A										
126347		06/27/2025	137070	062725	61790	2,923.97	06/27/2025	INV	PD	OMAHA JUNE LIFE INS G000BX9P
INVOICE:PR25-13										
						8,597.17				
421 NICK'S AUTO REPAIR										
126311	2501688	05/25/2025	137034	062725	61791	1,194.57	06/27/2025	INV	PD	PD 00414 REPLACE AIR CLEANER E
INVOICE:27795										
126312	2501688	05/28/2025	137035	062725	61791	1,294.57	06/27/2025	INV	PD	PD 18835 AIR CLEANER, BRAKES
INVOICE:27796										
126313	2501688	05/30/2025	137036	062725	61791	60.50	06/27/2025	INV	PD	PD 54216 PM, OIL CHANGE
INVOICE:27880										
126314	2501688	05/30/2025	137037	062725	61791	31.00	06/27/2025	INV	PD	PD 18839 CHECK ENGINE LIGHT ON
INVOICE:27881										
126315	2501688	06/05/2025	137038	062725	61791	567.41	06/27/2025	INV	PD	PD 00378 REPLACE FRONT SIDE WI
INVOICE:27928										
126316	2501688	06/10/2025	137039	062725	61791	60.50	06/27/2025	INV	PD	PD 54213 PM, OIL CHANGE
INVOICE:28083										
126317	2501688	06/10/2025	137040	062725	61791	60.50	06/27/2025	INV	PD	PD 54180 PM, OIL CHANGE
INVOICE:28085										
126318	2501688	06/11/2025	137041	062725	61791	633.51	06/27/2025	INV	PD	PD 00249 PM, OIL CHANGE, BRAKE
INVOICE:28117										
126319	2501688	06/13/2025	137042	062725	61791	60.50	06/27/2025	INV	PD	PD 54180 PM, OIL CHANGE
INVOICE:28141										
126322	2501658	06/12/2025	137045	062725	61791	51.00	06/27/2025	INV	PD	PW 67848 ALIGNMENT/EMISSIONS
INVOICE:28167										
126320	2501688	06/13/2025	137043	062725	61791	60.50	06/27/2025	INV	PD	PD 54178 PM, OIL CHANGE
INVOICE:28182										
126321	2501688	06/17/2025	137044	062725	61791	55.26	06/27/2025	INV	PD	PD 00414 REPAIR LOWER ENGINE C
INVOICE:28223										
						4,129.82				
4017 ONE TIME VENDOR										
126356	2501698	06/25/2025	137079	062725	61792	3,350.00	06/27/2025	INV	PD	PK SUMMERFEST SOUND SYSTEM & B
INVOICE:17450										
126287		09/10/2024	137010	062725	61793	113.97	06/27/2025	INV	PD	FN AMB TRIP REFUND- JOHN OLSHE

Municipality of Penn Hills



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DOCUMENT	P.O.	INV DATE	VOUCHER	WARRANT	CHECK #	INVOICE NET	DUE DATE	TYPE	STS	INVOICE DESCRIPTION
INVOICE:OLSHEFSKI 2										
126371	2501723	06/15/2025	137097	062725	61794	12,200.00	06/27/2025	INV	PD	CE FIRE ESCROW REFUND- 1415 HO
INVOICE:2501723-1/25										
241 PA DEPT. OF REVENUE										
126334		06/27/2025	137057	062725	61795	16,498.20	06/27/2025	INV	PD	PA STATE TAXES
INVOICE:PR25-13										
434 PA HEALTH & WELLNESS										
126326		11/07/2023	137049	062725	61796	324.70	06/27/2025	INV	PD	FN AMB TRIP REFUND- LUCERNE, J
INVOICE:LUCERNE, JR										
126327		10/06/2023	137050	062725	61796	977.20	06/27/2025	INV	PD	FN AMB TRIP REFUND- LUCERNE, J
INVOICE:LUCERNE, JR (2)										
						1,301.90				
479 OFFICE OF UC TAX SERVICES										
126353		06/17/2025	137076	062725	61797	2,639.76	06/27/2025	INV	PD	PA UC 2ND QUARTER 2025
INVOICE:PR25-13										
249 PENN HILLS M.F.C.U.										
126339		06/27/2025	137062	062725	61798	23,199.00	06/27/2025	INV	PD	PENN HILLS CR UNION
INVOICE:PR25-13										
250 PENN HILLS POLICE										
126344		06/27/2025	137067	062725	61799	1,380.00	06/27/2025	INV	PD	JUNE POLICE UNION DUES
INVOICE:PR25-13										
111 PENNSYLVANIA SCDU										
126340		06/27/2025	137063	062725	61800	1,481.09	06/27/2025	INV	PD	FAMILY DIVISION- COURT PAY
INVOICE:PR25-13										
4412 PENNSYLVANIA CAREER FIRE CHIEF'S ASSOCIATION										
126310	2501681	06/26/2025	137033	062725	61801	125.00	06/27/2025	INV	PD	FM - ANNUAL MEMBERSHIP DUES
INVOICE:2501681-1/25										
244 PENN HILLS POLICE/NON POLICE PENSION										
126333		06/27/2025	137056	062725	61802	13,296.75	06/27/2025	INV	PD	POLICE PEN CONT
INVOICE:PR25-13 POL										
126332		06/27/2025	137055	062725	61803	8,292.78	06/27/2025	INV	PD	EMP PEN CONT
INVOICE:PR25-13										
287 PETTY CASH										
126285		06/24/2025	137008	062725	61804	64.67	06/27/2025	INV	PD	FN REPLENISH PETTY CASH
INVOICE:062425										

Municipality of Penn Hills



VENDOR INVOICE LIST

DOCUMENT	P.O.	INV DATE	VOUCHER	WARRANT	CHECK #	INVOICE NET	DUE DATE	TYPE	STS	INVOICE DESCRIPTION
302 PROFESSIONAL ASSOC. OF										
126346		06/27/2025	137069	062725	61805	1,970.88	06/27/2025	INV	PD	JUNE EMS UNION DUES
INVOICE:PR25-13										
4651 RJ HYDRAULICS, INC.										
126354	2501716	06/25/2025	137077	062725	61806	338.08	06/27/2025	INV	PD	PW 37662 CYLINDER
INVOICE:00030678										
3855 SHULTS FORD, INC.										
126323	2501671	06/13/2025	137046	062725	61807	177.27	06/27/2025	INV	PD	PW EXHAUST PIPE
INVOICE:227284HCW										
126324	2501714	06/24/2025	137047	062725	61807	482.72	06/27/2025	INV	PD	PD 00249 AXLE AND HARDWARE
INVOICE:HCCS294941										
						659.99				
379 STEPHENSON EQUIPMENT, INC										
126259	2501433	06/17/2025	136982	062725	61808	3,482.68	06/27/2025	INV	PD	PW 39253 BLOWER ASSEMBLY/BOX R
INVOICE:W0003518										
4547 SUMMIT FIRE AND SECURITY, LLC										
126288	2501706	06/13/2025	137011	062725	61809	289.00	06/27/2025	INV	PD	WP SANDY CREEK FIRE ALARM TEST
INVOICE:3317802										
126289	2501703	06/13/2025	137012	062725	61809	321.15	06/27/2025	INV	PD	WP 1955 LINCOLN AVE FIRE ALARM
INVOICE:3317807										
126290	2501708	06/13/2025	137013	062725	61809	392.00	06/27/2025	INV	PD	WP 631 LONG RD FIRE ALARM SYST
INVOICE:3317868										
126291	2501704	06/13/2025	137014	062725	61809	392.00	06/27/2025	INV	PD	WP 1130 JODIE LN FIRE ALARM SY
INVOICE:3317874										
126292	2501707	06/11/2025	137015	062725	61809	322.00	06/27/2025	INV	PD	WP 631 LONG RD FIRE ALARM SYST
INVOICE:3317886										
126293	2501705	06/13/2025	137016	062725	61809	419.00	06/27/2025	INV	PD	WP 631 LONG RD FIRE ALARM SYST
INVOICE:3317892										
						2,135.15				
4646 TEEL INC										
126300	2501709	06/20/2025	137023	062725	61810	665.00	06/27/2025	INV	PD	PDX BIT DIGITAL CASE MGMT SOFT
INVOICE:X55324-X00061										
709 TRAFFIC CONTROL EQUIP. &										
126299	2501692	06/13/2025	137022	062725	61811	937.50	06/27/2025	INV	PD	PD REPLACE POWER SUPPLY ARB &
INVOICE:S4829										
435 TREASURER OF ALLEGHENY COUNTY										
126297	2501689	06/13/2025	137020	062725	61812	342.00	06/27/2025	INV	PD	WP LABORER'S IMMUNIZATIONS
INVOICE:2501689-1/25										

Municipality of Penn Hills



VENDOR INVOICE LIST

DOCUMENT	P.O.	INV DATE	VOUCHER	WARRANT	CHECK #	INVOICE NET	DUE DATE	TYPE	STS	INVOICE DESCRIPTION
360 TRIB TOTAL MEDIA LLC										
126269	2501684	05/28/2025	136992	062725	61813	299.00	06/27/2025	INV	PD	AD MAY ADVERT APRIL ORES
INVOICE:375547										
126268	2501684	05/28/2025	136991	062725	61813	9,038.09	06/27/2025	INV	PD	AD MAYOR MASS TRIFOLD MAILING
INVOICE:375865										
						9,337.09				
1635 TRICONNEX LP										
126260	2501661	06/06/2025	136983	062725	61814	1,117.70	06/27/2025	INV	PD	PW 88420/88423 INSTALL MOBILE
INVOICE:TC25-9596										
4672 TROJAN TECHNOLOGIES CORP										
126261	2501166	06/16/2025	136984	062725	61815	2,316.00	06/27/2025	INV	PD	WP LINCOLN RD STP REPLACE UV C
INVOICE:200/50003602										
364 UNI FIRST CORP.										
126301	2500037	06/20/2025	137024	062725	61816	58.00	06/27/2025	INV	PD	WP PLUM CREEK MONTHLY RUG RENT
INVOICE:1280205024										
126302	2500037	06/20/2025	137025	062725	61816	43.84	06/27/2025	INV	PD	WP SANDY CREEK MONTHLY RUG REN
INVOICE:1280205027										
126303	2500037	06/20/2025	137026	062725	61816	22.00	06/27/2025	INV	PD	WP LINCOLN RD MONTHLY RUG RENT
INVOICE:1280205042										
						123.84				
2743 UNITED RENTALS										
126372	2500073	06/21/2025	137098	062725	61817	105.00	06/27/2025	INV	PD	PW RECYCLING BLDG PORT A JOHN
INVOICE:247191114-003										
1865 UPMC-COMMERCIAL										
126294		12/14/2024	137017	062725	61818	395.25	06/27/2025	INV	PD	FN AMB TRIP REFUND- DONNA JONE
INVOICE:JONES, D										
126295		09/30/2024	137018	062725	61818	569.84	06/27/2025	INV	PD	FN AMB TRIP REFUND- FRANK TRUJ
INVOICE:TRUJILLO										
						965.09				
2915 VIGLIOTTI LANDSCAPE & CONSTRUCTION INC.										
126306	2501564	06/16/2025	137029	062725	61819	560.00	06/27/2025	INV	PD	SS- GRASS CUTTING
INVOICE:232047										
126305	2501568	06/16/2025	137028	062725	61819	1,820.00	06/27/2025	INV	PD	GRASS CUTTING VARIOUS MUNICIPAL
INVOICE:232048										
						2,380.00				
4700 DANTE WASHINGTON										
126341		06/27/2025	137064	062725	61820	2,500.00	06/27/2025	INV	PD	CLEANING SERVICES 06/09-06/22/
INVOICE:3										
481 WITMER PUBLIC SAFETY GROUP										

Municipality of Penn Hills



VENDOR INVOICE LIST

DOCUMENT	P.O.	INV DATE	VOUCHER	WARRANT	CHECK #	INVOICE NET	DUE DATE	TYPE	STS	INVOICE DESCRIPTION
126263 INVOICE:INV701741	2501131	06/17/2025	136986	062725	61821	499.53	06/27/2025	INV	PD	PD HANDY TAP AMMO SHOTGUN AMMO
2063 ADVANCE STORES COMPANY, INC										
126460 INVOICE:2690	2501697	06/23/2025	137187	070325	61822	26.14	07/03/2025	INV	PD	WP 45235 HEX BOLTS TAILGATE CO
4282 ALL WASHED UP AUTO SPA										
126393 INVOICE:7341	2501699	07/02/2025	137119	070325	61823	276.00	07/03/2025	INV	PD	PD POLICE CAR WASHES MAY 2025
126394 INVOICE:7343	2501672	07/02/2025	137120	070325	61823	8.00	07/03/2025	INV	PD	CE MAY CAR WASHES
						284.00				
4289 AMAZON.COM SERVICES LLC										
126410 INVOICE:14G9-PD6Q-7WHD	2501701	06/30/2025	137136	070325	61824	59.36	07/03/2025	INV	PD	WP SANDY CREEK JOBSITE BOOT SC
126407 INVOICE:17YG-3FY3-P31P	2501677	06/25/2025	137133	070325	61824	133.12	07/03/2025	INV	PD	PW WASH & WAX CAR CLEANSER
126408 INVOICE:1FL7-NK64-PVGD	2501674	06/25/2025	137134	070325	61824	199.94	07/03/2025	INV	PD	PK EVENT PROMOTIONAL ITEMS
126409 INVOICE:1TYH-HY9P-QKKY	2501676	06/28/2025	137135	070325	61824	143.16	07/03/2025	INV	PD	PW ASPHALT CREWS' SPRAYERS
126411 INVOICE:1VCF-NP6V-6DKQ	2501715	06/30/2025	137137	070325	61824	41.97	07/03/2025	INV	PD	PW CAMERA SECURITY SYSTEM KEYB
						577.55				
1779 AMBCOACH, INC										
126391 INVOICE:9401		06/30/2025	137117	070325	61825	5,694.65	07/03/2025	INV	PD	FN JUNE 2025 AMB BILLING
4674 ARTHUR J. GALLAGHER & CO.										
126378 INVOICE:5634649	2501724	06/10/2025	137104	070325	61826	1,505.00	07/03/2025	INV	PD	AD INCREASE CYBER EXTORTION LI
1224 CINTAS CORPORATION										
126395 INVOICE:9327423683	2500045	06/30/2025	137121	070325	61827	148.64	07/03/2025	INV	PD	WP PLUM CREEK EYEWASH
3112 COMCAST										
126461 INVOICE:0534118.0725		06/22/2025	137188	070325	61828	247.85	07/03/2025	INV	PD	PD FRANKSTOWN RODI CAMERAS 899
126462 INVOICE:0728413.0725		06/21/2025	137189	070325	61828	299.95	07/03/2025	INV	PD	WP JODIE LN 899320922
126463 INVOICE:0755036.0725		06/20/2025	137190	070325	61828	287.96	07/03/2025	INV	PD	WP PLUM CREEK TIME CLOCK INTER
126464		06/25/2025	137191	070325	61828	215.93	07/03/2025	INV	PD	WP JEFFERSON RD SCADA 89932092

Municipality of Penn Hills



VENDOR INVOICE LIST

DOCUMENT	P.O.	INV DATE	VOUCHER	WARRANT	CHECK #	INVOICE NET	DUE DATE	TYPE	STS	INVOICE DESCRIPTION
INVOICE:0764186.0725										
126465		06/23/2025	137192	070325	61828	249.46	07/03/2025	INV	PD	PD LAKETON LPR ACCESS TRAFFIC
INVOICE:0769631.0725										
126466		06/22/2025	137193	070325	61828	230.15	07/03/2025	INV	PD	WP MEADOW AVE 899320922
INVOICE:0773930.0725										
						1,531.30				
2377 CONCENTRA OCCUPATIONAL HEALTH CENTERS										
126377	2501721	06/11/2025	137103	070325	61829	103.00	07/03/2025	INV	PD	AD PHYS CMCA NON REG UDS COLL
INVOICE:518083704										
4501 CREXENDO BUSINESS SOLUTIONS INC										
126432		07/01/2025	137158	070325	61830	161.74	07/03/2025	INV	PD	SENIOR CENTER
INVOICE:76297689.0725										
126433		07/01/2025	137159	070325	61830	82.78	07/03/2025	INV	PD	PW MULT LINES
INVOICE:76297722.0725										
126434		07/01/2025	137160	070325	61830	113.42	07/03/2025	INV	PD	SANDY CREEK
INVOICE:76297723.0725										
126435		07/01/2025	137161	070325	61830	16.32	07/03/2025	INV	PD	WM MCKINLEY
INVOICE:76297724.0725										
126436		07/01/2025	137162	070325	61830	54.59	07/03/2025	INV	PD	LONG RD
INVOICE:76297725.0725										
126437		07/01/2025	137163	070325	61830	10.92	07/03/2025	INV	PD	JODIE LN
INVOICE:76297726.0725										
126438		07/01/2025	137164	070325	61830	178.92	07/03/2025	INV	PD	91 COLORADO ST
INVOICE:76298018.0725										
126439		07/01/2025	137165	070325	61830	539.94	07/03/2025	INV	PD	POLICE DEPT
INVOICE:76301057.0725										
126440		07/01/2025	137166	070325	61830	1,169.45	07/03/2025	INV	PD	MAIN BLDG
INVOICE:76301059.0725										
126441		07/01/2025	137167	070325	61830	16.74	07/03/2025	INV	PD	JEFFERSON RD
INVOICE:76302251.0725										
126442		07/01/2025	137168	070325	61830	16.74	07/03/2025	INV	PD	LINCOLN RD
INVOICE:76302252.0725										
126443		07/01/2025	137169	070325	61830	16.74	07/03/2025	INV	PD	PAXICO PUMP STATION
INVOICE:76302253.0725										
126444		07/01/2025	137170	070325	61830	14.77	07/03/2025	INV	PD	RODI PUMP STATION
INVOICE:76302254.0725										
126445		07/01/2025	137171	070325	61830	14.77	07/03/2025	INV	PD	TYLER RD
INVOICE:76302255.0725										
126446		07/01/2025	137172	070325	61830	14.77	07/03/2025	INV	PD	MEADOW
INVOICE:76302256.0725										
126447		07/01/2025	137173	070325	61830	14.77	07/03/2025	INV	PD	LOUGEAY
INVOICE:76302257.0725										
126448		07/01/2025	137174	070325	61830	14.77	07/03/2025	INV	PD	QUIGLEY
INVOICE:76302258.0725										
						2,452.15				
1651 JUDITH CROW										
126381	2500378	06/30/2025	137107	070325	61831	416.00	07/03/2025	INV	PD	SC TAI CHI CLASSES MAY JUNE 20
INVOICE:2500378-3/25										

Municipality of Penn Hills



VENDOR INVOICE LIST

DOCUMENT	P.O.	INV DATE	VOUCHER	WARRANT	CHECK #	INVOICE NET DUE DATE	TYPE	STS	INVOICE DESCRIPTION
468 ANTHONY N DIULUS									
126389		07/01/2025	137115	070325	61832	278.76 07/03/2025	INV	PD	JULY HOSP REIMB
INVOICE:07-25									
2795 ENDUSTRA FILTER MANUFACTURER									
126392	2501586	06/09/2025	137118	070325	61833	3,421.00 07/03/2025	INV	PD	WP PLUM CREEK STP REPLACEMENT
INVOICE:G252316-3									
762 WILLIAM S. FORNOF									
126387		07/01/2025	137113	070325	61834	311.39 07/03/2025	INV	PD	JULY HOSP REIMB
INVOICE:07-25									
601 FORT PITT EXTERMINATORS INC									
126398	2500039	06/11/2025	137124	070325	61835	30.00 07/03/2025	INV	PD	WP SANDY CREEK JUNE EXTERMINAT
INVOICE:WP4445561									
126399	2500039	05/12/2025	137125	070325	61835	35.00 07/03/2025	INV	PD	WP PLUM CREEK EXTERMINATING
INVOICE:WP4445576									
						65.00			
2219 GATEWAY ENGINEERS, INC.									
126412	2500508	05/22/2025	137138	070325	61836	3,492.00 07/03/2025	INV	PD	WP MISC MECHANICAL CONTRACT 20
INVOICE:360466									
126414	2500323	06/26/2025	137140	070325	61836	1,837.75 07/03/2025	INV	PD	WP O&M SOURCE REDUCTION/CONSEN
INVOICE:362058									
126415	2500451	06/26/2025	137141	070325	61836	9,282.50 07/03/2025	INV	PD	WP 25 SANITARY O&m DESIGN EXCA
INVOICE:362061A									
126416	2500505	06/26/2025	137142	070325	61836	2,361.50 07/03/2025	INV	PD	WP LINCOLN ROAD STP CONCRETE R
INVOICE:362065									
126417	2500503	06/26/2025	137143	070325	61836	1,924.75 07/03/2025	INV	PD	WP PLUM CREEK STP GAS BURNER
INVOICE:362069									
126413	2500508	06/26/2025	137139	070325	61836	2,459.75 07/03/2025	INV	PD	WP MISC MECHANICAL CONTRACT 20
INVOICE:3620707									
126418	2500340	06/26/2025	137144	070325	61836	14,869.75 07/03/2025	INV	PD	WP PH O&M CCTV
INVOICE:362074									
126419	2500320	06/26/2025	137145	070325	61836	3,033.75 07/03/2025	INV	PD	WP PLUM CREEK STP MISC. ENGINE
INVOICE:362075									
126420	2500453	06/26/2025	137146	070325	61836	5,607.25 07/03/2025	INV	PD	WP PH O&M GENERAL ENGINEERING
INVOICE:362076									
126421	2500506	06/26/2025	137147	070325	61836	2,059.75 07/03/2025	INV	PD	WP PENN HILLS SCADA UPGRADES
INVOICE:362080									
126422	2500450	06/26/2025	137148	070325	61836	11,208.25 07/03/2025	INV	PD	WP 2025 SANITARY SEWER DATA MA
INVOICE:362207									
						58,137.00			
3433 HUCKESTEIN MECHANICAL SERVICES INC									
126429	2500087	06/01/2025	137155	070325	61837	282.00 07/03/2025	INV	PD	WP GASCOLA ANNUAL MAINTENANCE
INVOICE:69103									
126430	2500085	06/01/2025	137156	070325	61837	838.00 07/03/2025	INV	PD	WP PLUM CREEK STP ANNUAL MAINT
INVOICE:69104									

Municipality of Penn Hills



VENDOR INVOICE LIST

DOCUMENT	P.O.	INV DATE	VOUCHER	WARRANT	CHECK #	INVOICE NET	DUE DATE	TYPE	STS	INVOICE DESCRIPTION
						1,120.00				
1074 MICHAEL HUTCHISON										
126386		07/01/2025	137112	070325	61838	254.00	07/03/2025	INV	PD	JULY HOSP REIMB
INVOICE:07/25										
4541 JET SERVICES INC										
126380	2501413	06/30/2025	137106	070325	61839	29,375.76	07/03/2025	INV	PD	WP CCTV INSP CONTRACT B
INVOICE:2501413-1/25										
1034 JOE BALL GMC										
126400	2501726	06/20/2025	137126	070325	61840	1,971.12	07/03/2025	INV	PD	PW 42316 CONVERTER, CORE, SEAL
INVOICE:61056PNW										
126401		06/26/2025	137127	070325	61840	-400.00	07/03/2025	CRM	PD	PW 42316 CORE RETURN INV 61056
INVOICE:CRCM61056PNW										
						1,571.12				
3354 KEYSTONE COLLECTIONS GROUP										
126379	2501722	06/24/2025	137105	070325	61841	45,243.75	07/03/2025	INV	PD	AD GENERAL CRE BILLS JAN-DEC 2
INVOICE:5211										
961 DAVID KLOBUCHER										
126384		07/01/2025	137110	070325	61842	400.00	07/03/2025	INV	PD	JULY HOSP REIMB
INVOICE:07-25										
4215 VINCE L. LAGROTTERIA										
126467	2500182	07/01/2025	137194	070325	61843	1,000.00	07/03/2025	INV	PD	AD MONTHLY COUNCIL MEETING TV
INVOICE:2500182-725										
205 PATRICK MANNING										
126388		07/01/2025	137114	070325	61844	66.78	07/03/2025	INV	PD	JULY HOSP REIMB
INVOICE:07-25										
470 ROBERT B MEYERS JR										
126423		06/01/2025	137149	070325	61845	186.32	07/03/2025	INV	PD	JUNE HOSP REIMB
INVOICE:06-25										
126424		07/01/2025	137150	070325	61845	186.32	07/03/2025	INV	PD	JULY HOSP REIM
INVOICE:07-25										
						372.64				
4692 N&N LANDSCAPING LLC										
126396	2501033	07/02/2025	137122	070325	61846	115,310.63	07/03/2025	INV	PD	WP LINCOLN RD STP CONCRETE REP
INVOICE:2501033-2/25										
421 NICK'S AUTO REPAIR										

Municipality of Penn Hills



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DOCUMENT	P.O.	INV DATE	VOUCHER	WARRANT	CHECK #	INVOICE NET	DUE DATE	TYPE	STS	INVOICE DESCRIPTION
126426	2501717	06/18/2025	137152	070325	61847	348.63	07/03/2025	INV	PD	CE 59266 OIL CHANGE COOLANT SE
INVOICE:28174										
126427	2501725	06/26/2025	137153	070325	61847	123.97	07/03/2025	INV	PD	WP 69877 WEATHER STRIPPING
INVOICE:28374										
						472.60				
464 NORTH EASTERN UNIFORMS										
126403	2501690	06/16/2025	137129	070325	61848	593.00	07/03/2025	INV	PD	PD SGT BADGE TEREK SNAKE HAT B
INVOICE:69001										
126402	2501690	06/16/2025	137128	070325	61848	1,357.00	07/03/2025	INV	PD	PD UNIFORM UPDATE BODY ARMOR O
INVOICE:69008										
						1,950.00				
4017 ONE TIME VENDOR										
126469		05/19/2024	137196	070325	61849	251.67	07/03/2025	INV	PD	FN AMB TRIP REFUND STEVEN WRIG
INVOICE:WRIGHT, S										
434 PA HEALTH & WELLNESS										
126468		10/13/2023	137195	070325	61850	319.40	07/03/2025	INV	PD	FN AMB TRIP REFUND RASZEWSKI
INVOICE:RASZEWSKI										
242 PA ONE CALL SYSTEM, INC										
126397	2500035	06/30/2025	137123	070325	61851	452.41	07/03/2025	INV	PD	WP PA ONE CALL FEES MONTHLY JU
INVOICE:0001109374										
285 JEFFREY T. PERZ										
126385		07/01/2025	137111	070325	61852	45.50	07/03/2025	INV	PD	JULY HOSP REIMB
INVOICE:07-25										
1784 PNC BANK VISA										
126449	2501112	07/02/2025	137175	070325	61853	54.91	07/03/2025	INV	PD	PK 2025 SPRING PROGRAMMING PUR
INVOICE:2501112-2/25										
126453	2501526	05/29/2025	137179	070325	61853	1,795.00	07/03/2025	INV	PD	PW 42316 DIESEL FILTER CANNIST
INVOICE:2501526-1/25										
126450	2501589	06/18/2025	137176	070325	61853	335.00	07/03/2025	INV	PD	PK MISC SUMMERFEST EXPENSES
INVOICE:2501589-1/25										
126452	2501643	05/30/2025	137178	070325	61853	137.86	07/03/2025	INV	PD	PD EZ PASS TOLL BY PLATE CHARG
INVOICE:2501643-1/25										
126454	2501644	06/12/2025	137181	070325	61853	1,900.00	07/03/2025	INV	PD	EMS EMT CLASSES FOR S. NAVE AN
INVOICE:2501644-1/25										
						4,222.77				
722 BERNARD J SESTILI, JR.										
126383		07/01/2025	137109	070325	61854	400.00	07/03/2025	INV	PD	JULY HOSP REIMB
INVOICE:07-25										
3482 SITEONE LANDSCAPE SUPPLY										

Municipality of Penn Hills



VENDOR INVOICE LIST

DOCUMENT	P.O.	INV DATE	VOUCHER	WARRANT	CHECK #	INVOICE NET	DUE DATE	TYPE	STS	INVOICE DESCRIPTION
126376	2501727	06/25/2025	137102	070325	61855	1,135.01	07/03/2025	INV	PD	PW 30 GALLONS LIQUID HERBICIDE
INVOICE:155347628-001										
4161 SNYDER BROTHERS, INC										
126406		06/24/2025	137132	070325	61856	3,092.66	07/03/2025	INV	PD	MAY 2025 NATURAL GAS
INVOICE:1436553										
4582 SPECIALTY AIR CONDITIONING LLC										
126390	2501608	06/03/2025	137116	070325	61857	1,050.00	07/03/2025	INV	PD	PK 53442 AIR CONDITIONING REPA
INVOICE:12143										
379 STEPHENSON EQUIPMENT, INC										
126375	2501711	06/25/2025	137101	070325	61858	2,135.47	07/03/2025	INV	PD	PW 04084 FLAIL MOWER'S MOTOR
INVOICE:P0229718										
4547 SUMMIT FIRE AND SECURITY, LLC										
126404	2501728	06/13/2025	137130	070325	61859	392.00	07/03/2025	INV	PD	WP 91 COLORADO ST ANNUAL ALARM
INVOICE:3317797										
126405	2501729	06/13/2025	137131	070325	61859	392.00	07/03/2025	INV	PD	WP 500 THOMPSON RUN RD ANNUAL
INVOICE:3317863										
						784.00				
4149 SWANK MOTION PICTURES, INC.										
126428	2500619	02/06/2025	137154	070325	61860	315.00	07/03/2025	INV	PD	PK MUFASA THE LION KING SHOWIN
INVOICE:24147598										
2743 UNITED RENTALS										
126431	2501113	06/28/2025	137157	070325	61861	140.00	07/03/2025	INV	PD	PK DOG PARK'S YEARLY PORTABLE
INVOICE:246362053-004										
37 VERIZON-PA										
126425		06/24/2025	137151	070325	61862	79.99	07/03/2025	INV	PD	WM SC FAX INTERNET
INVOICE:852515213.0725										
2915 VIGLIOTTI LANDSCAPE & CONSTRUCTION INC.										
126455	2501232	06/16/2025	137182	070325	61863	1,800.00	07/03/2025	INV	PD	ADM GRASS CUTTINGS VARIOUS MUN
INVOICE:232049										
126458	2501204	06/16/2025	137185	070325	61863	9,430.00	07/03/2025	INV	PD	PK: ANNUAL PARK GRASS CUTTINGS
INVOICE:232050										
126456	2501205	06/16/2025	137183	070325	61863	580.00	07/03/2025	INV	PD	PW INTERSECTIONS' GRASS CUTTIN
INVOICE:232051										
126457	2501206	06/16/2025	137184	070325	61863	515.00	07/03/2025	INV	PD	PW: WEBSTER, BARBARA, & RODI G
INVOICE:232052										
126459	2501219	06/16/2025	137186	070325	61863	605.00	07/03/2025	INV	PD	LIB: GRASS CUTTING SERVICES
INVOICE:232053										

Municipality of Penn Hills



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DOCUMENT	P.O.	INV DATE	VOUCHER	WARRANT	CHECK #	INVOICE NET	DUE DATE	TYPE	STS	INVOICE DESCRIPTION
						12,930.00				
471 DAVID W WILKINSON										
126382		07/01/2025	137108	070325	61864	296.11	07/03/2025	INV	PD	JULY HOSP REIMB
INVOICE:07-25										
398 ICMA RETIREMENT TRUST 457										
126549		07/10/2025	137276	PR2514	61865	7,708.81	07/10/2025	INV	PD	MISSIONSQUARE
INVOICE:PR25-14										
294 IRS - WIRE TRANSFER										
126550		07/10/2025	137277	PR2514	61866	62,251.66	07/10/2025	INV	PD	FED W/H TAXES
INVOICE:PR2514 FED										
126552		07/10/2025	137279	PR2514	61866	15,297.92	07/10/2025	INV	PD	MEDICARE TAXES
INVOICE:PR2514 MED										
126551		07/10/2025	137278	PR2514	61866	65,411.32	07/10/2025	INV	PD	FICA TAXES
INVOICE:PR2514 SS										
						142,960.90				
3354 KEYSTONE COLLECTIONS GROUP										
126559		07/10/2025	137286	PR2514	61867	113.09	07/10/2025	INV	PD	WAGE GARNISHMENT- ACCT A602224
INVOICE:PR2514										
2682 LEGAL SHIELD										
126558		07/10/2025	137285	PR2514	61868	15.95	07/10/2025	INV	PD	JULY PRE PAID LEGAL 0121902
INVOICE:PR2514										
241 PA DEPT. OF REVENUE										
126555		07/10/2025	137282	PR2514	61869	16,254.43	07/10/2025	INV	PD	PA STATE TAXES
INVOICE:PR2514										
249 PENN HILLS M.F.C.U.										
126556		07/10/2025	137283	PR2514	61870	23,731.71	07/10/2025	INV	PD	CR UN DEDUCTION
INVOICE:PR2514										
111 PENNSYLVANIA SCDU										
126557		07/10/2025	137284	PR2514	61871	1,803.24	07/10/2025	INV	PD	FAMILY DIVISION- COURT PAY
INVOICE:PR2514										
244 PENN HILLS POLICE/NON POLICE PENSION										
126553		07/10/2025	137280	PR2514	61872	8,243.69	07/10/2025	INV	PD	EMP PEN CONT
INVOICE:PR2514										
126554		07/10/2025	137281	PR2514	61873	12,860.83	07/10/2025	INV	PD	POLICE PEN CONT
INVOICE:PR2514 POL										

Municipality of Penn Hills



VENDOR INVOICE LIST

DOCUMENT	P.O.	INV DATE	VOUCHER	WARRANT	CHECK #	INVOICE NET	DUE DATE	TYPE	STS	INVOICE DESCRIPTION
4700 DANTE WASHINGTON										
126561 INVOICE:04	2501392	07/03/2025	137288	PR2514	61874	2,500.00	07/10/2025	INV	PD	CLEANING SVCS 06/23-07/06/2025
3337 ACE PLUMBING SERVICES										
126470 INVOICE:2501740-1/25	2501740	06/23/2025	137197	071125	61875	221.00	07/11/2025	INV	PD	SC KITCHEN PLUMBING REPAIR
2063 ADVANCE STORES COMPANY, INC										
126539 INVOICE:8472	2501773	03/24/2025	137266	071125	61876	18.99	07/11/2025	INV	PD	PW VEHICLE CLEANING SUPPLIES
4429 ADVANCED RECOVERY SYSTEMS INC										
126473 INVOICE:64156		06/30/2025	137200	071125	61877	1,036.86	07/11/2025	INV	PD	FN COMMISION COLLECTIONS JUNE
11 ALCOSAN										
126507 INVOICE:063025	2501745	06/30/2025	137234	071125	61878	1,399,521.60	07/11/2025	INV	PD	WP WPJWA - 10,073 QUARTERLY AC
126508 INVOICE:CR052725		05/27/2025	137235	071125	61878	-233.75	07/11/2025	CRM	PD	WP CREDIT
126509 INVOICE:CR061025		06/10/2025	137236	071125	61878	-85.71	07/11/2025	CRM	PD	WP CREDIT
126510 INVOICE:CR062625		06/26/2025	137237	071125	61878	-1,532.91	07/11/2025	CRM	PD	WP CREDIT
						1,397,669.23				
142 ALLIED WASTE SERVICES 674										
126471 INVOICE:0674-003038285	2500526	06/30/2025	137198	071125	61879	304,779.60	07/11/2025	INV	PD	WASTE 306749674017
126472 INVOICE:0674-003038285A	2500525	06/30/2025	137199	071125	61879	100,980.00	07/11/2025	INV	PD	RECYCLING 306749674017
						405,759.60				
4289 AMAZON.COM SERVICES LLC										
126528 INVOICE:16Y1-RT74-XLPD	2501742	07/07/2025	137255	071125	61880	779.76	07/11/2025	INV	PD	WP MARKING PAINT FOR SEWAGE LI
126525 INVOICE:17W3-L4VG-DCRF	2501793	06/30/2025	137252	071125	61880	213.90	07/11/2025	INV	PD	PK SUMMERFEST CHILDREN'S TOYS
126524 INVOICE:1FVY-JHP4-THRN	2501743	06/25/2025	137251	071125	61880	311.08	07/11/2025	INV	PD	SC SUPPLIES FOR PARTY
126526 INVOICE:1LC7-4XGY-XLFX	2501792	07/01/2025	137253	071125	61880	43.50	07/11/2025	INV	PD	PW 2 OUTDOOR BOOT SCRAPER
126527 INVOICE:1LC7-4XGY-XLFXA	2501792	07/01/2025	137254	071125	61880	34.29	07/11/2025	INV	PD	PW 97675 HOOK H ITCH RING
						1,382.53				
4460 AQUA FILTER FRESH INC										

Municipality of Penn Hills



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DOCUMENT	P.O.	INV DATE	VOUCHER	WARRANT	CHECK #	INVOICE NET	DUE DATE	TYPE	STS	INVOICE DESCRIPTION
126511 INVOICE:1113266	2501796	06/30/2025	137238	071125	61881	78.00	07/11/2025	INV	PD	PW MONTHLY BOTTLED WATER INV
2202 ASSURED POLYGRAPH SERVICES, INC										
126545 INVOICE:2501803-1/25	2501803	07/08/2025	137272	071125	61882	1,125.00	07/11/2025	INV	PD	PD EMPLOYMENT BACKGROUND SCREE
1829 BUTLER GAS PRODUCTS CO										
126499 INVOICE:135126	2500051	06/30/2025	137226	071125	61883	202.30	07/11/2025	INV	PD	PW JUNE PROPANE RENTAL
772 CARGILL INC.										
126512 INVOICE:2910582956	2501764	01/29/2025	137239	071125	61884	2,000.97	07/11/2025	INV	PD	PW 22.85 TONS WINTER SALT
1410 CLEVELAND BROTHERS EQUIPMENT CO., INC.										
126520 INVOICE:CRSERV8059414		06/11/2025	137247	071125	61885	-1,861.12	07/11/2025	CRM	PD	PW 03252 CREDIT INV SERV805046
126518 INVOICE:SERV8050460	2501696	05/22/2025	137245	071125	61885	1,861.12	07/11/2025	INV	PD	PW 03252 REPLACED MASS AIR SEN
126519 INVOICE:SERV8060062	2501768	06/13/2025	137246	071125	61885	992.39	07/11/2025	INV	PD	PW 03252 - REPLACED MASS AIR S
						992.39				
3112 COMCAST										
126622 INVOICE:0110281.0725		06/28/2025	137349	071125	61886	336.08	07/11/2025	INV	PD	SC INTERNET 899320922
126623 INVOICE:0403666.0725		06/27/2025	137350	071125	61886	682.13	07/11/2025	INV	PD	MAIN BLDG INTERNET 899320617
126624 INVOICE:0756240.0725		07/01/2025	137351	071125	61886	216.41	07/11/2025	INV	PD	JADE DR 899320922
126625 INVOICE:0768013.0725		07/03/2025	137352	071125	61886	230.62	07/11/2025	INV	PD	7925 LINCOLN RD 899320922
126626 INVOICE:0768021.0725		06/27/2025	137353	071125	61886	230.15	07/11/2025	INV	PD	WP LINCOLN RD 899320922
126627 INVOICE:0768039.0725		06/27/2025	137354	071125	61886	230.15	07/11/2025	INV	PD	WP 8189 LINCOLN RD 899320922
126628 INVOICE:0769490.0725		07/01/2025	137355	071125	61886	230.62	07/11/2025	INV	PD	WP 15 PLUM ST UNIT PUMP STATIO
126629 INVOICE:0769516.0725		07/01/2025	137356	071125	61886	230.62	07/11/2025	INV	PD	WP 1950 FAHEY ST UNIT PUMP STA
126630 INVOICE:0769524.0725		07/01/2025	137357	071125	61886	230.62	07/11/2025	INV	PD	651 RODI RD UNIT PUMP STATION
126631 INVOICE:0786841.0725		06/27/2025	137358	071125	61886	179.18	07/11/2025	INV	PD	WP GASCOLA 899320922
						2,796.58				
734 COMMONWEALTH OF PA										

Municipality of Penn Hills



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126521 INVOICE:1419983	2501760	07/01/2025	137248	071125	61887	65.00	07/11/2025	INV	PD	WP LINCOLN STP 302 FEE PA 0026
126522 INVOICE:1419369	2501759	07/01/2025	137249	071125	61888	150.00	07/11/2025	INV	PD	WP PLUM CREEK STP 302 FEE PA00
126523 INVOICE:1419825	2501758	07/01/2025	137250	071125	61889	65.00	07/11/2025	INV	PD	WP GASCOLA 302 FEE 0271417 FAC
2377 CONCENTRA OCCUPATIONAL HEALTH CENTERS										
126560 INVOICE:518106860	2501812	06/23/2025	137287	071125	61890	103.00	07/11/2025	INV	PD	AD PHYS W/CMCA NON REG UDS COL
4648 WAYNE CROUSE INC										
126477 INVOICE:24260.04	2500079	06/30/2025	137204	071125	61891	672.50	07/11/2025	INV	PD	WP PLUM CREEK STP UV CABINET
4342 DON PARKER SALES INC										
126567 INVOICE:22699	2501846	07/02/2025	137294	071125	61892	471.95	07/11/2025	INV	PD	PW MECHANICS LIFT INSPECTIONS
101 DUQUESNE LIGHT CO.										
126634 INVOICE:7653600000.0725		06/29/2025	137361	071125	61893	7,588.95	07/11/2025	INV	PD	LONG ROAD
126621 INVOICE:4671360000.0725		07/02/2025	137348	071125	61894	55,774.95	07/11/2025	INV	PD	STREET LIGHTS
4065 EAST WEST MANUFACTURING & SUPPLY CO., INC										
126568 INVOICE:7615	2501842	07/01/2025	137295	071125	61895	565.00	07/11/2025	INV	PD	MB EMS BUILDING AC REPAIR & MA
1310 EASTERN FLEET SUPPLY CO										
126569 INVOICE:001127078	2501766	05/22/2025	137296	071125	61896	59.39	07/11/2025	INV	PD	AD 41611 OIL FILTER & MOTOR OI
126570 INVOICE:001129037	2501820	06/23/2025	137297	071125	61896	84.05	07/11/2025	INV	PD	PW 15634 OIL
126571 INVOICE:001129435	2501834	07/01/2025	137298	071125	61896	61.00	07/11/2025	INV	PD	PW SIGN SHOP NUTS & BOLTS
						204.44				
103 EASTWOOD HARDWARE										
126562 INVOICE:PB1043457	2501686	06/18/2025	137289	071125	61897	9.98	07/11/2025	INV	PD	WP KEYS FOR FORD VAN
126563 INVOICE:PB1046708	2501818	07/07/2025	137290	071125	61897	21.99	07/11/2025	INV	PD	PD COMBINATION LOCK FOR RANGE

Municipality of Penn Hills



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DOCUMENT	P.O.	INV DATE	VOUCHER	WARRANT	CHECK #	INVOICE NET	DUE DATE	TYPE	STS	INVOICE DESCRIPTION
						31.97				
4269 BRICKSTREET MUTUAL INSURANCE COMPANY										
126546	2501814	07/01/2025	137273	071125	61898	52,090.00	07/11/2025	INV	PD	AD WC POLICY WCN6003525
INVOICE:37043457										
28 FAYETTE PARTS SERVICE, INC.										
126529	2501747	09/24/2024	137256	071125	61899	24.93	07/11/2025	INV	PD	PW: EPOXY
INVOICE:436939										
126530	2501748	06/06/2025	137257	071125	61899	360.55	07/11/2025	INV	PD	PW 88423 BED LINER COATING
INVOICE:481667										
126531	2501749	06/11/2025	137258	071125	61899	40.40	07/11/2025	INV	PD	PW AMBER MINI BULBS
INVOICE:482609										
126532	2501750	06/11/2025	137259	071125	61899	534.89	07/11/2025	INV	PD	PW 13425 BRAKE PADS/ROTORS/BAC
INVOICE:482720										
126533	2501752	06/11/2025	137260	071125	61899	84.50	07/11/2025	INV	PD	PW BACKUP ALARMS (2)
INVOICE:482721										
126534	2501751	06/11/2025	137261	071125	61899	388.88	07/11/2025	INV	PD	PW 13425 FRONT BRAKES & CORE D
INVOICE:482739										
126535	2501668	06/12/2025	137262	071125	61899	18.98	07/11/2025	INV	PD	PW 67848 VACUUM CONNECTOR & TU
INVOICE:482844										
126536	2501753	06/12/2025	137263	071125	61899	20.20	07/11/2025	INV	PD	PW GOJO SCRUB FOR HANDS
INVOICE:482909										
126537	2501754	06/13/2025	137264	071125	61899	24.99	07/11/2025	INV	PD	PW 13425 BRAKE FLUID
INVOICE:483150										
126538		06/23/2025	137265	071125	61899	-152.00	07/08/2025	CRM	PD	PW CORE RETURN INV 482739
INVOICE:CR48916						1,346.32				
4476 FULL SERVICE NETWORK										
126618		07/11/2025	137345	071125	61900	394.04	07/11/2025	INV	PD	LIBRARY PHONE SERV ACT 9000223
INVOICE:9000223035.0725										
2219 GATEWAY ENGINEERS, INC.										
126582	2500761	01/23/2025	137309	071125	61901	756.00	07/11/2025	INV	PD	WP THOMPSON RUN STREAM RESTORA
INVOICE:354466										
126581	2501774	01/23/2025	137308	071125	61901	819.00	07/11/2025	INV	PD	WP PLUM CREEK STREAM RESTORATI
INVOICE:354479										
126587	2501804	03/27/2025	137314	071125	61901	721.00	07/11/2025	INV	PD	PL PLANNING GIS
INVOICE:357462										
126609	2501806	03/27/2025	137336	071125	61901	2,707.50	07/11/2025	INV	PD	PL RODI RD STREETSCAPE DSGN PR
INVOICE:357483										
126583	2501775	05/22/2025	137310	071125	61901	226.50	07/11/2025	INV	PD	WP PH 952 HULTON ROAD PLANNING
INVOICE:360458										
126610	2501806	05/22/2025	137337	071125	61901	10,622.25	07/11/2025	INV	PD	PL RODI RD STREETSCAPE DSGN PR
INVOICE:360461										
126612	2501807	05/22/2025	137339	071125	61901	2,564.50	07/11/2025	INV	PD	PL RODI RD STREETSCAPE DSGN PR
INVOICE:360463										
126616	2501805	05/22/2025	137343	071125	61901	2,405.25	07/11/2025	INV	PD	PL FRANKSTOWN BEULAH RD ARLE S
INVOICE:360467										
126588	2501804	05/22/2025	137315	071125	61901	312.75	07/11/2025	INV	PD	PL PLANNING GIS

Municipality of Penn Hills



VENDOR INVOICE LIST

DOCUMENT	P.O.	INV DATE	VOUCHER	WARRANT	CHECK #	INVOICE NET	DUE DATE	TYPE	STS	INVOICE DESCRIPTION
INVOICE:360468 126584	2501823	06/26/2025	137311	071125	61901	3,953.00	07/11/2025	INV	PD	PW: STORM SEWER PROGRAM ENGINE
INVOICE:362059 126585	2501776	06/26/2025	137312	071125	61901	63.00	07/11/2025	INV	PD	WP PH - 952 HULTON ROAD PLANNI
INVOICE:362064 126611	2501806	06/26/2025	137338	071125	61901	6,566.50	07/11/2025	INV	PD	PL RODI RD STREETScape DSGN PR
INVOICE:362066 126586	2501824	06/26/2025	137313	071125	61901	2,785.00	07/11/2025	INV	PD	PW: LEECHBURG STREAM RESTORATI
INVOICE:362067 126613	2501807	06/26/2025	137340	071125	61901	3,869.50	07/11/2025	INV	PD	PL RODI RD STREETScape DSGN PR
INVOICE:362068 126617	2501805	06/26/2025	137344	071125	61901	3,258.25	07/11/2025	INV	PD	PL FRANKSTOWN BEULAH RD ARLE S
INVOICE:362071 126589	2501804	06/26/2025	137316	071125	61901	451.75	07/11/2025	INV	PD	PL PLANNING GIS
INVOICE:362072 126614	2501811	06/26/2025	137341	071125	61901	4,942.50	07/11/2025	INV	PD	PW OLD WM PN HWY REC ENG
INVOICE:362073 126590	2501826	06/26/2025	137317	071125	61901	1,547.25	07/11/2025	INV	PD	PW: MS4 PROGRAM ENGINEERING SE
INVOICE:362077 126591	2501822	06/26/2025	137318	071125	61901	1,867.50	07/11/2025	INV	PD	PW: SALT SHED DESIGN ENGINEERT
INVOICE:362078 126592	2501836	06/26/2025	137319	071125	61901	113.25	07/11/2025	INV	PD	PW: COMPOST FACILITY PPC PLAN
INVOICE:362079 126593	2500322	06/26/2025	137320	071125	61901	3,868.50	07/11/2025	INV	PD	WP OUTLOOK DR EMERGENCY REPAIR
INVOICE:362082 126615	2501808	06/26/2025	137342	071125	61901	454.50	07/11/2025	INV	PD	PL JAMAR PLACE PEACE REV
INVOICE:362083						54,875.25				
4702 GEOTECHNICS INC										
126515	2501798	11/30/2024	137242	071125	61902	2,416.00	07/11/2025	INV	PD	PW OWPHWY LANDSLIDE GEOTECHNIC
INVOICE:2024-1200										
3433 HUCKESTEIN MECHANICAL SERVICES INC										
126540	2501782	06/30/2025	137267	071125	61903	1,394.00	07/11/2025	INV	PD	SC AIR COND REPAIR
INVOICE:69780 126541	2501781	06/30/2025	137268	071125	61903	658.23	07/11/2025	INV	PD	WP PLUM CREEK STP LAB A/C MAIN
INVOICE:69782 126619	2501422	06/30/2025	137346	071125	61903	12,586.78	07/11/2025	INV	PD	PW INSTALL HEAT PUMP SPLIT SYS
INVOICE:69894										
14,639.01										
559 INDUSTRIAL ELEVATOR										
126513	2500163	07/01/2025	137240	071125	61904	101.88	07/11/2025	INV	PD	MONTHLY ELEVATOR MAINTENANCE
INVOICE:INV11300CLJ9										
2534 INDUSTRIAL PUMP & MOTOR REPAIR, LTD										
126514	2501777	07/08/2025	137241	071125	61905	12,335.00	07/11/2025	INV	PD	WP JODIE LN EQ EVENT PUMP REPA
INVOICE:44398										
3174 INFORMATION AGE TECHNOLOGIES, INC.										

Municipality of Penn Hills



VENDOR INVOICE LIST

DOCUMENT	P.O.	INV DATE	VOUCHER	WARRANT	CHECK #	INVOICE NET DUE DATE	TYPE	STS	INVOICE DESCRIPTION
126500 INVOICE:13148	2501739	06/13/2025	137227	071125	61906	2,395.00 07/11/2025	INV	PD	SC ANNUAL COPILOT SUBSCRIPT JU
4608 INTERACTIVE DATA LLC									
126501 INVOICE:IN915716	2500155	06/30/2025	137228	071125	61907	75.00 07/11/2025	INV	PD	PD MONTHLY INV SEARCH DATABASE
168 J & M PRINTING, INC.									
126599 INVOICE:63897	2501710	06/27/2025	137326	071125	61908	49.00 07/11/2025	INV	PD	WP DOOR HANGERS FOR RESIDENT N
169 JACKSON & SONS HARDWARE									
126600 INVOICE:44329	2500031	06/24/2025	137327	071125	61909	8.62 07/11/2025	INV	PD	PW ANT SPRAY ANT TRAPS
126601 INVOICE:44343	2500031	06/26/2025	137328	071125	61909	7.89 07/11/2025	INV	PD	PW MOUSE TRAPS STICKY TRAP
126602 INVOICE:44369	2501755	07/02/2025	137329	071125	61909	96.00 07/11/2025	INV	PD	PK 12 BALES OF HAY SUMMERFEST
						112.51			
4382 JOMAR SUPPLY									
126516 INVOICE:20250807	2501795	06/14/2025	137243	071125	61910	28.00 07/11/2025	INV	PD	PW: CRESCENT GARDENS DRIVE RES
4701 KONECRANES INC									
126603 INVOICE:163010134	2501656	07/10/2025	137330	071125	61911	1,000.00 07/11/2025	INV	PD	WP 2 CRANE ASSESSMENT AND ROUT
3422 LINDY PAVING, INC.									
126494 INVOICE:DA228320	2501044	06/23/2025	137221	071125	61912	1,543.95 07/11/2025	INV	PD	PW 21.34 TONS SUPER PAVE
126495 INVOICE:DA228716	2501044	06/30/2025	137222	071125	61912	2,040.27 07/11/2025	INV	PD	PW 28.20 TONS SUPER PAVE
126496 INVOICE:DA229020	2501044	06/30/2025	137223	071125	61912	465.21 07/11/2025	INV	PD	PW 6.43 TONS SUPER PAVE
						4,049.43			
785 MEIT									
126608 INVOICE:071125		07/07/2025	137335	071125	61913	223,628.65 07/11/2025	INV	PD	AUGUST HOSP/DENTAL/VISION
2858 MERIT ELECTRICAL GROUP, INC.									
126596 INVOICE:100281	2501838	06/30/2025	137323	071125	61914	2,696.37 07/11/2025	INV	PD	WP SANDY CREEK LOCKERROOM TRAIL
403 MOTOROLA SOLUTIONS, INC.									

Municipality of Penn Hills



VENDOR INVOICE LIST

DOCUMENT	P.O.	INV DATE	VOUCHER	WARRANT	CHECK #	INVOICE NET	DUE DATE	TYPE	STS	INVOICE DESCRIPTION
126503	2501733	04/11/2025	137230	071125	61915	2,594.90	07/11/2025	INV	PD	PD ADAPTIVE NOISE SUPPRESSION
INVOICE:8282113657										
126505	2501733	04/25/2025	137232	071125	61915	790.00	07/11/2025	INV	PD	PD LOCKING MOLLE MOUNT
INVOICE:828212545										
126504	2501733	06/14/2025	137231	071125	61915	242.46	07/11/2025	INV	PD	PD DESKTOP SINGLE UNIT CHARGER
INVOICE:8282150501										
126502	2501733	06/14/2025	137229	071125	61915	5,003.35	07/11/2025	INV	PD	PD UHF R2 MODEL SMARTZONE
INVOICE:8282150568										
						8,630.71				
421 NICK'S AUTO REPAIR										
126572	2501734	06/18/2025	137299	071125	61916	307.39	07/11/2025	INV	PD	SC 39129 REPAIR TRUNK LIFT GAT
INVOICE:27940										
126573	2501801	07/08/2025	137300	071125	61916	200.15	07/11/2025	INV	PD	WP 45235 DOOR LATCH PASSENGER
INVOICE:28543										
126574	2501800	07/08/2025	137301	071125	61916	274.63	07/11/2025	INV	PD	WP 99402 DOOR LATCH FRONT RIG
INVOICE:28590										
						782.17				
237 OAKMONT WATER AUTHORITY										
126492		06/24/2025	137219	071125	61917	12,182.66	07/11/2025	INV	PD	FIRE HYDRANTS
INVOICE:114C005230.0725										
126489		06/30/2025	137216	071125	61917	56.59	07/11/2025	INV	PD	SANDY CREEK VOLK
INVOICE:13U053230.0725										
126478		06/30/2025	137205	071125	61917	36.34	07/11/2025	INV	PD	15 PLUM ST
INVOICE:13Y007230.0725										
126479		06/30/2025	137206	071125	61917	363.42	07/11/2025	INV	PD	125 SANDY CREEK
INVOICE:13Y011230.0725										
126480		06/30/2025	137207	071125	61917	43.09	07/11/2025	INV	PD	91 COLORADO BATHROOM
INVOICE:13Y026230.0725										
126481		06/30/2025	137208	071125	61917	156.79	07/11/2025	INV	PD	PENN HILLS PARK
INVOICE:13Y028230.0725										
126482		06/30/2025	137209	071125	61917	36.34	07/11/2025	INV	PD	91 COLORADO CHLORINE
INVOICE:13Y032230.0725										
126483		06/30/2025	137210	071125	61917	403.92	07/11/2025	INV	PD	JODIE LANE
INVOICE:13Y046230.0725										
126484		06/30/2025	137211	071125	61917	183.79	07/11/2025	INV	PD	PUBLIC WORKS
INVOICE:13Y048230.0725										
126485		06/30/2025	137212	071125	61917	190.54	07/11/2025	INV	PD	LIBRARY
INVOICE:13Y049230.0725										
126486		06/30/2025	137213	071125	61917	14.54	07/11/2025	INV	PD	JADE DR
INVOICE:13Y050230.0725										
126487		06/30/2025	137214	071125	61917	43.09	07/11/2025	INV	PD	FRIENDSHIP PARK
INVOICE:13Y051230.0725										
126488		06/30/2025	137215	071125	61917	2,135.95	07/11/2025	INV	PD	SPLASH PAD FRIENDSHIPE
INVOICE:13Y05223-0725										
126490		06/24/2025	137217	071125	61917	185.50	07/11/2025	INV	PD	DPW HYDRANTS
INVOICE:14B105230.0725										
126491		06/24/2025	137218	071125	61917	121.50	07/11/2025	INV	PD	LIBRARY HYDRANTS
INVOICE:14B109230.0725										

Municipality of Penn Hills



VENDOR INVOICE LIST

DOCUMENT	P.O.	INV DATE	VOUCHER	WARRANT	CHECK #	INVOICE NET	DUE DATE	TYPE	STS	INVOICE DESCRIPTION
						16,154.06				
4598 HOUCHEMS FOOD GROUP INC										
126576	2501797	07/01/2025	137303	071125	61918	7.11	07/11/2025	INV	PD	WP PLUM CREEK STP PIPE DOPE AN
INVOICE:46296/322										
126575	2501848	07/07/2025	137302	071125	61918	8.63	07/11/2025	INV	PD	WP ROOF SEALANT
INVOICE:46363/322										
						15.74				
4584 OPTIMUM WATER SOLUTIONS INC										
126604	2500311	06/19/2025	137331	071125	61919	74.00	07/11/2025	INV	PD	MB MONTHLY WATER COOLER FEE
INVOICE:2302404										
126605	2500101	06/27/2025	137332	071125	61919	228.00	07/11/2025	INV	PD	WP SANDY CREEK (2) WATER COOLE
INVOICE:2303497										
126606	2500102	06/27/2025	137333	071125	61919	109.00	07/11/2025	INV	PD	WP PLUM CREEK WATER COOLER FEE
INVOICE:2303498										
						411.00				
242 PA ONE CALL SYSTEM, INC										
126564	2501819	06/30/2025	137291	071125	61920	24.06	07/11/2025	INV	PD	PW MONTHLY PA ONE CALL FEE
INVOICE:0001110748										
260 PENN HILLS V F D #3										
126577	2501036	06/19/2025	137304	071125	61921	2,793.00	07/11/2025	INV	PD	FM N BESSEMER VFD TRUCK REPAIR
INVOICE:5390										
253 PENN HILLS RENTAL										
126578	2501829	07/07/2025	137305	071125	61922	74.95	07/11/2025	INV	PD	WP WEED WHACKER RETAINER COVER
INVOICE:349782										
126579	2501830	07/09/2025	137306	071125	61922	62.42	07/11/2025	INV	PD	WP TREE SAW; SMALL 16" CHAIN S
INVOICE:350116										
126580	2501831	07/09/2025	137307	071125	61922	18.86	07/11/2025	INV	PD	WP LOST CAP FOR LAWN MOWER
INVOICE:350118										
						156.23				
284 PEOPLES NATURAL GAS										
126640		06/30/2025	137367	071125	61923	1,241.09	07/11/2025	INV	PD	91 COLORADO ST
INVOICE:24166175.0725										
126641		07/01/2025	137368	071125	61923	26.54	07/11/2025	INV	PD	LINCOLN RD
INVOICE:27973395.0725										
126642		06/30/2025	137369	071125	61923	29.59	07/11/2025	INV	PD	JADE DR
INVOICE:28135036.0725										
126643		07/01/2025	137370	071125	61923	22.47	07/11/2025	INV	PD	7925 LINCOLN RD
INVOICE:28135267.0725										
126644		07/01/2025	137371	071125	61923	59.66	07/11/2025	INV	PD	SANDY CREEK
INVOICE:28264174.0725										
						1,379.35				
729 PERFORMANCE FOOD GROUP, INC										

Municipality of Penn Hills



VENDOR INVOICE LIST

DOCUMENT	P.O.	INV DATE	VOUCHER	WARRANT	CHECK #	INVOICE NET	DUE DATE	TYPE	STS	INVOICE DESCRIPTION
126474 INVOICE:340313	2501735	06/23/2025	137201	071125	61924	1,324.25	07/11/2025	INV	PD	SC HDM FOOD SUPPLIES
126475 INVOICE:344919	2501736	06/24/2025	137202	071125	61924	256.38	07/11/2025	INV	PD	SC HDM FOOD SUPPLIES
						1,580.63				
295 PITTSBURGH POST GAZETTE										
126638 INVOICE:121530	2500177	06/30/2025	137365	071125	61925	272.80	07/11/2025	INV	PD	PL ZHB MTG JUNE 2025
126639 INVOICE:122169	2500177	06/30/2025	137366	071125	61925	356.50	07/11/2025	INV	PD	PL ZHB MTG 6/26
						629.30				
4616 REPUBLIC SERVICES INC										
126542 INVOICE:0674-003037236	2500106	06/30/2025	137269	071125	61926	3,347.30	07/11/2025	INV	PD	WP PLUM CREEK STP SLUDGE HAULT
4040 ROSEDALE BEACH CLUB										
126594 INVOICE:2501841-1/25	2501841	07/10/2025	137321	071125	61927	175.00	07/11/2025	INV	PD	AD 2025 ROSEDALE FALL FESTIVE
321 ROSS MAINTENANCE PRODUCTS										
126497 INVOICE:225809	2501732	07/03/2025	137224	071125	61928	949.84	07/11/2025	INV	PD	MB JANITORIAL SUPPLIES
243 SAM'S CLUB #6677										
126547 INVOICE:3162	2501756	06/19/2025	137274	071125	61929	74.08	07/11/2025	INV	PD	PK MOVIES IN THE PARK DRINKS &
3855 SHULTS FORD, INC.										
126517 INVOICE:227227HCW	2501784	06/13/2025	137244	071125	61930	68.14	07/11/2025	INV	PD	PW 13425 SPLASH SHIELDS & BOLT
379 STEPHENSON EQUIPMENT, INC										
126595 INVOICE:P0262318	2501833	07/09/2025	137322	071125	61931	266.94	07/11/2025	INV	PD	PW 39253 HEATER
126620 INVOICE:P0266618	2501832	07/10/2025	137347	071125	61931	1,316.95	07/11/2025	INV	PD	PW 04084 GEAR PUMP
						1,583.89				
4203 MEGAN STRASSER										
126544 INVOICE:2500392-6/25	2500392	07/09/2025	137271	071125	61932	250.00	07/11/2025	INV	PD	SC GROUP EXERCISE 6-16 TO 6-30
3927 STRYKER SALES CORPORATION										

Municipality of Penn Hills



VENDOR INVOICE LIST

DOCUMENT	P.O.	INV DATE	VOUCHER	WARRANT	CHECK #	INVOICE NET DUE DATE	TYPE	STS	INVOICE DESCRIPTION
126493 INVOICE:905642431	2501347	06/27/2025	137220	071125	61933	124,682.40 07/11/2025	INV	PD	EM 10 CARDIAC DEFIBRILLATORS L
4547 SUMMIT FIRE AND SECURITY, LLC									
126565 INVOICE:3345592	2501828	06/28/2025	137292	071125	61934	1,568.00 07/11/2025	INV	PD	PW DRY/WET SYSTEM REPAIR
360 TRIB TOTAL MEDIA LLC									
126566 INVOICE:376844	2501799	07/01/2025	137293	071125	61935	299.00 07/11/2025	INV	PD	AD MAY PROGRESS APRIL ORES
1635 TRICONNEX LP									
126498 INVOICE:TC25-9628	2500278	07/01/2025	137225	071125	61936	510.00 07/11/2025	INV	PD	PW MONTHLY RADIO CONNECTIVITY
2743 UNITED RENTALS									
126597 INVOICE:246672169-004	2501115	07/05/2025	137324	071125	61937	140.00 07/11/2025	INV	PD	PK DUFF PK HANDICAPPED RESTROO
126598 INVOICE:246672221-004	2501114	07/05/2025	137325	071125	61937	245.00 07/11/2025	INV	PD	PK FRIENDSHIP PK HANDICAPPED P
						385.00			
37 VERIZON-PA									
126632 INVOICE:6117376748.0725		07/01/2025	137359	071125	61938	389.70 07/11/2025	INV	PD	EM HOT SPOT 342075040
126633 INVOICE:6117430920		07/01/2025	137360	071125	61938	1,374.30 07/11/2025	INV	PD	EM TABLET SERV 642084973
						1,764.00			
2915 VIGLIOTTI LANDSCAPE & CONSTRUCTION INC.									
126476 INVOICE:232046	2501207	06/16/2025	137203	071125	61939	300.00 07/11/2025	INV	PD	PK 268-270, 235-239 BRAMBLE
4308 WEX INC									
126645 INVOICE:105733109	2501858	06/30/2025	137372	071125	61940	22,186.06 07/11/2025	INV	PD	PU- JUNE FUEL PURCHASES
377 W P J W A									
126635 INVOICE:1007611.0725		07/02/2025	137362	071125	61941	39.11 07/11/2025	INV	PD	LINCOLN RD TREATMENT PLANT
126637 INVOICE:1009442.0725		06/27/2025	137364	071125	61941	12,825.00 07/11/2025	INV	PD	FIRE HYDRANTS
126636 INVOICE:1123362.0725		07/02/2025	137363	071125	61941	31.11 07/11/2025	INV	PD	ADAM FAHEY
						12,895.22			
1912 JEAN YOUNG									

Municipality of Penn Hills



VENDOR INVOICE LIST

DOCUMENT	P.O.	INV DATE	VOUCHER	WARRANT	CHECK #	INVOICE NET DUE DATE	TYPE	STS	INVOICE DESCRIPTION
126506	2500380	06/30/2025	137233	071125	61942	780.00 07/11/2025	INV	PD	SC JUNE AQUA AEROBICS
INVOICE:2500380-6/25									

597 INVOICES	4,189,148.69
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Municipality of Penn Hills



YEAR-TO-DATE BUDGET REPORT

FOR 2025 06

ACCOUNTS FOR: 08		SEWER FUND						
ORIGINAL APPROP		REVISED BUDGET	YTD ACTUAL	MTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	% USED	
0834100 INTEREST EARNINGS								
0834100 1010	INTEREST							
	-50,000.00	-50,000.00	-66,913.18	-14,836.62	0.00	16,913.18		133.8%
TOTAL INTEREST EARNINGS								
	-50,000.00	-50,000.00	-66,913.18	-14,836.62	0.00	16,913.18		133.8%
0836400 CHARGE FOR SERVICES								
0836400 1101	Sewer Usage Fees							
	-19,044,839.05	-19,044,839.05	-9,339,787.48	-1,806,934.93	0.00	-9,705,051.57		49.0%
0836400 1108	Sewer Assessment/Liens Collect							
	-6,000.00	-6,000.00	0.00	0.00	0.00	-6,000.00		.0%
0836400 1109	TAPIN FEES-PLT/TRUNK							
	-6,000.00	-6,000.00	-7,900.00	0.00	0.00	1,900.00		131.7%
0836400 1200	Outside User's Sewage Fees							
	-800,000.00	-800,000.00	-365,518.71	-72,858.81	0.00	-434,481.29		45.7%
TOTAL CHARGE FOR SERVICES								
	-19,856,839.05	-19,856,839.05	-9,713,206.19	-1,879,793.74	0.00	-10,143,632.86		48.9%
0838000 MISCELLANEOUS REVENUES								
0838000 109008	MISC							
	-48,000.00	-48,000.00	-48,366.02	-303.70	0.00	366.02		100.8%
TOTAL MISCELLANEOUS REVENUES								
	-48,000.00	-48,000.00	-48,366.02	-303.70	0.00	366.02		100.8%
0842943 WPCD ADMINISTRATION								
0842943 1300	SALARIES							
	352,244.88	352,244.88	134,010.07	19,335.57	0.00	218,234.81		38.0%
0842943 1700	CONTRACTUAL PAY							
	30,920.49	30,920.49	0.00	0.00	0.00	30,920.49		.0%

Municipality of Penn Hills



YEAR-TO-DATE BUDGET REPORT

FOR 2025 06

ACCOUNTS FOR: 08		SEWER FUND		YTD ACTUAL	MTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	% USED
ORIGINAL	APPROP	REVISED	BUDGET					
0842943 1830		OVERTIME						
	250.00		250.00	161.43	0.00	0.00	88.57	64.6%
0842943 2100		OFFICE SUPPLIES						
	5,500.00		5,500.00	2,097.35	775.67	0.00	3,402.65	38.1%
0842943 2380		UNIFORM EXPENSES						
	330.00		330.00	80.00	0.00	0.00	250.00	24.2%
0842943 3100		PROFESSIONAL SERVICES						
	13,635.00		13,635.00	1,100.00	0.00	0.00	12,535.00	8.1%
0842943 3290		CELL PHONE/AIR CARDS/TABLETS						
	5,970.24		5,970.24	2,167.53	405.71	405.71	3,397.00	43.1%
0842943 3310		TRAVEL EXPENSES						
	500.00		500.00	0.00	0.00	0.00	500.00	.0%
0842943 3410		ADVERTISING						
	1,000.00		1,000.00	0.00	0.00	0.00	1,000.00	.0%
0842943 3500		INSURANCES-SF						
	400,000.00		400,000.00	400,000.00	397,092.00	0.00	0.00	100.0%
0842943 3648		INTERNET ACCESS EXP						
	35,240.00		35,240.00	22,402.02	3,303.72	0.00	12,837.98	63.6%
0842943 3800		RENTAL EXPENSE						
	5,904.00		5,904.00	3,077.36	506.98	2,044.04	782.60	86.7%
0842943 4120		JUDGEMENTS/ARBITRATION AWARDS						
	10,000.00		10,000.00	1,700.00	1,700.00	0.00	8,300.00	17.0%
0842943 4200		SCHOOL/CONFERENCES						
	2,000.00		2,000.00	320.00	0.00	0.00	1,680.00	16.0%
0842943 4500		CONTR MAINT/REPAIRS						
	24,785.00		24,785.00	5,691.52	2,878.74	11,209.88	7,883.60	68.2%
0842943 7500		OFFICE EQUIPMENT/FURNITURE						
	4,000.00		4,000.00	172.07	0.00	0.00	3,827.93	4.3%
TOTAL WPCD ADMINISTRATION								
	892,279.61		892,279.61	572,979.35	425,998.39	13,659.63	305,640.63	65.7%
0842944 WPCD OPERATIONS								
0842944 1300		SALARIES						
	1,020,752.72		1,020,752.72	340,769.00	52,011.70	0.00	679,983.72	33.4%
0842944 1400		PART TIME						
	20,000.00		20,000.00	1,483.05	889.83	0.00	18,516.95	7.4%
0842944 1500		EMPLOYEE BENEFITS						
	0.00		0.00	2.00	0.00	0.00	-2.00	100.0%
0842944 1700		CONTRACTUAL PAY						
	10,350.00		10,350.00	2,562.50	0.00	0.00	7,787.50	24.8%

Municipality of Penn Hills



YEAR-TO-DATE BUDGET REPORT

FOR 2025 06

ACCOUNTS FOR: 08		SEWER FUND						
ORIGINAL	APPROP	REVISED	BUDGET	YTD ACTUAL	MTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	% USED
0842944 1830		OVERTIME						
	110,000.00	110,000.00		92,625.74	19,745.18	0.00	17,374.26	84.2%
0842944 2130		EXPENDABLE SUPP/TOOLS						
	177,800.00	121,800.00		89,561.58	5,997.80	14,115.20	18,123.22	85.1%
0842944 2380		UNIFORM EXPENSES						
	5,775.00	5,775.00		2,432.28	0.00	0.00	3,342.72	42.1%
0842944 3100		PROFESSIONAL SERVICES						
	1,500.00	1,500.00		342.00	342.00	0.00	1,158.00	22.8%
0842944 3310		TRAVEL EXPENSES						
	100.00	100.00		0.00	0.00	0.00	100.00	.0%
0842944 3600		UTILITIES						
	472,985.16	472,985.16		257,551.47	32,617.49	0.00	215,433.69	54.5%
0842944 4200		SCHOOL/CONFERENCES						
	10,750.00	10,750.00		5,820.00	0.00	0.00	4,930.00	54.1%
0842944 4500		CONTR MAINT/REPAIRS						
	338,090.00	394,090.00		227,619.19	37,881.55	154,341.80	12,129.01	96.9%
0842944 4510		CONTRACTED GARAGE SERVICES						
	90,000.00	90,000.00		47,101.47	13,726.10	160.09	42,738.44	52.5%
TOTAL WPCD OPERATIONS								
	2,258,102.88	2,258,102.88		1,067,870.28	163,211.65	168,617.09	1,021,615.51	54.8%
0842945 WPCD LINE MAINTENANCE								
0842945 2130		EXPENDABLE SUPP/TOOLS						
	40,000.00	40,000.00		2,469.12	142.06	49.00	37,481.88	6.3%
0842945 3720		STREET/ROAD MATERIALS						
	30,000.00	30,000.00		0.00	0.00	0.00	30,000.00	.0%
0842945 3800		RENTAL EXPENSE						
	20,000.00	20,000.00		18,000.00	0.00	0.00	2,000.00	90.0%
0842945 4500		CONTR MAINT/REPAIRS						
	261,150.00	261,150.00		156,378.48	15,559.72	83,592.34	21,179.18	91.9%
TOTAL WPCD LINE MAINTENANCE								
	351,150.00	351,150.00		176,847.60	15,701.78	83,641.34	90,661.06	74.2%
0842946 WPCD CONTR DISPOSAL								
0842946 3170		Rental Expense (ALCOSAN)						
	8,346,168.00	8,346,168.00		3,882,159.54	573,604.17	21,752.50	4,442,255.96	46.8%

Municipality of Penn Hills



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FOR 2025 06

ACCOUNTS FOR: 08 SEWER FUND		ORIGINAL APPROP	REVISED BUDGET	YTD ACTUAL	MTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	% USED
TOTAL WPCD CONTR DISPOSAL		8,346,168.00	8,346,168.00	3,882,159.54	573,604.17	21,752.50	4,442,255.96	46.8%
0842947 WPCD EMPLOYEE BENEFITS								
0842947 1500	EMPLOYEE BENEFITS	595,573.46	595,573.46	189,041.13	30,069.63	0.00	406,532.33	31.7%
TOTAL WPCD EMPLOYEE BENEFITS		595,573.46	595,573.46	189,041.13	30,069.63	0.00	406,532.33	31.7%
0842948 WPCD TRANSFERS								
0842948 533001	GF-EXPENSES TRF	500,000.00	500,000.00	0.00	0.00	0.00	500,000.00	.0%
0842948 533002	SF CAP CONT TR	2,752,790.10	2,752,790.10	0.00	0.00	0.00	2,752,790.10	.0%
TOTAL WPCD TRANSFERS		3,252,790.10	3,252,790.10	0.00	0.00	0.00	3,252,790.10	.0%
0849343 WPCD PRINCIPAL								
0849343 6010	PRINCIPAL	1,287,947.90	1,287,947.90	0.00	0.00	0.00	1,287,947.90	.0%
0849343 6040	TRUSTEE EXP-SEWER FUND	14,000.00	14,000.00	2,500.00	0.00	0.00	11,500.00	17.9%
TOTAL WPCD PRINCIPAL		1,301,947.90	1,301,947.90	2,500.00	0.00	0.00	1,299,447.90	.2%
0849543 WPCD INTEREST								
0849543 6023	INTEREST	2,956,827.10	2,956,827.10	17,387.50	0.00	0.00	2,939,439.60	.6%
TOTAL WPCD INTEREST		2,956,827.10	2,956,827.10	17,387.50	0.00	0.00	2,939,439.60	.6%

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ACCOUNTS FOR: 08	SEWER FUND						
ORIGINAL APPROP	REVISED BUDGET	YTD ACTUAL	MTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	% USED	
TOTAL SEWER FUND							
0.00	0.00	-3,919,699.99	-686,348.44	287,670.56	3,632,029.43	100.0%	
TOTAL REVENUES							
-19,954,839.05	-19,954,839.05	-9,828,485.39	-1,894,934.06	0.00	-10,126,353.66		
TOTAL EXPENSES							
19,954,839.05	19,954,839.05	5,908,785.40	1,208,585.62	287,670.56	13,758,383.09		

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FOR 2025 06

ORIGINAL APPROP	REVISED BUDGET	YTD ACTUAL	MTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	% USED
GRAND TOTAL 0.00	0.00	-3,919,699.99	-686,348.44	287,670.56	3,632,029.43	100.0%

** END OF REPORT - Generated by sheree strayer **

YEAR-TO-DATE BUDGET REPORT

REPORT OPTIONS

	Field #	Total	Page Break
Sequence 1	1	Y	Y
Sequence 2	9	Y	N
Sequence 3	0	N	N
Sequence 4	0	N	N

Report title:
YEAR-TO-DATE BUDGET REPORT

Print Full or Short description: F
 Print MTD Version: Y
 Print Revenues-Version headings: N
 Format type: 1
 Print revenue budgets as zero: N
 Include Fund Balance: N
 Include requisition amount: N
 Multiyear view: D
 Amounts/totals exceed 999 million dollars: N

Year/Period: 2025/ 6
 Print revenue as credit: Y
 Print totals only: N
 Suppress zero bal accts: Y
 Print full GL account: N
 Double space: N
 Roll projects to object: N

Carry forward code: 1
 Print journal detail: N
 From Yr/Per: 2025/ 4
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 Object
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 Account status

Municipality of Penn Hills



YEAR-TO-DATE BUDGET REPORT

FOR 2025 06

ACCOUNTS FOR: 01		GENERAL FUND					
ORIGINAL APPROP		REVISED BUDGET	YTD ACTUAL	MTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	% USED
0130100 REAL ESTATE TAXES							
0130100 1001	CURRENT REAL ESTATE						
-10,209,371.00	-10,209,371.00	-8,193,481.77	-274,121.97	0.00	-2,015,889.23	80.3%	
0130100 1110	LIENED-REAL ESTATE						
-420,000.00	-420,000.00	-238,132.84	-75,220.89	0.00	-181,867.16	56.7%	
0130100 2010	DELINQUENT-REAL ESTATE						
-560,000.00	-560,000.00	-1,972,337.61	-29,007.18	0.00	1,412,337.61	352.2%	
TOTAL REAL ESTATE TAXES							
-11,189,371.00	-11,189,371.00	-10,403,952.22	-378,350.04	0.00	-785,418.78	93.0%	
0131000 LOCAL TAX ENABLING							
0131000 1002	DEED TRF TAXES						
-1,834,744.18	-1,834,744.18	-865,850.60	-164,716.76	0.00	-968,893.58	47.2%	
0131000 2020	EARNED INCOME TAXES						
-13,000,000.00	-13,000,000.00	-7,066,993.65	-1,321,555.49	0.00	-5,933,006.35	54.4%	
0131000 3001	MERCANTILE TAXES						
-420,000.00	-420,000.00	-320,856.09	-210,940.67	0.00	-99,143.91	76.4%	
0131000 4000	LST (LOCAL SERV TAX) (OPT)						
-375,000.00	-375,000.00	-202,059.39	-8,500.92	0.00	-172,940.61	53.9%	
0131000 8000	BUSINESS PRIVILEGE TAXES						
-310,000.00	-310,000.00	-266,511.23	-95,255.53	0.00	-43,488.77	86.0%	
0131000 9000	SALES & USE TAX						
-2,500,000.00	-2,500,000.00	-1,311,713.19	-225,081.50	0.00	-1,188,286.81	52.5%	
TOTAL LOCAL TAX ENABLING							
-18,439,744.18	-18,439,744.18	-10,033,984.15	-2,026,050.87	0.00	-8,405,760.03	54.4%	
0132100 BUSINESS LICENSES AND PERMITS							
0132100 3004	JUNKYARD PERMITS						
-2,400.00	-2,400.00	-1,600.00	0.00	0.00	-800.00	66.7%	
0132100 6001	TRANSIENT RETAILERS						
-1,800.00	-1,800.00	-5,942.00	-680.00	0.00	4,142.00	330.1%	
0132100 6200	CONTR REGISTRATION PERMITS						
-200.00	-200.00	-175.00	0.00	0.00	-25.00	87.5%	

Municipality of Penn Hills



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FOR 2025 06

ACCOUNTS FOR: 01		GENERAL FUND						
ORIGINAL APPROP		REVISED BUDGET	YTD ACTUAL	MTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	% USED	
0132100 7001		MECHANICAL DEVICES						
	-35,000.00	-35,000.00	-19,650.00	0.00	0.00	-15,350.00	56.1%	
0132100 8100		CABLE TV FRANCHISE						
	-920,000.00	-920,000.00	-339,342.00	-80.00	0.00	-580,658.00	36.9%	
TOTAL BUSINESS LICENSES AND PERMI								
	-959,400.00	-959,400.00	-366,709.00	-760.00	0.00	-592,691.00	38.2%	
0132200 STREET OPENING								
0132200 8200		STREET OPENINGS						
	-70,000.00	-70,000.00	-30,272.50	-3,972.50	0.00	-39,727.50	43.2%	
0132200 8300		GRADING PERMITS						
	-5,000.00	-5,000.00	-200.00	0.00	0.00	-4,800.00	4.0%	
TOTAL STREET OPENING								
	-75,000.00	-75,000.00	-30,472.50	-3,972.50	0.00	-44,527.50	40.6%	
0133100 FINES AND FOREFITS								
0133100 1004		MAGISTRATE/ COUNTY FINES						
	-38,000.00	-38,000.00	-10,493.61	-2,991.03	0.00	-27,506.39	27.6%	
0133100 1009		STATE HIGHWAY FINES						
	-21,000.00	-21,000.00	-6,530.75	-6,530.75	0.00	-14,469.25	31.1%	
0133100 1103		DUI FINES						
	-17,000.00	-17,000.00	-6,465.44	0.00	0.00	-10,534.56	38.0%	
0133100 1201		MUNICIPAL FINES/PARKING						
	-1,000.00	-1,000.00	-285.00	-60.00	0.00	-715.00	28.5%	
0133100 1240		CODE VIOLATIONS						
	-6,500.00	-6,500.00	-3,450.00	-1,000.00	0.00	-3,050.00	53.1%	
TOTAL FINES AND FOREFITS								
	-83,500.00	-83,500.00	-27,224.80	-10,581.78	0.00	-56,275.20	32.6%	
0134100 INTEREST EARNINGS								
0134100 1010		INTEREST						
	-350,000.00	-350,000.00	-201,446.27	-44,126.72	0.00	-148,553.73	57.6%	

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FOR 2025 06

ACCOUNTS FOR: 01		GENERAL FUND					
ORIGINAL APPROP		REVISED BUDGET	YTD ACTUAL	MTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	% USED
TOTAL INTEREST EARNINGS							
	-350,000.00	-350,000.00	-201,446.27	-44,126.72	0.00	-148,553.73	57.6%
0134200 RENTS AND ROYALTIES							
0134200 1003	WIRELESS ACCESS FEES						
	-23,000.00	-23,000.00	-12,892.26	-2,148.71	0.00	-10,107.74	56.1%
0134200 1104	MUNICIPAL PROPERTY RENTAL						
	-30,000.00	-30,000.00	-6,000.00	-2,000.00	0.00	-24,000.00	20.0%
0134200 1210	GAS WELL LEASES FEES						
	-8,000.00	-8,000.00	-1,795.59	-436.96	0.00	-6,204.41	22.4%
0134200 3002	ADVERTISING FEES						
	-10,000.00	-10,000.00	0.00	0.00	0.00	-10,000.00	.0%
TOTAL RENTS AND ROYALTIES							
	-71,000.00	-71,000.00	-20,687.85	-4,585.67	0.00	-50,312.15	29.1%
0135400 STATE GRANTS							
0135400 0270	MISC POLICE GRANTS						
	0.00	0.00	-42,204.39	-2,976.96	0.00	42,204.39	100.0%
0135400 0271	MISC GRANTS						
	-3,674,562.22	-3,674,562.22	-100,918.14	0.00	0.00	-3,573,644.08	2.7%
0135400 1220	RECYCLING GRANT						
	-40,000.00	-40,000.00	0.00	0.00	0.00	-40,000.00	.0%
0135400 4316	MULTI-MODAL PAVING GRANT						
	-1,000,000.00	-1,000,000.00	-388,604.22	0.00	0.00	-611,395.78	38.9%
TOTAL STATE GRANTS							
	-4,714,562.22	-4,714,562.22	-531,726.75	-2,976.96	0.00	-4,182,835.47	11.3%
0135500 STATE SHRD REV & ENTITLEMENTS							
0135500 0120	PUBLIC UTILITY-ACT 66						
	-27,000.00	-27,000.00	-15,780.27	-15,780.27	0.00	-11,219.73	58.4%
0135500 0400	ALCOHOL BEVERAGE LICENSES						
	-7,000.00	-7,000.00	-300.00	0.00	0.00	-6,700.00	4.3%

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FOR 2025 06

ACCOUNTS FOR: 01		GENERAL FUND		YTD ACTUAL	MTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	% USED
ORIGINAL	APPROP	REVISED	BUDGET					
0135500 0500		ACT 205-EMP PEN GRANT						
	-396,367.98	-396,367.98		0.00	0.00	0.00	-396,367.98	.0%
0135500 0510		ACT 205-POL PEN GRANT						
	-704,654.19	-704,654.19		0.00	0.00	0.00	-704,654.19	.0%
0135500 0900		ACT13 MARCELLUS SHALE IMPACT						
	-30,000.00	-30,000.00		0.00	0.00	0.00	-30,000.00	.0%
TOTAL STATE SHRD REV & ENTITLEMEN								
	-1,165,022.17	-1,165,022.17		-16,080.27	-15,780.27	0.00	-1,148,941.90	1.4%
0135700 LOCAL GOVT OPERATING GRANTS								
0135700 0600		ADULT SERVICES GRANT						
	-350,000.00	-350,000.00		-190,127.00	-32,475.00	0.00	-159,873.00	54.3%
TOTAL LOCAL GOVT OPERATING GRANTS								
	-350,000.00	-350,000.00		-190,127.00	-32,475.00	0.00	-159,873.00	54.3%
0136100 GEN GOVT CHARGE SERVICES								
0136100 3003		ZONING FEES						
	-175,000.00	-175,000.00		-52,595.02	-9,878.60	0.00	-122,404.98	30.1%
0136100 3005		CREDIT CARD SERVICE FEE						
	0.00	0.00		-16.35	-16.35	0.00	16.35	100.0%
0136100 5001		SALE OF DOCUMENT/ZONING LETTER						
	-1,000.00	-1,000.00		-175.00	-175.00	0.00	-825.00	17.5%
0136100 7002		LIEN LETTERS						
	-33,000.00	-33,000.00		-13,700.00	-2,475.00	0.00	-19,300.00	41.5%
TOTAL GEN GOVT CHARGE SERVICES								
	-209,000.00	-209,000.00		-66,486.37	-12,544.95	0.00	-142,513.63	31.8%
0136200 PUB SAFETY CHARGE FOR SERVICES								
0136200 1105		POLICE REPORTS						
	-15,000.00	-15,000.00		-5,985.00	-1,020.00	0.00	-9,015.00	39.9%
0136200 1250		EDUCATIONAL SERVICE AGENCY						
	-125,000.00	-125,000.00		-40,228.59	0.00	0.00	-84,771.41	32.2%

Municipality of Penn Hills



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ACCOUNTS FOR: 01	GENERAL FUND							
ORIGINAL	APPROP	REVISED	BUDGET	YTD ACTUAL	MTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	% USED
0136200 4003		FM-SERVICE/INSPECTION FEES						
	-650.00	-650.00		-105.00	0.00	0.00	-545.00	16.2%
0136200 4100		BUILDING/SIGN PERMITS						
	-90,000.00	-90,000.00		-79,645.04	-6,989.40	0.00	-10,354.96	88.5%
0136200 4105		PODS/DUMPSTER PERMITS						
	-2,000.00	-2,000.00		-1,200.00	-475.00	0.00	-800.00	60.0%
0136200 4110		OCCUPANCY PERMITS						
	-90,000.00	-90,000.00		-51,050.00	-8,700.00	0.00	-38,950.00	56.7%
0136200 4115		DYE TEST						
	-16,000.00	-16,000.00		-7,825.00	-1,500.00	0.00	-8,175.00	48.9%
0136200 4150		SECURITY ALARM PERMITS/FEES						
	-2,000.00	-2,000.00		0.00	0.00	0.00	-2,000.00	.0%
TOTAL PUB SAFETY CHARGE FOR SERVI								
	-340,650.00	-340,650.00		-186,038.63	-18,684.40	0.00	-154,611.37	54.6%
0136300 HWY & STREET CHG FOR SERVICES								
0136300 5100		SNOW REMOVAL/ST SWEEP						
	-190,000.00	-190,000.00		-176,223.06	0.00	0.00	-13,776.94	92.7%
TOTAL HWY & STREET CHG FOR SERVIC								
	-190,000.00	-190,000.00		-176,223.06	0.00	0.00	-13,776.94	92.7%
0136500 HEALTH CHG FOR SERVICES								
0136500 5105		AMBULANCE FEES						
	-1,300,000.00	-1,300,000.00		-728,955.19	-155,809.69	0.00	-571,044.81	56.1%
TOTAL HEALTH CHG FOR SERVICES								
	-1,300,000.00	-1,300,000.00		-728,955.19	-155,809.69	0.00	-571,044.81	56.1%
0136700 CULTURE-REC CHG FOR SERVICES								
0136700 5150		RECREATION FEES						
	-35,000.00	-35,000.00		-25,118.95	-3,415.00	0.00	-9,881.05	71.8%
TOTAL CULTURE-REC CHG FOR SERVICE								
	-35,000.00	-35,000.00		-25,118.95	-3,415.00	0.00	-9,881.05	71.8%

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ACCOUNTS FOR: 01		GENERAL FUND					
ORIGINAL APPROP		REVISED BUDGET	YTD ACTUAL	MTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	% USED
0138000 MISCELLANEOUS REVENUES							
0138000 1006	INSURANCE REFUNDS						
-50,000.00	-50,000.00	-104,076.43	-15,988.00	0.00	54,076.43	208.2%	
0138000 1090	MISCELLANEOUS						
-300,000.00	-300,000.00	-114,197.08	-12,818.07	0.00	-185,802.92	38.1%	
0138000 109023	MISC-POL PRGM REIMBURSEMENTS						
-50,000.00	-50,000.00	-3,590.71	-5,934.21	0.00	-46,409.29	7.2%	
0138000 1093	CONTR POLICE SERVICES						
-250,000.00	-250,000.00	-41,081.06	-11,096.79	0.00	-208,918.94	16.4%	
TOTAL MISCELLANEOUS REVENUES							
-650,000.00	-650,000.00	-262,945.28	-45,837.07	0.00	-387,054.72	40.5%	
0139100 SALE-PROPERTY & SUPPLIES							
0139100 1007	SALE PROPERTY/SUPPLIES						
-30,000.00	-30,000.00	-795.78	0.00	0.00	-29,204.22	2.7%	
TOTAL SALE-PROPERTY & SUPPLIES							
-30,000.00	-30,000.00	-795.78	0.00	0.00	-29,204.22	2.7%	
0139200 INTERFUND OPER TRANSFERS							
0139200 0810	TRF-FROM OTHER FUNDS						
-275,000.00	-275,000.00	0.00	0.00	0.00	-275,000.00	.0%	
TOTAL INTERFUND OPER TRANSFERS							
-275,000.00	-275,000.00	0.00	0.00	0.00	-275,000.00	.0%	
0140000 LEGISLATIVE							
0140000 1300	SALARIES						
19,200.00	19,200.00	9,600.00	1,600.00	0.00	9,600.00	50.0%	
0140000 2130	EXPENDABLE SUPP/TOOLS						
150.00	150.00	0.00	0.00	0.00	150.00	.0%	

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FOR 2025 06

ACCOUNTS FOR: 01		GENERAL FUND		YTD ACTUAL	MTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	% USED
ORIGINAL	APPROP	REVISED	BUDGET					
0140000	3100	PROFESSIONAL SERVICES						
	120,000.00	95,000.00		70,767.87	6,971.10	6,000.00	18,232.13	80.8%
0140000	3290	CELL PHONE/AIR CARDS/TABLETS						
	250.00	250.00		216.21	43.49	43.49	-9.70	103.9%
0140000	4200	SCHOOL/CONFERENCES						
	10,000.00	10,000.00		5,487.34	2,296.59	0.00	4,512.66	54.9%
0140000	5200	ARTS COUNCIL						
	5,000.00	5,000.00		942.00	0.00	0.00	4,058.00	18.8%
0140000	5305	EMERGENCY MANAGEMENT EXP						
	5,000.00	5,000.00		0.00	0.00	0.00	5,000.00	.0%
TOTAL LEGISLATIVE								
	159,600.00	134,600.00		87,013.42	10,911.18	6,043.49	41,543.09	69.1%
0140100 ADMINISTRATION								
0140100	1300	SALARIES						
	295,969.23	295,969.23		179,645.52	28,910.85	0.00	116,323.71	60.7%
0140100	1500	EMPLOYEE BENEFITS						
	113,952.76	113,952.76		60,060.50	9,332.96	0.00	53,892.26	52.7%
0140100	1700	CONTRACTUAL PAY						
	33,802.18	33,802.18		24,811.15	0.00	0.00	8,991.03	73.4%
0140100	1830	OVERTIME						
	2,000.00	2,000.00		1,682.50	0.00	0.00	317.50	84.1%
0140100	2100	OFFICE SUPPLIES						
	2,000.00	2,000.00		218.62	32.48	0.00	1,781.38	10.9%
0140100	3100	PROFESSIONAL SERVICES						
	80,000.00	79,700.00		56,067.18	4,294.00	103.00	23,529.82	70.5%
0140100	3290	CELL PHONE/AIR CARDS/TABLETS						
	0.00	300.00		116.33	48.56	48.56	135.11	55.0%
0140100	3310	TRAVEL EXPENSES						
	100.00	100.00		0.00	0.00	0.00	100.00	.0%
0140100	3410	ADVERTISING						
	30,000.00	50,000.00		29,632.06	9,337.09	15,945.00	4,422.94	91.2%
0140100	4200	SCHOOL/CONFERENCES						
	2,500.00	2,500.00		248.64	0.00	0.00	2,251.36	9.9%
0140100	4500	CONTR MAINT/REPAIRS						
	4,000.00	4,000.00		0.00	0.00	0.00	4,000.00	.0%
0140100	4510	CONTRACTED GARAGE SERVICES						
	2,500.00	2,500.00		1,348.59	448.48	0.00	1,151.41	53.9%
TOTAL ADMINISTRATION								
	566,824.17	586,824.17		353,831.09	52,404.42	16,096.56	216,896.52	63.0%

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YEAR-TO-DATE BUDGET REPORT

FOR 2025 06

ACCOUNTS FOR: 01		GENERAL FUND		YTD ACTUAL	MTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	% USED
ORIGINAL	APPROP	REVISED	BUDGET					
0140200 FINANCE								
0140200 1300		SALARIES						
	343,770.13		343,770.13	166,796.17	26,443.81	0.00	176,973.96	48.5%
0140200 1500		EMPLOYEE BENEFITS						
	93,194.52		93,194.52	48,552.10	7,794.69	0.00	44,642.42	52.1%
0140200 1700		CONTRACTUAL PAY						
	38,575.41		38,575.41	15,186.84	0.00	0.00	23,388.57	39.4%
0140200 1830		OVERTIME						
	150.00		150.00	0.00	0.00	0.00	150.00	.0%
0140200 2100		OFFICE SUPPLIES						
	4,500.00		4,500.00	266.21	197.14	0.00	4,233.79	5.9%
0140200 3100		PROFESSIONAL SERVICES						
	30,000.00		30,000.00	0.00	0.00	0.00	30,000.00	.0%
0140200 3110		AUDITORS						
	50,000.00		50,000.00	43,000.00	0.00	7,000.00	0.00	100.0%
0140200 3250		POSTAGE						
	14,000.00		14,000.00	7,169.00	1,084.50	2,169.00	4,662.00	66.7%
0140200 3310		TRAVEL EXPENSES						
	400.00		400.00	0.00	0.00	0.00	400.00	.0%
0140200 3420		PRINTING						
	400.00		400.00	0.00	0.00	0.00	400.00	.0%
0140200 4200		SCHOOL/CONFERENCES						
	500.00		500.00	0.00	0.00	0.00	500.00	.0%
0140200 4500		CONTR MAINT/REPAIRS						
	100.00		100.00	0.00	0.00	0.00	100.00	.0%
TOTAL FINANCE								
	575,590.06		575,590.06	280,970.32	35,520.14	9,169.00	285,450.74	50.4%
0140300 TAX COLLECTION								
0140300 1190		TAX COLLECTION						
	80,000.00		85,000.00	36,267.64	0.00	45,243.75	3,488.61	95.9%
TOTAL TAX COLLECTION								
	80,000.00		85,000.00	36,267.64	0.00	45,243.75	3,488.61	95.9%
0140500 CONTROLLER								
0140500 1300		SALARIES						
	4,200.00		4,200.00	2,100.00	350.00	0.00	2,100.00	50.0%

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YEAR-TO-DATE BUDGET REPORT

FOR 2025 06

ACCOUNTS FOR: 01		GENERAL FUND		YTD ACTUAL	MTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	% USED
ORIGINAL	APPROP		REVISED BUDGET					
TOTAL CONTROLLER								
	4,200.00		4,200.00	2,100.00	350.00	0.00	2,100.00	50.0%
0140600 PURCHASING								
0140600 1300		SALARIES						
	55,136.02		55,136.02	27,524.77	4,241.24	0.00	27,611.25	49.9%
0140600 1500		EMPLOYEE BENEFITS						
	16,203.65		16,203.65	7,722.98	1,260.63	0.00	8,480.67	47.7%
0140600 1700		CONTRACTUAL PAY						
	827.04		827.04	0.00	0.00	0.00	827.04	.0%
0140600 1830		OVERTIME						
	350.00		350.00	0.00	0.00	0.00	350.00	.0%
0140600 2100		OFFICE SUPPLIES						
	5,000.00		5,000.00	2,023.37	47.90	0.00	2,976.63	40.5%
0140600 3800		RENTAL EXPENSE						
	15,000.00		15,000.00	6,582.30	954.31	0.00	8,417.70	43.9%
TOTAL PURCHASING								
	92,516.71		92,516.71	43,853.42	6,504.08	0.00	48,663.29	47.4%
0140700 INFORMATION MANAGEMENT								
0140700 1300		SALARIES						
	126,401.60		126,401.60	63,200.81	9,723.20	0.00	63,200.79	50.0%
0140700 1500		EMPLOYEE BENEFITS						
	34,033.18		34,033.18	26,159.58	4,024.32	0.00	7,873.60	76.9%
0140700 1700		CONTRACTUAL PAY						
	7,485.86		7,485.86	3,506.73	0.00	0.00	3,979.13	46.8%
0140700 2100		OFFICE SUPPLIES						
	500.00		500.00	0.00	0.00	0.00	500.00	.0%
0140700 3100		PROFESSIONAL SERVICES						
	45,000.00		45,000.00	25,017.29	11,920.90	0.00	19,982.71	55.6%
0140700 3290		CELL PHONE/AIR CARDS/TABLETS						
	1,500.00		1,500.00	402.74	86.98	86.98	1,010.28	32.6%
0140700 3648		INTERNET ACCESS EXP						
	25,000.00		25,000.00	12,646.31	1,856.57	0.00	12,353.69	50.6%
0140700 4200		SCHOOL/CONFERENCES						
	1,500.00		1,500.00	1,380.00	0.00	0.00	120.00	92.0%

Municipality of Penn Hills



YEAR-TO-DATE BUDGET REPORT

FOR 2025 06

ACCOUNTS FOR: 01	GENERAL FUND							
ORIGINAL	APPROP	REVISED BUDGET	YTD ACTUAL	MTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	% USED	
0140700 4500		CONTR MAINT/REPAIRS						
	240,000.00	240,000.00	163,999.99	0.00	15,321.00	60,679.01	74.7%	
0140700 4510		CONTRACTED GARAGE SERVICES						
	1,000.00	1,000.00	179.24	15.72	0.00	820.76	17.9%	
0140700 7500		OFFICE EQUIPMENT/FURNITURE						
	75,000.00	75,000.00	46,162.83	230.11	0.00	28,837.17	61.6%	
TOTAL INFORMATION MANAGEMENT								
	557,420.64	557,420.64	342,655.52	27,857.80	15,407.98	199,357.14	64.2%	

0140900 BUILDING MAINTENANCE

0140900 1300		SALARIES						
	58,534.22	58,534.22	14,927.36	0.00	0.00	43,606.86	25.5%	
0140900 1500		EMPLOYEE BENEFITS						
	16,294.29	16,294.29	7,104.57	990.67	0.00	9,189.72	43.6%	
0140900 1700		CONTRACTUAL PAY						
	1,215.95	1,215.95	0.00	0.00	0.00	1,215.95	.0%	
0140900 1830		OVERTIME						
	3,000.00	3,000.00	670.25	0.00	0.00	2,329.75	22.3%	
0140900 2130		EXPENDABLE SUPP/TOOLS						
	7,500.00	7,400.00	4,218.01	0.00	444.00	2,737.99	63.0%	
0140900 2380		UNIFORM EXPENSES						
	400.00	500.00	489.65	0.00	0.00	10.35	97.9%	
0140900 3600		UTILITIES						
	150,000.00	150,000.00	80,918.90	13,799.48	0.00	69,081.10	53.9%	
0140900 4500		CONTR MAINT/REPAIRS						
	100,000.00	100,000.00	41,180.14	5,868.29	12,342.05	46,477.81	53.5%	
0140900 4521		CONTR MAINT MULTIPURPOSE CTR						
	5,000.00	5,000.00	150.00	150.00	1,950.00	2,900.00	42.0%	
0140900 4531		CONTR MAINT WM MCKINLEY						
	7,000.00	7,000.00	784.50	668.25	5,799.25	416.25	94.1%	
0140900 4533		CONTRA MAINT LIBRARY						
	100,000.00	100,000.00	33,060.33	5,557.22	5,672.39	61,267.28	38.7%	
TOTAL BUILDING MAINTENANCE								
	448,944.46	448,944.46	183,503.71	27,033.91	26,207.69	239,233.06	46.7%	

0141021 POLICE-ADMINISTRATION

0141021 1300		SALARIES						
	261,671.28	261,671.28	129,642.54	20,128.57	0.00	132,028.74	49.5%	

Municipality of Penn Hills



YEAR-TO-DATE BUDGET REPORT

FOR 2025 06

ACCOUNTS FOR: 01		GENERAL FUND		YTD ACTUAL	MTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	% USED
ORIGINAL	APPROP	REVISED	BUDGET					
0141021 1500		EMPLOYEE BENEFITS						
	2,646,535.00	2,646,535.00		1,010,265.21	166,383.71	0.00	1,636,269.79	38.2%
0141021 1700		CONTRACTUAL PAY						
	5,580.05	5,580.05		0.00	0.00	0.00	5,580.05	.0%
0141021 1830		OVERTIME						
	2,500.00	2,500.00		1,464.66	231.62	0.00	1,035.34	58.6%
0141021 2100		OFFICE SUPPLIES						
	3,700.00	3,700.00		2,545.73	595.74	42.55	1,111.72	70.0%
0141021 2130		EXPENDABLE SUPP/TOOLS						
	67,500.00	67,500.00		42,575.32	665.00	1,355.69	23,568.99	65.1%
0141021 2380		UNIFORM EXPENSES						
	1,000.00	1,000.00		500.00	0.00	0.00	500.00	50.0%
0141021 2400		BOOKS/DOCUMENTS						
	250.00	250.00		0.00	0.00	0.00	250.00	.0%
0141021 3100		PROFESSIONAL SERVICES						
	63,300.00	63,300.00		16,035.87	0.00	0.00	47,264.13	25.3%
0141021 3290		CELL PHONE/AIR CARDS/TABLETS						
	20,000.00	20,000.00		7,562.96	1,531.60	1,531.60	10,905.44	45.5%
0141021 3310		TRAVEL EXPENSES						
	150.00	150.00		0.00	0.00	0.00	150.00	.0%
0141021 3420		PRINTING						
	650.00	650.00		0.00	0.00	0.00	650.00	.0%
0141021 3648		INTERNET ACCESS EXP						
	15,000.00	15,000.00		15,710.56	1,265.36	0.00	-710.56	104.7%
0141021 3800		RENTAL EXPENSE						
	7,500.00	7,500.00		3,166.02	527.67	0.00	4,333.98	42.2%
0141021 4200		SCHOOL/CONFERENCES						
	2,000.00	2,000.00		190.00	0.00	0.00	1,810.00	9.5%
0141021 4500		CONTR MAINT/REPAIRS						
	25,000.00	25,000.00		7,783.75	1,982.50	750.00	16,466.25	34.1%
0141021 4510		CONTRACTED GARAGE SERVICES						
	210,000.00	210,000.00		83,859.44	13,553.76	276.00	125,864.56	40.1%
0141021 4570		ANIMAL CONTROL SERVICES						
	36,000.00	36,000.00		13,200.00	2,000.00	22,800.00	0.00	100.0%
0141021 7400		EQUIPMENT/MACHINERY						
	54,000.00	54,000.00		43,547.06	0.00	0.00	10,452.94	80.6%
TOTAL POLICE-ADMINISTRATION								
	3,422,336.33	3,422,336.33		1,378,049.12	208,865.53	26,755.84	2,017,531.37	41.0%
0141022 POLICE-PATROL								
0141022 1300		SALARIES						
	5,131,541.91	5,131,541.91		2,242,167.57	370,748.55	0.00	2,889,374.34	43.7%

Municipality of Penn Hills



YEAR-TO-DATE BUDGET REPORT

FOR 2025 06

ACCOUNTS FOR: 01	GENERAL FUND							
ORIGINAL	APPROP	REVISED BUDGET	YTD ACTUAL	MTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	% USED	
0141022 1700		CONTRACTUAL PAY						
	289,503.72	289,503.72	26,463.21	14,183.65	0.00	263,040.51	9.1%	
0141022 1830		OVERTIME						
	1,200,000.00	1,200,000.00	326,099.73	44,670.86	0.00	873,900.27	27.2%	
0141022 1870		CONTRACTED PAYROLL						
	200,000.00	200,000.00	51,321.36	5,773.30	0.00	148,678.64	25.7%	
0141022 2130		EXPENDABLE SUPP/TOOLS						
	73,000.00	73,000.00	6,391.91	209.96	16,359.78	50,248.31	31.2%	
0141022 2380		UNIFORM EXPENSES						
	80,500.00	80,500.00	39,472.17	500.00	1,950.00	39,077.83	51.5%	
0141022 3310		TRAVEL EXPENSES						
	2,500.00	2,500.00	372.00	45.00	137.86	1,990.14	20.4%	
0141022 3420		PRINTING						
	600.00	600.00	0.00	0.00	0.00	600.00	.0%	
0141022 4200		SCHOOL/CONFERENCES						
	45,000.00	45,000.00	13,494.00	332.00	0.00	31,506.00	30.0%	
0141022 4570		ANIMAL CONTROL SERVICES						
	46,000.00	46,000.00	15,997.31	336.00	0.00	30,002.69	34.8%	
0141022 7400		EQUIPMENT/MACHINERY						
	85,000.00	85,000.00	9,476.79	696.09	4,970.99	70,552.22	17.0%	
0141022 7500		OFFICE EQUIPMENT/FURNITURE						
	1,000.00	1,000.00	82.00	0.00	0.00	918.00	8.2%	
TOTAL POLICE-PATROL								
	7,154,645.63	7,154,645.63	2,731,338.05	437,495.41	23,418.63	4,399,888.95	38.5%	

0141023 POLICE-INVESTIGATIVE

0141023 1300		SALARIES						
	1,376,016.72	1,376,016.72	714,365.07	87,423.79	0.00	661,651.65	51.9%	
0141023 1700		CONTRACTUAL PAY						
	168,909.47	168,909.47	22,542.98	13,304.45	0.00	146,366.49	13.3%	
0141023 1830		OVERTIME						
	190,550.00	190,550.00	65,389.80	5,716.66	0.00	125,160.20	34.3%	
0141023 1870		CONTRACTED PAYROLL						
	60,000.00	60,000.00	5,548.29	0.00	0.00	54,451.71	9.2%	
0141023 2130		EXPENDABLE SUPP/TOOLS						
	2,500.00	2,500.00	58.05	0.00	0.00	2,441.95	2.3%	
0141023 2380		UNIFORM EXPENSES						
	12,000.00	12,000.00	5,500.00	0.00	0.00	6,500.00	45.8%	
0141023 3310		TRAVEL EXPENSES						
	1,300.00	1,300.00	450.00	75.00	0.00	850.00	34.6%	

Municipality of Penn Hills



YEAR-TO-DATE BUDGET REPORT

FOR 2025 06

ACCOUNTS FOR: 01		GENERAL FUND		YTD ACTUAL	MTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	% USED
ORIGINAL	APPROP	REVISED	BUDGET					
0141023 4200		SCHOOL/CONFERENCES						
	4,000.00	4,000.00		675.00	0.00	0.00	3,325.00	16.9%
0141023 7400		EQUIPMENT/MACHINERY						
	8,000.00	8,000.00		399.15	0.00	0.00	7,600.85	5.0%
0141023 7500		OFFICE EQUIPMENT/FURNITURE						
	1,000.00	1,000.00		0.00	0.00	0.00	1,000.00	.0%
TOTAL POLICE-INVESTIGATIVE								
	1,824,276.19	1,824,276.19		814,928.34	106,519.90	0.00	1,009,347.85	44.7%
0141026 POLICE-EDUCATIONAL SERV AGENCY								
0141026 1400		PART TIME						
	255,323.33	255,323.33		55,750.04	6,272.66	0.00	199,573.29	21.8%
0141026 2380		UNIFORM EXPENSES						
	500.00	500.00		0.00	0.00	0.00	500.00	.0%
0141026 4200		SCHOOL/CONFERENCES						
	1,500.00	1,500.00		166.85	0.00	0.00	1,333.15	11.1%
TOTAL POLICE-EDUCATIONAL SERV AGE								
	257,323.33	257,323.33		55,916.89	6,272.66	0.00	201,406.44	21.7%
0141131 FIRE SUPPRESSION								
0141131 3290		CELL PHONE/AIR CARDS/TABLETS						
	4,000.00	4,000.00		2,070.61	423.70	423.70	1,505.69	62.4%
0141131 3600		UTILITIES						
	95,000.00	95,000.00		48,637.00	0.00	0.00	46,363.00	51.2%
0141131 4500		CONTR MAINT/REPAIRS						
	412,650.00	412,650.00		206,325.00	0.00	0.00	206,325.00	50.0%
0141131 4510		CONTRACTED GARAGE SERVICES						
	37,000.00	37,000.00		13,437.59	2,090.37	2,793.00	20,769.41	43.9%
0141131 7200		VEHICLES						
	25,000.00	25,000.00		25,000.00	0.00	0.00	0.00	100.0%
0141131 7400		EQUIPMENT/MACHINERY						
	65,000.00	65,000.00		0.00	0.00	0.00	65,000.00	.0%
TOTAL FIRE SUPPRESSION								
	638,650.00	638,650.00		295,470.20	2,514.07	3,216.70	339,963.10	46.8%
0141132 FIRE PREVENTION								
0141132 1300		SALARIES						

Municipality of Penn Hills



YEAR-TO-DATE BUDGET REPORT

FOR 2025 06

ACCOUNTS FOR: 01		GENERAL FUND		YTD ACTUAL	MTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	% USED
ORIGINAL	APPROP	REVISED	BUDGET					
0141132 1500	93,782.62	93,782.62		46,891.27	7,214.04	0.00	46,891.35	50.0%
		EMPLOYEE BENEFITS						
0141132 1700	42,476.40	42,476.40		22,082.30	3,545.68	0.00	20,394.10	52.0%
		CONTRACTUAL PAY						
0141132 2130	8,320.86	8,320.86		6,957.89	0.00	0.00	1,362.97	83.6%
		EXPENDABLE SUPP/TOOLS						
0141132 2380	500.00	500.00		473.58	0.00	0.00	26.42	94.7%
		UNIFORM EXPENSES						
0141132 2400	300.00	300.00		276.92	87.00	0.00	23.08	92.3%
		BOOKS/DOCUMENTS						
0141132 3290	150.00	150.00		132.88	0.00	0.00	17.12	88.6%
		CELL PHONE/AIR CARDS/TABLETS						
0141132 3310	1,000.00	1,000.00		321.79	71.64	71.64	606.57	39.3%
		TRAVEL EXPENSES						
0141132 3420	200.00	200.00		0.00	0.00	0.00	200.00	.0%
		PRINTING						
0141132 4200	350.00	350.00		0.00	0.00	0.00	350.00	.0%
		SCHOOL/CONFERENCES						
0141132 4510	350.00	350.00		273.00	298.00	0.00	77.00	78.0%
		CONTRACTED GARAGE SERVICES						
0141132 7400	3,000.00	3,000.00		351.78	27.19	0.00	2,648.22	11.7%
		EQUIPMENT/MACHINERY						
	500.00	500.00		0.00	0.00	0.00	500.00	.0%
TOTAL FIRE PREVENTION								
	150,929.88	150,929.88		77,761.41	11,243.55	71.64	73,096.83	51.6%

0141225 EMERGENCY MEDICAL SERVICES

0141225 1300		SALARIES						
	1,315,404.06	1,305,404.06		434,600.74	60,638.09	0.00	870,803.32	33.3%
0141225 1400		PART TIME						
	285,000.00	285,000.00		216,753.47	35,601.58	0.00	68,246.53	76.1%
0141225 1700		CONTRACTUAL PAY						
	170,030.14	170,030.14		26,313.35	300.00	0.00	143,716.79	15.5%
0141225 1830		OVERTIME						
	250,000.00	250,000.00		245,670.75	45,541.84	0.00	4,329.25	98.3%
0141225 2100		OFFICE SUPPLIES						
	3,000.00	3,000.00		0.00	0.00	0.00	3,000.00	.0%
0141225 2130		EXPENDABLE SUPP/TOOLS						
	75,000.00	75,000.00		25,954.23	4,162.90	1,923.79	47,121.98	37.2%
0141225 2380		UNIFORM EXPENSES						
	30,000.00	30,000.00		4,003.21	899.92	4,674.29	21,322.50	28.9%

Municipality of Penn Hills



YEAR-TO-DATE BUDGET REPORT

FOR 2025 06

ACCOUNTS FOR: 01		GENERAL FUND		YTD ACTUAL	MTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	% USED
ORIGINAL	APPROP	REVISED	BUDGET					
0141225 2400		BOOKS/DOCUMENTS						
	3,000.00	3,000.00		547.66	433.23	0.00	2,452.34	18.3%
0141225 3100		PROFESSIONAL SERVICES						
	5,000.00	5,000.00		500.85	0.00	0.00	4,499.15	10.0%
0141225 3290		CELL PHONE/AIR CARDS/TABLETS						
	15,000.00	15,000.00		6,920.11	1,111.68	5,746.76	2,333.13	84.4%
0141225 3310		TRAVEL EXPENSES						
	5,000.00	5,000.00		35.00	0.00	0.00	4,965.00	.7%
0141225 3420		PRINTING						
	1,500.00	1,500.00		0.00	0.00	0.00	1,500.00	.0%
0141225 3800		RENTAL EXPENSE						
	6,000.00	6,000.00		1,345.14	224.19	0.00	4,654.86	22.4%
0141225 4200		SCHOOL/CONFERENCES						
	21,000.00	21,000.00		2,353.02	0.00	1,900.00	16,746.98	20.3%
0141225 4500		CONTR MAINT/REPAIRS						
	60,000.00	70,000.00		29,033.17	14,292.00	11,350.00	29,616.83	57.7%
0141225 4510		CONTRACTED GARAGE SERVICES						
	185,000.00	185,000.00		45,499.89	5,586.28	13,000.00	126,500.11	31.6%
0141225 7200		VEHICLES						
	675,000.00	675,000.00		0.00	0.00	0.00	675,000.00	.0%
0141225 7400		EQUIPMENT/MACHINERY						
	300,000.00	300,000.00		85,116.75	4,687.00	214,162.45	720.80	99.8%
0141225 7500		OFFICE EQUIPMENT/FURNITURE						
	7,500.00	7,500.00		0.00	0.00	0.00	7,500.00	.0%
TOTAL EMERGENCY MEDICAL SERVICES								
	3,412,434.20	3,412,434.20		1,124,647.34	173,478.71	252,757.29	2,035,029.57	40.4%

0141333 CODE ENFORCEMENT

0141333 1300		SALARIES						
	488,254.22	488,254.22		252,783.66	36,421.13	0.00	235,470.56	51.8%
0141333 1400		PART TIME						
	5,000.00	5,000.00		75.00	75.00	0.00	4,925.00	1.5%
0141333 1500		EMPLOYEE BENEFITS						
	227,968.07	227,968.07		80,450.23	12,008.29	0.00	147,517.84	35.3%
0141333 1700		CONTRACTUAL PAY						
	127,218.32	127,218.32		15,984.00	0.00	0.00	111,234.32	12.6%
0141333 1830		OVERTIME						
	3,000.00	3,000.00		494.46	0.00	0.00	2,505.54	16.5%
0141333 2100		OFFICE SUPPLIES						
	3,500.00	3,500.00		1,263.28	16.74	0.00	2,236.72	36.1%

Municipality of Penn Hills



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FOR 2025 06

ACCOUNTS FOR: 01		GENERAL FUND						
ORIGINAL APPROP		REVISED BUDGET	YTD ACTUAL	MTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	% USED	
0141333 2130		EXPENDABLE SUPP/TOOLS						
	1,500.00	1,500.00	446.42	402.32	0.00	1,053.58	29.8%	
0141333 2380		UNIFORM EXPENSES						
	1,500.00	1,500.00	886.00	0.00	0.00	614.00	59.1%	
0141333 2400		BOOKS/DOCUMENTS						
	1,000.00	1,000.00	779.49	0.00	0.00	220.51	77.9%	
0141333 3100		PROFESSIONAL SERVICES						
	2,500.00	2,500.00	1,084.50	0.00	0.00	1,415.50	43.4%	
0141333 3290		CELL PHONE/AIR CARDS/TABLETS						
	5,000.00	5,000.00	1,982.44	405.52	405.52	2,612.04	47.8%	
0141333 3310		TRAVEL EXPENSES						
	500.00	500.00	0.00	0.00	0.00	500.00	.0%	
0141333 3420		PRINTING						
	1,200.00	1,200.00	0.00	0.00	0.00	1,200.00	.0%	
0141333 4200		SCHOOL/CONFERENCES						
	5,000.00	5,000.00	1,267.74	127.74	0.00	3,732.26	25.4%	
0141333 4500		CONTR MAINT/REPAIRS						
	25,000.00	25,000.00	75.20	16.00	8.00	24,916.80	.3%	
0141333 4510		CONTRACTED GARAGE SERVICES						
	9,000.00	9,000.00	2,626.61	323.48	348.63	6,024.76	33.1%	
0141333 7500		OFFICE EQUIPMENT/FURNITURE						
	2,500.00	2,500.00	1,686.72	0.00	0.00	813.28	67.5%	
TOTAL CODE ENFORCEMENT								
	909,640.61	909,640.61	361,885.75	49,796.22	762.15	546,992.71	39.9%	
0141434 PLANNING DEPARTMENT								
0141434 1300		SALARIES						
	218,927.07	218,927.07	120,900.88	16,384.62	0.00	98,026.19	55.2%	
0141434 1500		EMPLOYEE BENEFITS						
	70,335.38	70,335.38	41,626.88	4,876.27	0.00	28,708.50	59.2%	
0141434 1700		CONTRACTUAL PAY						
	125,494.38	125,494.38	95,409.61	0.00	0.00	30,084.77	76.0%	
0141434 1830		OVERTIME						
	1,620.00	1,620.00	0.00	0.00	0.00	1,620.00	.0%	
0141434 2100		OFFICE SUPPLIES						
	1,000.00	1,000.00	496.52	-266.00	0.00	503.48	49.7%	
0141434 2130		EXPENDABLE SUPP/TOOLS						
	500.00	500.00	0.00	0.00	0.00	500.00	.0%	
0141434 2400		BOOKS/DOCUMENTS						
	300.00	300.00	158.60	0.00	0.00	141.40	52.9%	

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YEAR-TO-DATE BUDGET REPORT

FOR 2025 06

ACCOUNTS FOR: 01		GENERAL FUND		YTD ACTUAL	MTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	% USED
ORIGINAL	APPROP		REVISED BUDGET					
0141434	3100	PROFESSIONAL SERVICES						
	25,000.00	25,000.00		8,232.25	0.00	1,900.00	14,867.75	40.5%
0141434	3290	CELL PHONE/AIR CARDS/TABLETS						
	500.00	900.00		500.83	312.04	312.04	87.13	90.3%
0141434	3310	TRAVEL EXPENSES						
	200.00	200.00		0.00	0.00	0.00	200.00	.0%
0141434	3420	PRINTING						
	5,000.00	4,600.00		0.00	0.00	0.00	4,600.00	.0%
0141434	4200	SCHOOL/CONFERENCES						
	2,000.00	2,000.00		200.00	0.00	0.00	1,800.00	10.0%
0141434	4500	CONTR MAINT/REPAIRS						
	4,124,019.74	4,124,019.74		158,576.05	0.00	679,492.85	3,285,950.84	20.3%
0141434	7500	OFFICE EQUIPMENT/FURNITURE						
	2,000.00	2,000.00		66.00	0.00	0.00	1,934.00	3.3%
TOTAL PLANNING DEPARTMENT								
	4,576,896.57	4,576,896.57		426,167.62	21,306.93	681,704.89	3,469,024.06	24.2%
0142600 RECYCLING PROGRAM								
0142600	2130	EXPENDABLE SUPP/TOOLS						
	9,500.00	9,500.00		0.00	0.00	0.00	9,500.00	.0%
0142600	4590	RECYCLING COLLECTION/DISPOSAL						
	1,211,760.00	1,211,760.00		598,400.00	100,980.00	605,880.00	7,480.00	99.4%
TOTAL RECYCLING PROGRAM								
	1,221,260.00	1,221,260.00		598,400.00	100,980.00	605,880.00	16,980.00	98.6%
0142700 GARBAGE/RUBBISH DISPOSAL								
0142700	4591	SOLID WASTE COLLECTION/DISPOSAL						
	3,662,274.60	3,662,274.60		1,806,168.00	304,779.60	1,829,095.60	27,011.00	99.3%
TOTAL GARBAGE/RUBBISH DISPOSAL								
	3,662,274.60	3,662,274.60		1,806,168.00	304,779.60	1,829,095.60	27,011.00	99.3%
0143041 DPW-ADMINISTRATION								
0143041	1300	SALARIES						
	1,652,143.17	1,652,143.17		867,292.16	129,512.01	0.00	784,851.01	52.5%

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FOR 2025 06

ACCOUNTS FOR: 01	GENERAL FUND							
ORIGINAL	APPROP	REVISED BUDGET	YTD ACTUAL	MTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	% USED	
0143041 1400		PART TIME						
	15,000.00	15,000.00	8,520.00	4,600.00	0.00	6,480.00	56.8%	
0143041 1500		EMPLOYEE BENEFITS						
	715,593.16	715,593.16	341,826.89	55,253.32	0.00	373,766.27	47.8%	
0143041 1700		CONTRACTUAL PAY						
	129,668.16	129,668.16	13,329.95	4,190.00	0.00	116,338.21	10.3%	
0143041 1830		OVERTIME						
	110,000.00	110,000.00	91,862.62	2,760.24	0.00	18,137.38	83.5%	
0143041 2100		OFFICE SUPPLIES						
	600.00	600.00	515.85	54.99	41.97	42.18	93.0%	
0143041 2130		EXPENDABLE SUPP/TOOLS						
	3,500.00	3,500.00	2,199.42	95.05	67.50	1,233.08	64.8%	
0143041 2380		UNIFORM EXPENSES						
	9,000.00	9,000.00	9,316.47	0.00	28.20	-344.67	103.8%	
0143041 3100		PROFESSIONAL SERVICES						
	25,000.00	25,000.00	11,931.25	3,869.75	0.00	13,068.75	47.7%	
0143041 3104		MS4 EXP STORM WATER MAN						
	25,000.00	25,000.00	22,935.50	0.00	0.00	2,064.50	91.7%	
0143041 3290		CELL PHONE/AIR CARDS/TABLETS						
	2,100.00	2,100.00	891.62	400.99	400.99	807.39	61.6%	
0143041 3310		TRAVEL EXPENSES						
	100.00	100.00	0.00	0.00	0.00	100.00	.0%	
0143041 3800		RENTAL EXPENSE						
	4,000.00	4,000.00	1,827.68	518.26	0.00	2,172.32	45.7%	
0143041 4200		SCHOOL/CONFERENCES						
	7,500.00	7,500.00	0.00	0.00	0.00	7,500.00	.0%	
0143041 4500		CONTR MAINT/REPAIRS						
	80,000.00	105,000.00	46,755.63	3,528.92	47,819.60	10,424.77	90.1%	
0143041 7500		OFFICE EQUIPMENT/FURNITURE						
	700.00	700.00	0.00	0.00	0.00	700.00	.0%	
TOTAL DPW-ADMINISTRATION								
	2,779,904.49	2,804,904.49	1,419,205.04	204,783.53	48,358.26	1,337,341.19	52.3%	
0143042 DPW-STREET MAINTENANCE								
0143042 2130		EXPENDABLE SUPP/TOOLS						
	55,000.00	55,000.00	39,588.74	731.48	1,749.26	13,662.00	75.2%	
0143042 3310		TRAVEL EXPENSES						
	400.00	400.00	41.84	0.00	0.00	358.16	10.5%	
0143042 3600		UTILITIES						
	60,000.00	60,000.00	37,927.08	4,027.65	0.00	22,072.92	63.2%	

Municipality of Penn Hills



YEAR-TO-DATE BUDGET REPORT

FOR 2025 06

ACCOUNTS FOR: 01		GENERAL FUND		YTD ACTUAL	MTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	% USED
ORIGINAL	APPROP		REVISED BUDGET					
0143042 3800		RENTAL EXPENSE						
	2,000.00		2,000.00	0.00	0.00	0.00	2,000.00	.0%
0143042 4500		CONTR. MAINT/REPAIRS						
	150,000.00		150,000.00	73,729.80	13,206.40	8,817.00	67,453.20	55.0%
0143042 4510		CONTRACTED GARAGE SERVICES						
	220,000.00		220,000.00	130,846.45	19,339.05	17,411.96	71,741.59	67.4%
TOTAL DPW-STREET MAINTENANCE								
	487,400.00		487,400.00	282,133.91	37,304.58	27,978.22	177,287.87	63.6%
0143842 DPW-RD/ST MAINTENANCE								
0143842 3720		STREET/ROAD MATERIALS						
	200,000.00		175,000.00	64,782.60	8,716.13	21,955.77	88,261.63	49.6%
TOTAL DPW-RD/ST MAINTENANCE								
	200,000.00		175,000.00	64,782.60	8,716.13	21,955.77	88,261.63	49.6%
0143942 DPW-RESURFACING								
0143942 6000		RESURFACING						
	1,500,000.00		1,500,000.00	34,500.00	2,250.00	0.00	1,465,500.00	2.3%
TOTAL DPW-RESURFACING								
	1,500,000.00		1,500,000.00	34,500.00	2,250.00	0.00	1,465,500.00	2.3%
0145200 RECREATION DEPT								
0145200 1300		SALARIES						
	73,137.79		73,137.79	44,154.96	5,625.98	0.00	28,982.83	60.4%
0145200 1400		PART TIME						
	10,000.00		10,000.00	324.00	126.00	0.00	9,676.00	3.2%
0145200 1500		EMPLOYEE BENEFITS						
	43,947.95		43,947.95	21,964.13	3,433.84	0.00	21,983.82	50.0%
0145200 1700		CONTRACTUAL PAY						
	15,909.73		15,909.73	7,825.16	0.00	0.00	8,084.57	49.2%
0145200 2100		OFFICE SUPPLIES						
	250.00		250.00	0.00	0.00	0.00	250.00	.0%

Municipality of Penn Hills



YEAR-TO-DATE BUDGET REPORT

FOR 2025 06

ACCOUNTS FOR: 01		GENERAL FUND						
ORIGINAL APPROP		REVISED BUDGET	YTD ACTUAL	MTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	% USED	
0145200 2130		EXPENDABLE SUPP/TOOLS						
	20,000.00	20,000.00	4,107.92	439.94	683.46	15,208.62	24.0%	
0145200 3410		ADVERTISING						
	3,500.00	3,500.00	0.00	0.00	0.00	3,500.00	.0%	
0145200 4200		SCHOOL/CONFERENCES						
	600.00	600.00	525.00	0.00	0.00	75.00	87.5%	
0145200 4500		CONTR MAINT/REPAIRS						
	60,000.00	60,000.00	27,727.28	18,294.72	7,785.00	24,487.72	59.2%	
TOTAL RECREATION DEPT								
	227,345.47	227,345.47	106,628.45	27,920.48	8,468.46	112,248.56	50.6%	
0145400 PARKS MAINTENANCE								
0145400 1300		SALARIES						
	94,092.54	94,092.54	46,354.45	6,546.10	0.00	47,738.09	49.3%	
0145400 1400		PART TIME						
	35,000.00	35,000.00	12,179.64	5,351.06	0.00	22,820.36	34.8%	
0145400 1500		EMPLOYEE BENEFITS						
	35,085.43	35,085.43	16,718.73	2,911.36	0.00	18,366.70	47.7%	
0145400 1700		CONTRACTUAL PAY						
	7,047.53	7,047.53	3,913.67	0.00	0.00	3,133.86	55.5%	
0145400 1830		OVERTIME						
	10,000.00	10,000.00	1,979.39	473.33	0.00	8,020.61	19.8%	
0145400 2130		EXPENDABLE SUPP/TOOLS						
	28,000.00	28,000.00	12,425.05	183.35	246.59	15,328.36	45.3%	
0145400 2380		UNIFORM EXPENSES						
	800.00	800.00	559.20	0.00	0.00	240.80	69.9%	
0145400 3600		UTILITIES						
	35,000.00	35,000.00	7,869.78	1,742.11	0.00	27,130.22	22.5%	
0145400 4500		CONTR MAINT/REPAIRS						
	150,000.00	150,000.00	11,891.50	7,157.75	87,441.62	50,666.88	66.2%	
0145400 4510		CONTRACTED GARAGE SERVICES						
	23,000.00	23,000.00	4,640.33	909.92	1,050.00	17,309.67	24.7%	
0145400 7400		EQUIPMENT/MACHINERY						
	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	.0%	
TOTAL PARKS MAINTENANCE								
	428,025.50	428,025.50	118,531.74	25,274.98	88,738.21	220,755.55	48.4%	
0145600 LIBRARY								
0145600 4500		CONTR MAINT/REPAIRS						
	644,978.00	644,978.00	5,327.50	151.00	906.00	638,744.50	1.0%	

Municipality of Penn Hills



YEAR-TO-DATE BUDGET REPORT

FOR 2025 06

ACCOUNTS FOR: 01		GENERAL FUND					
ORIGINAL APPROP		REVISED BUDGET	YTD ACTUAL	MTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	% USED
TOTAL LIBRARY							
	644,978.00	644,978.00	5,327.50	151.00	906.00	638,744.50	1.0%
0145800 SENIOR SERVICES							
0145800 1300	SALARIES						
	225,939.58	225,939.58	99,676.78	17,599.38	0.00	126,262.80	44.1%
0145800 1400	PART TIME						
	170,074.90	170,074.90	81,430.05	12,486.06	0.00	88,644.85	47.9%
0145800 1500	EMPLOYEE BENEFITS						
	120,632.49	120,632.49	49,623.86	9,559.77	0.00	71,008.63	41.1%
0145800 1700	CONTRACTUAL PAY						
	14,856.76	14,856.76	10,191.38	0.00	0.00	4,665.38	68.6%
0145800 1830	OVERTIME						
	1,200.00	1,200.00	361.79	79.59	0.00	838.21	30.1%
0145800 2100	OFFICE SUPPLIES						
	4,700.00	4,700.00	2,061.17	0.00	346.05	2,292.78	51.2%
0145800 2130	EXPENDABLE SUPP/TOOLS						
	4,800.00	4,800.00	1,798.60	0.00	0.00	3,001.40	37.5%
0145800 2380	UNIFORM EXPENSES						
	200.00	200.00	110.00	0.00	0.00	90.00	55.0%
0145800 2400	BOOKS/DOCUMENTS						
	300.00	300.00	225.00	0.00	0.00	75.00	75.0%
0145800 3420	PRINTING						
	600.00	600.00	0.00	0.00	0.00	600.00	.0%
0145800 3600	UTILITIES						
	50,000.00	50,000.00	20,391.84	2,602.65	0.00	29,608.16	40.8%
0145800 3800	RENTAL EXPENSE						
	3,000.00	3,000.00	1,685.26	182.04	0.00	1,314.74	56.2%
0145800 4200	SCHOOL/CONFERENCES						
	400.00	400.00	0.00	0.00	0.00	400.00	.0%
0145800 4500	CONTR MAINT/REPAIRS/SERVICES						
	86,000.00	86,000.00	20,515.59	1,627.23	3,813.88	61,670.53	28.3%
0145800 4510	CONTRACTED GARAGE SERVICES						
	14,000.00	14,000.00	4,881.37	304.76	0.00	9,118.63	34.9%
0145800 4523	CONTR SERV-HEALTH PROMOTIONS						
	27,000.00	27,000.00	14,926.28	2,171.28	3,170.00	8,903.72	67.0%
0145800 4601	AD SERV--MEALS						
	39,000.00	39,000.00	24,616.02	1,939.02	0.00	14,383.98	63.1%
0145800 7400	EQUIPMENT/MACHINERY						
	20,000.00	20,000.00	16,866.26	0.00	0.00	3,133.74	84.3%

Municipality of Penn Hills



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FOR 2025 06

ACCOUNTS FOR: 01 GENERAL FUND		ORIGINAL APPROP	REVISED BUDGET	YTD ACTUAL	MTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	% USED
TOTAL SENIOR SERVICES		782,703.73	782,703.73	349,361.25	48,551.78	7,329.93	426,012.55	45.6%
0147100 GO BONDS PRINCIPAL								
0147100 0130	GO BONDS-PRINCIPAL	2,880,000.00	2,880,000.00	0.00	0.00	0.00	2,880,000.00	.0%
0147100 0230	PENSION BONDS-PRINCIPAL	800,000.00	800,000.00	0.00	0.00	0.00	800,000.00	.0%
0147100 7030	BOND COUPON EXPENDITURES	22,500.00	22,500.00	592.63	0.00	0.00	21,907.37	2.6%
TOTAL GO BONDS PRINCIPAL		3,702,500.00	3,702,500.00	592.63	0.00	0.00	3,701,907.37	.0%
0147200 GO BONDS INTEREST								
0147200 0140	GO BONDS-INTEREST	590,945.00	590,945.00	286,610.00	0.00	0.00	304,335.00	48.5%
0147200 0240	PENSION BONDS-INTEREST	33,040.00	33,040.00	16,520.00	0.00	0.00	16,520.00	50.0%
TOTAL GO BONDS INTEREST		623,985.00	623,985.00	303,130.00	0.00	0.00	320,855.00	48.6%
0148600 MUNICIPAL INSURANCES								
0148600 3510	MUNICIPAL INSURANCES	1,116,000.00	1,116,000.00	736,631.03	-327,265.05	1,505.00	377,863.97	66.1%
TOTAL MUNICIPAL INSURANCES		1,116,000.00	1,116,000.00	736,631.03	-327,265.05	1,505.00	377,863.97	66.1%
0149200 INTERFUND OPER TRANSFERS								
0149200 3610	PENSION TRANSFERS/ACT 205	3,419,641.00	3,419,641.00	0.00	0.00	0.00	3,419,641.00	.0%

YEAR-TO-DATE BUDGET REPORT

FOR 2025 06

ACCOUNTS FOR: 01	GENERAL FUND							
ORIGINAL APPROP	REVISED BUDGET	YTD ACTUAL	MTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	% USED		
0149200 7201	CONTR CAP-CAP IMPROVE FD VEH							
500,000.00	500,000.00	0.00	0.00	0.00	500,000.00	.0%		
TOTAL INTERFUND OPER TRANSFERS								
3,919,641.00	3,919,641.00	0.00	0.00	0.00	3,919,641.00	.0%		
TOTAL GENERAL FUND								
5,700,997.00	5,700,997.00	-8,847,222.08	-1,144,429.38	3,747,071.06	10,801,148.02	-89.5%		
TOTAL REVENUES								
-40,427,249.57	-40,427,249.57	-23,268,974.07	-2,755,950.92	0.00	-17,158,275.50			
TOTAL EXPENSES								
46,128,246.57	46,128,246.57	14,421,751.99	1,611,521.54	3,747,071.06	27,959,423.52			

Municipality of Penn Hills



YEAR-TO-DATE BUDGET REPORT

FOR 2025 06

ORIGINAL APPROP	REVISED BUDGET	YTD ACTUAL	MTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	% USED
5,700,997.00	5,700,997.00	-8,847,222.08	-1,144,429.38	3,747,071.06	10,801,148.02	-89.5%

** END OF REPORT - Generated by sheree strayer **

YEAR-TO-DATE BUDGET REPORT

REPORT OPTIONS

	Field #	Total	Page Break
Sequence 1	1	Y	Y
Sequence 2	9	Y	N
Sequence 3	0	N	N
Sequence 4	0	N	N

Report title:
YEAR-TO-DATE BUDGET REPORT

Print Full or Short description: F
 Print MTD Version: Y
 Print Revenues-Version headings: N
 Format type: 1
 Print revenue budgets as zero: N
 Include Fund Balance: N
 Include requisition amount: N
 Multiyear view: D
 Amounts/totals exceed 999 million dollars: N

Year/Period: 2025/ 6
 Print revenue as credit: Y
 Print totals only: N
 Suppress zero bal accts: Y
 Print full GL account: N
 Double space: N
 Roll projects to object: N

Carry forward code: 1
 Print journal detail: N
 From Yr/Per: 2025/ 4
 To Yr/Per: 2025/ 4
 Include budget entries: Y
 Incl encumb/liq entries: Y
 Sort by JE # or PO #: J
 Detail format option: 1

Find Criteria
 Field Name Field Value
 Org 01*
 Object
 Rollup code
 Account type
 Account status

MUNICIPALITY OF PENN HILLS

Resolution No. 2025 - 25

A RESOLUTION OF THE MUNICIPALITY OF PENN HILLS
COUNTY OF ALLEGHENY, COMMONWEALTH OF
PENNSYLVANIA, APPROVING THE COMMUNITY
DEVELOPMENT BLOCK GRANT PROGRAM
CONSOLIDATED PLAN FOR FY 2025-2029, ACTION PLAN
FOR FY 2025, AND THE HOME PROGRAM.

WHEREAS, the Municipality of Penn Hills is entitled to receive federal assistance
under the provision of the Housing and Community Development Act of 1974, as amended, and

WHEREAS, the Consolidated Plan is subject to minor revisions by the Planning
Department, as may be required by HUD in order to secure approval, and

WHEREAS, to secure such assistance it is necessary to file an application with
United States Department of Housing and Urban Development, and

WHEREAS, the Council has reviewed public testimony in regard to the proposed
Community Development Program, HOME Program, the Five-Year Consolidated Plan and the
One-Year Action Plan, and

WHEREAS, the Council will comply with all requirements as specified in 24 CFR
70.303, October 31, 1984,

NOW, THEREFORE, BE IT RESOLVED that the that Mayor and Council hereby
ratify and affirm the action taken by the Mayor and Manager for the timely submittal of the
Community Development Application, One-Year Action Plan, as shown on "Attachment A," the
Five-Year Consolidated Plan and the HOME Program.

THIS RESOLUTION APPROVED AND ADOPTED BY THE MAYOR AND
COUNCIL OF THE MUNICIPALITY OF PENN HILLS, this _____ day
of July, 2025.

PAULINE CALABRESE, MAYOR

DATE

SCOTT ANDREJCHAK, MANAGER

DATE

“Attachment A”

**PROPOSED
FY 2025 CD PROJECTS**

<u>PROJECT</u>	<u>BUDGET</u>	<u>PUBLIC SERVICES</u>
YBMKQ Cynthia Stotts Community FP	\$ 15,000.00	\$ 15,000.00
Jefferson Manor Food Pantry	\$ 5,000.00	\$ 5,000.00
Penn Hills Services Association	\$ 30,000.00	\$ 30,000.00
WPHCA	\$ 20,000.00	\$ 20,000.00
Ruth's Way	\$ 5,000.00	\$ 5,000.00
Housing Counseling Services	\$ 30,000.00	\$ 30,000.00
Single Family Rehab	\$ 52,000.00	\$ 0
Senior Aid Rehab	\$ 15,000.00	\$ 0
SSC Handrail Program	\$ 10,778.00	\$ 0
Town Wide Demolition	\$ 100,000.00	\$ 0
Street Improvements	\$ 230,000.00	\$ 0
Senior Service Center Improvements	\$ 20,000.00	\$ 0
Wm McKinley Center Improvements	\$ 20,000.00	\$ 0
Multi-Purpose Center Improvements	\$ 20,000.00	\$ 0
YBMKQ Center Improvements	\$ 20,000.00	\$ 0
Accessible Improvements	\$ 50,000.00	\$ 0
General Program Administration	\$ 100,000.00	\$ 0
 TOTAL	 \$742,778.00	 \$105,000.00

The total for Public Service expenditures cannot exceed 15% of the total CD expenditures for the program year.
The above budget is approximately 14.1 % Public Services.



MUNICIPALITY OF PENN HILLS
DEPARTMENT OF PLANNING AND
ECONOMIC DEVELOPMENT
MEMORANDUM

TO: Mayor and Council

FROM: Meg Balsamico, Planning Director 

CC: Scott Andrejchak, Manager
Marrie Griffin, Principal Planner
Kara Puszko, Planner
File

DATE: July 11, 2025

SUBJECT: FY 2025, CDBG Annual Action Plan and 5 Year Consolidated Plan FY 2025-2029

Attached is the resolution to approve the 2025 CDBG program which includes the approval of the FY 2025-2029 Five Year Consolidated Plan, FY2025 Annual Action Plan/CDBG Budget and the HOME program allocation for your consideration and approval. Also attached is the executive summary, a summary of the proposed projects for FY 2025 and the minutes from both public hearings.

Penn Hills CDBG consultant Jon Haglund of Urban Design Ventures prepared the Five-Year Consolidated Plan and the 2025 Annual Action Plan, and the executive summary is enclosed. The plan has been on display since June 19, 2025, in the Penn Hills Planning Department, at the Penn Hills Library and at the YMBKQ: De'Avry A. Thomas Center. It also has been available on Penn Hills Website, Penn Hills Facebook Page, the X and on Savvy Citizen.

The Plan is specific to the Penn Hills' Community Development Block Grant (CDBG) program and will serve as the strategic plan for allocating HUD CDBG funds over the next five years to address the Municipality's housing and community development priority needs. The FY 2025 Annual Action Plan total Budget is \$742,778 which includes a HUD CDBG allocation of \$707,778 and \$35,000 in anticipated program income.

The Municipality is a member of the Allegheny County HOME consortium and will receive a FY 2025 allocation of \$113,373 in HOME funds. Penn Hills will continue to operate the Homebuyers Assistance Program, (HAP), for FY 2025 which is funded with HOME funds. This program has been in operation since 2018 and assists eligible individuals and families with down payment and closing cost assistance toward the purchase of a home. Penn Hills has established a partnership with Action Housing who operates the program for Penn Hills. Penn Hills HAP has assisted approximately 80-85 low- and moderate-income households since 2018.

Two public hearings were held on March 27, 2025, and on June 26, 2025, at the Planning Commission meetings. A notice of each public hearing was advertised in the Post Gazette two weeks prior to the meetings. Input was received from residents, stakeholders, community groups and colleagues concerning the needs of the residents of the Municipality of Penn Hills and the use of CDBG and HOME funds to address those needs over the next five (5) years and the proposed projects for FY 2025 CDBG funding was also discussed.

Penn Hills is required to submit the FY 2025-2029 Five Year Consolidated Plan and FY 2025 Annual Action Plan to HUD on or before August 15, 2025.

MLB/mb

Executive Summary

ES-05 Executive Summary – 24 CFR 91.200(c), 91.220(b)

1. Introduction

The Municipality of Penn Hills is an entitlement community under the U.S. Department of Housing and Urban Development's (HUD) Community Development Block Grant (CDBG) Program. The Community Development Block Grant (CDBG) Entitlement Program provides annual grants on a formula basis to entitled cities and counties to develop viable urban communities by providing decent housing and a suitable living environment, and by expanding economic opportunities, principally for low- and moderate-income persons. The program is authorized under Title 1 of the Housing and Community Development Act of 1974, Public Law 93-383, as amended; 42 U.S.C.-530.1 et seq. (Source: www.hudexchange.info/programs/cdbg-entitlement)

The Municipality also receives entitlement funds under the HOME Investment Partnerships (HOME) Program through the Allegheny County HOME Consortium. The HOME Investment Partnerships Program (HOME) provides formula grants to states and localities that communities use - often in partnership with local nonprofit groups - to fund a wide range of activities including building, buying, and/or rehabilitating affordable housing for rent or homeownership or providing direct rental assistance to low-income people. It is the largest Federal block grant to state and local governments designed exclusively to create affordable housing for low-income households. (Source: www.hudexchange.info/programs/home)

In compliance with HUD regulations, Penn Hills must prepare a Consolidated Plan every five years to assess its affordable housing, community development, economic development, and strategic planning needs. The needs and priorities identified in the Consolidated Plan are addressed annually through the Annual Action Plans which present what specific activities the Municipality will accomplish with CDBG, HOME, and other funding sources. To complete the CDBG program year, the Municipality reports annually on the progress it has made toward its Consolidated Plan goals in the Consolidated Annual Performance and Evaluation Report (CAPER). Penn Hills prepared its Five Year Consolidated Plan covering the period of FY 2025, beginning July 1, 2025, through FY 2029, ending June 30, 2030.

2. Summary of the objectives and outcomes identified in the Plan Needs Assessment Overview

The concept of the Consolidated Plan is to serve as a strategic planning document for the Municipality to make data based, market driven, housing and community development plans. Penn Hills' FY 2025-2029 Five Year Consolidated Plan proposes the following six (6) strategies to address the priority needs identified in the Municipality.

Housing Strategy Priority Need: There is a need for decent, safe and sanitary housing that is affordable and accessible to homebuyers, homeowners and renters.

Goals:

- **HS-1 Housing Support** – Assist low- and moderate-income households to access decent, safe and sanitary housing that is affordable and accessible through housing counseling, housing navigator services, rental assistance, and down payment/closing cost assistance.
- **HS-2 Housing Construction** – Encourage the acquisition and construction of new housing that is affordable and accessible.
- **HS-3 Housing Rehabilitation** – Conserve and rehabilitate existing affordable housing units occupied by owners, renters, and special needs households in the Municipality by addressing maintenance issues, code violations, emergency repairs, accessibility, and home modifications.

Homeless Strategy Priority Need: There is a need for housing and supportive services for the homeless and those at risk of becoming homeless.

Goals:

- **HO-1 Operation/Support** – Assist partners operating housing or providing supportive services for the homeless and those at-risk of becoming homelessness.

Community Development Strategy Priority Need: There is a need to improve the community facilities, infrastructure, public services, and quality of life in the Municipality.

Goals:

- **CD-1 Community Facilities and Infrastructure** – Improve the Municipality's public facilities and infrastructure through rehabilitation, reconstruction, and new construction.
- **CD-2 Public Safety and Services** – Improve and enhance public safety, public services, and recreational programs, and supportive service programs for persons with special needs.
- **CD-3 Clearance/Demolition** – Remove and eliminate slum and blighting conditions in Penn Hills through code enforcement, clearance, and demolition.

Economic Development Strategy Priority Need: There is a need to encourage employment and economic opportunities in the Municipality.

Goals:

- **ED-1 Employment and Development** – Support and encourage job creation, job retention, job training opportunities, business and commercial growth, and redevelopment of vacant commercial and industrial sites and buildings.
- **ED-2 Financial Assistance** – Support and encourage new economic development through local, state, and federal tax incentives and programs such as: Tax Incremental Financing (TIF); Tax

Abatement (LERTA); Payment in Lieu of Taxes (Pilot); Enterprise Zones/Entitlement Communities; Section 108 Loan Guarantees; Economic Development Initiative (EDI) funds; etc.

Administration, Planning, and Management Strategy Priority Need: There is a need for planning, administration, management, and oversight of federal, state, and local funded programs.

Goals:

- AM-1 Overall Coordination – Provide program management and oversight for the successful administration of federal, state, and local funded programs, including planning services for special studies, environmental clearance, fair housing activities, and compliance with all federal, state, and local laws and regulations.

3. Evaluation of past performance

Annually, Penn Hills prepares its Consolidated Annual Performance Evaluation Report (CAPER). This report is submitted within ninety (90) days after the start of the new program year. Copies of the previous program year CAPERs are available for review at the Municipality's Department of Planning Office.

The FY 2023 CAPER, which was the fourth CAPER for the FY 2020-2024 Five Year Consolidated Plan, was approved by HUD in a letter dated October 9, 2024. In the FY 2023 CAPER, the Municipality expended 82.37% of its CDBG funds to benefit low- and moderate-income persons. The Municipality expended 13.59% of its funds during the FY 2023 CAPER period on public service, which complies with the 15% regulatory cap. The Municipality committed 7.04% of its funds during this CAPER period on Planning and Administration, which complies with the 10% regulatory cap. The Municipality's expenditure ratio at the end of the FY 2022 CAPER period was 1.19, which complies with HUD guidance and is below the 1.5 expenditure ratio maximum. An expenditure ratio over 1.5 could mean the Municipality held too much funding in its line of credit and was not spending in a timely manner.

The Municipality substantially amended its FY 2019 Annual Action Plan specific to CDBG-CV activities on September 16, 2024. The amendment changed the following activities:

- CDBG-CV Multipurpose Center Ventilation Improvements – decrease the line-item budget amount of by \$100,374.55 for a revised total budget amount of \$119,625.45.
- CDBG-CV Senior Center Ventilation Improvements – increase the line-item budget amount of by \$40,000 for a revised total budget amount of \$80,000.
- CDBG-CV Mortgage/Rental Assistance – increase the line-item budget amount of by \$62,048.52 for a revised total budget amount of \$261,808.52.

4. Summary of citizen participation process and consultation process

The Municipality of Penn Hills followed its Citizen Participation Plan in the planning and preparation of the Five Year Consolidated Plan. The Municipality held its first public hearing to solicit the needs of the community and its residents on Thursday, March 27, 2025. This meeting provided residents and stakeholders the opportunity to discuss the Municipality's CDBG and HOME Programs, as well an opportunity to provide input on the housing and community development needs in the area. The Municipality held its second public hearing to review the draft Five Year Consolidated Plan on June 26, 2025. This provided the residents and stakeholders with the opportunity to discuss the Plan's priority needs, goals, and proposed activities funded with CDBG funds.

The Municipality's Department of Planning and Economic Development maintains a mailing list for its CDBG Program and sends out copies of its public hearing notices and meetings concerning the CDBG Program. Notices are sent to all agencies and individuals who have participated in previous programs and activities.

A copy of the "Draft Five Year Consolidated Plan and the FY 2025 Annual Action Plan" was placed on public display for review by the general public agencies and organizations in the community for a period of 30 days starting on June 19, 2025. A newspaper notice announcing that these documents were placed on public display was published on June 15, 2025, in the Pittsburgh Post-Gazette, the newspaper of general circulation in the area. The "Draft Five Year Consolidated plan and the FY 2025 Annual Action Plan" were on public display at the following locations:

- Penn Hills Municipal Building, Department of Planning and Economic Development, 102 Duff Road, Penn Hills, PA 15325
- <https://pennhillspa.gov>
- Penn Hills Library, 1037 Stolter Road, Penn Hill, PA 15235
- De'Avery A. Thomas Community Center, 7300 Ridgeview Avenue, Penn Hills, PA 15235

A resident survey and a stakeholder survey were created and publicized to members of the community. Surveys were available from March 19, 2025 through May 31, 2025. The survey responses were used to determine the priority needs, goals, and outcomes.

5. Summary of public comments

Penn Hills held its first public hearing on March 27, 2025; the following comments were received:

- There is a need for workforce development programs.
- There is a need for youth and family programs.
- There is a need for health and wellness programs.
- There is a need to address food insecurity among the residents of Penn Hills.
- There is a need for public facility improvements such as community centers and parks.
- There is a need for sidewalks in Penn Hills.

PROPOSED

FY2025 Penn Hills CDBG Program

Introduction

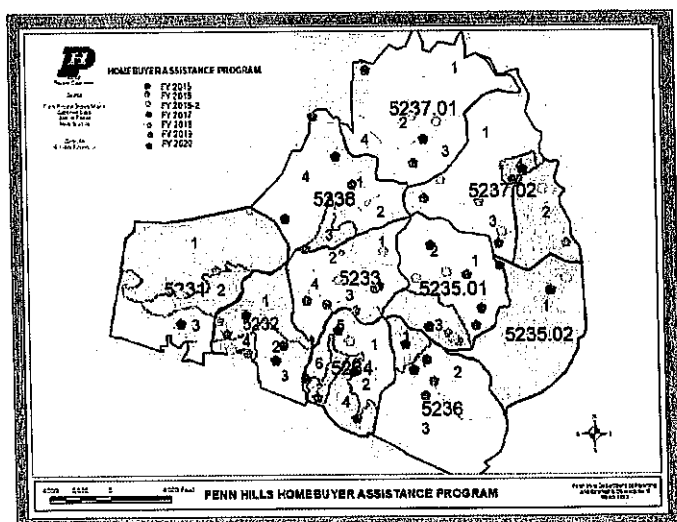
As an entitlement grantee community, the Municipality of Penn Hills receives an annual federal Community Development Block Grant (CDBG) allocation from the Department of Housing and Urban Development. The following is a summary of the proposed activities for Year 51 (FY2025). CDBG projects are to be approved by the Penn Hills Mayor and Council after a formal citizen participation process. The first public hearing took place on Thursday, March 27, 2025, at 7:30 PM and the second hearing was also held Thursday, June 26 at 7:30 PM. Both hearings were held before the Penn Hills Planning Commission. The date for the adoption of the plan by Penn Hills Mayor and Council is scheduled for Monday, July 23, 2025, at 7:00 PM and the plan will be submitted to the HUD on or before August 15, 2025. The release of funds takes place following approval of the Action Plan and approval of environmental reviews by HUD. For FY 2025, the Municipality of Penn Hills expects to receive a CDBG entitlement grant in the amount of \$707,778.00 and program income of \$35,000 for a total budget of \$742,778.00, and a HOME allocation of approximately \$113,373.00 through the Allegheny County HOME Consortium. In order to receive these funds, the Municipality of Penn Hills must prepare a One Year Annual Action Plan for the use of the CDBG funds and a Consolidated Plan every 5 years. At least 70% of the CDBG funds must benefit low and moderate-income people living in the Municipality. The Municipality will be preparing its CDBG application, and it intends to afford residents, local agencies, and interested parties the opportunity to become involved in the planning process.

The order of the projects below is placed in the same order as their prospective Penn Hills account numbers. They are not listed in order of importance. The remaining balances from previous program years include funds from the proposed substantial budget amendment. The following projects will begin immediately upon release of funding. Fiscal Year 25 starts on July 1, 2025 and ends on June 30, 2026.

Housing Counseling Services

The Penn Hills Homebuyer Assistance Program provides downpayment and closing costs to low-income families for the purchase of a home in Penn Hills. The program is funded with HOME funds through a consortium with Allegheny County and McKeesport. HOME allows up to 10% of the funding to be used for administration. The sale of homes through the Homebuyer Assistance Program requires a significant amount of work to bring a prospective homebuyer to closing. As a result, we will use the full HOME allocation 113,373.00 to assist homebuyers and fund the housing

\$30,000.00



counseling and closing services with CDBG funds. Penn Hills provides Action Housing with \$30,000.00 in CDBG funding that assists with the above administrative costs for the operation of the HAP. Since 2018 approximately 85 families have been provided with assistance for the purchase of a home in Penn Hills with the HAP. The map above shows an even distribution of homes that have been purchased throughout Penn Hills with this program, and it illustrates that when given an opportunity, low-income families are able to choose where they want to live.

Cynthia Stotts Community Food Pantry

\$ 15,000.00

This activity was formerly operated as the Lincoln Park Community Center Food Pantry. The Young Black Motivated Kings and Queens Community Center is a non-profit citizen-based organization operating the Cynthia Stotts Community Food Pantry located at 7300 Ridgeview Avenue. For many years this building has housed a wide variety of community and family services including a senior room, a gymnasium, a head start program, a satellite library, meeting rooms, and many other activities. The food bank is one of the many services offered at the YBMKQ Center. A large amount of the Center's pantry supply is purchased from the Greater Pittsburgh Food Bank. The proposed budget is \$15,000.00 for 2025. The objective is to provide a suitable living environment, and the outcome is availability and accessibility. Performance will be measured by the number of people that now have new access to food and other items that they could not otherwise afford. \$0.00 funding remains from previous program years.

Jefferson Manor Food Pantry

\$ 5,000.00

This activity provides funds for a food pantry to serve the residents of Jefferson Manor. The hi-rise units are operated by the Allegheny County Housing Authority, and all occupants are low-income. The residents receive rent subsidies and are eligible for food stamp programs, but these are deemed to be insufficient. The food pantry



supplements other welfare programs, and by virtue of its first-floor location

in the hi-rise provides a welcome convenience. The budget remains the same for 2025. The Jefferson Manor Food Pantry is located at 201 Jefferson Road. Performance will be measured by the number of people that now have new access to food and other items that couldn't otherwise afford. Fundraisers for the Greater Pittsburgh Food Bank include the Empty Bowls Dinner. (left)



Penn Hills Service Association Food Pantry

\$30,000.00

These funds are used to purchase food, clothing, and medical supplies for low-income families on a town-wide basis. The Penn Hills Service Association has been a sub-recipient of Penn Hills Community Development Block Grant funds for many years. They are a well-organized group of volunteers dedicated to helping the needy. They have provided food, clothing, and medical supplies to deserving families for many years. They supplement these CDBG funds with tag days and other fund-raising efforts. Their headquarters is located at 2519 Main Street in the Universal Neighborhood, but they serve residents from all parts of the community within their service area. They also purchase supplies for their families from the Greater Pittsburgh Food Bank. The objective is to provide a suitable living environment and the outcome is availability and accessibility. Performance will be measured by the number of people that now have improved access to food and other items that they couldn't otherwise afford. The funding for 2025 remains the same as last year.



Western Penn Hills Community Action

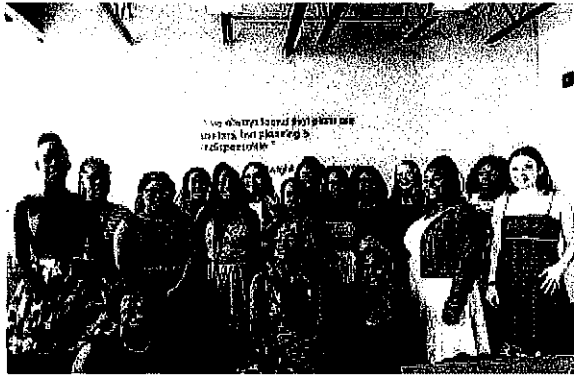
\$20,000.00

This program has been operated for the many years by Western Penn Hills Community Action. Low-income youths are employed and put to work on various community projects including cleanup work, landscaping and litter removal. The employees are also provided with mentoring programs designed to broaden the work experience. Local non-profit organizations and the municipality's department directors are free to request that the WPHCA and the employees undertake specific projects in low-income areas. These could include graffiti removal, litter cleanup, or vegetation control. Recent discussion about the amount of litter in various locations and possible neighborhood projects has generated a request to spend more time on litter clean up and special projects than clearing vegetation from vacant lots in the coming year. Although the program operates out of the First Baptist Church in Penn Hills on Chadwick Street, this is a town wide program. The objective is to provide a suitable living environment and the outcome is sustainability. Performance will be measured by the number of people that now have new access to this program to provide a suitable living environment. No funding remains from previous years.



Ruth's Way

\$5,000.00

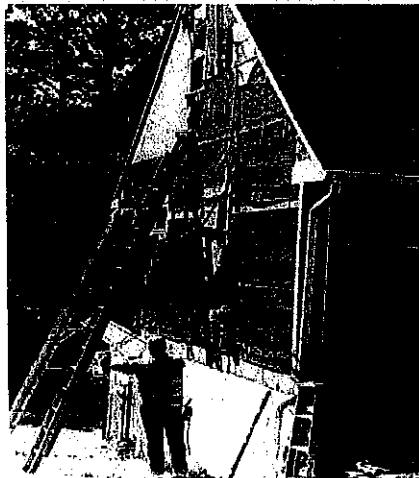


Ruth's Way is an Achievement Consulting Agency for Adolescent Girls, which strives to empower female youth to achieve their most successful futures possible, despite their past or current situation. Ruth's Way, Inc. is a faith-based, family-operated and family-oriented, nonprofit organization that assists female youth ages 10-17 to achieve their most successful futures possible, despite their past or current

situation. All of their programs and services are carried out from a strengths-based perspective which supports our young ladies and their families being in control of their own processes and outcomes. The National Objective is to benefit limited clientele, and the objective is to provide suitable living environments and outcome is availability and accessibility. Performance will be measured by the number of young women that have new access to this program that could not otherwise been able to attend. No funding remains from previous years.

Single Family Rehabilitation Program

\$52,000.00



This program provides 0% loans to qualifying low-income homeowners. Because the interest rates are so low at this time, we are considering reducing the interest rate to 0%. Repayment of loans provides an estimated \$35,000 of program income each year which is put back into the program. A matching grant of up to \$2,500.00 is available for accessible improvements. We offer this program to low and moderate income homeowners and encourage them to make necessary improvements to their homes. We assist homeowners in the application and bidding process. We process applications, prepare bid specifications and monitor construction through the Municipality's Housing Coordinator. During the life of the CDBG program we

have approved, carried out the work, and satisfied over 700 loans. The objective is to provide decent housing and the outcome is availability and accessibility. Performance will be measured by the number of families no longer living in substandard housing. No available funding remains in the budget from previous program years. Existing applications will result in the expending of existing funds prior to the end of the program year.

Senior Aid Rehab

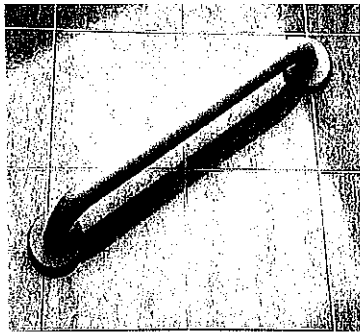
\$15,000.00



Funds from this activity will be used to provide \$1,000.00 grants to low-income senior citizens to assist them with upgrades to improve their quality of life. Typical Senior Aid Rehab activities include accessibility improvements such as grab bars and handrails, electrical upgrades including a new electrical service, and other lower cost items. For activities in excess of \$1,000.00 the applicant can receive the grant and simply pay the difference. Qualifying participants have taken advantage of both the single-family rehab program and the Senior Aid Rehab program. This is a very popular program. The objective is to provide decent housing, and the outcome is availability and accessibility. Performance will be measured by the number of families no longer living in substandard housing.

Senior Handrail Program

\$10,778.00



Funds from this activity are used to provide grants to low-income senior citizens to assist them with upgrades to improve their quality of life. The Senior Service Center operated a successful handrail program for several years before handing it over to the Planning Department. This activity will enhance our already successful rehab programs and assist senior residents in making their homes safer. Funds from this activity were used to install handrails in approximately 40 low-income senior households per year. The objective is to provide decent housing and the outcome is availability and accessibility. Performance will be measured by the number of families no longer living in substandard housing. No funding remains from previous program years.

Townwide Demolition

\$100,000.00

In combination with rehabilitation program, the removal of unsafe and deteriorated structures is a very important part of the Municipality's effort to eliminate slums and blight. When owners of deteriorated structures cannot be located and successfully prosecuted, or when owners are low-income individuals that cannot afford to remove the violation themselves, we will demolish the structure with CDBG funds. Specific guidelines are carried out to attempt to locate the owner or their heirs prior to bidding out the demolition. Once the property is demolished, a lien is placed on the property so future recovery of costs is possible. This program operates on a town wide basis. These funds can also be used to remove retaining walls, debris, and accessory structures as well as for the reestablishment of appropriate lawns or vegetation.





Penn Hills expends nearly \$100,000.00 per year on the demolition of unsafe structures and will continue to do so at a similar pace. There is a cap on the amount of funds to be spent on the demolition. It is not a low-mod activity. Demolition does not meet the National Objective of benefit to low-mod residents. Although the structures are removed, Penn Hills does not own the land. We are removing a code violation and unsafe condition. Maintenance of the vacant lot is still the responsibility of the landowner. Many

residents in the vicinity of these lots would like to see these vacant lots maintained as lawn. Although our specifications require that the contractor fine grade the property and rake to establish a surface suitable for mowing, Penn Hills does not have the resources to mow these lots and there is no ordinance that requires owners of vacant property to maintain it as lawn. In fact, the opposite is true. Land is to remain wooded until a development proposal is approved. As long as no development proposal or building permit is obtained, these sites may return to woodland. This activity qualifies under Removal of Slum and Blight. It is not a low/mod income activity. The objective is to provide a suitable living environment and the outcome is sustainability. Outcome performance is measured by the number of unsafe structures removed through this activity.

Street Reconstruction

\$230,000.00



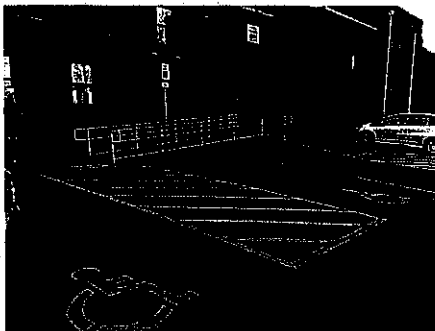
This program is designed to provide street reconstruction in low-income neighborhoods throughout the municipality. We have essentially caught up with deteriorated streets in eligible neighborhoods and can now pave on a standard cycle. Street reconstruction is intended to benefit the quality of life in these neighborhoods by improving the physical environment. These improvements add value to the homes in the area and hopefully encourage home ownership, rehabilitation activity, and new

construction. This is not a significant amount of funding when it comes to the cost of street reconstruction. This activity serves low-income areas town-wide. The Superintendent of Public Works and his staff have identified streets in need of reconstruction and prepared a list for the chart below. The objective is to provide a suitable living environment and the outcome is sustainability. Performance for this activity will be measured by the number of people that no longer have access to only substandard streets as a result of the improvements.

CDBG STREETS FY2024					
Street	Termini	Length Feet	Census Tract	Block Group	% Low Mod
To be Determined By DPW					
Total					

Accessible Improvements

\$50,000.00

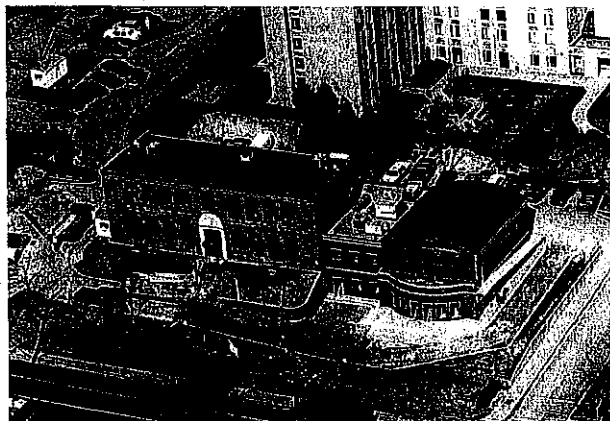


These funds will be used to provide accessible improvements and to remove architectural barriers from municipal buildings and public facilities. This activity is in response to a monitoring visit from HUD where various barriers to access municipal buildings were pointed out. The monitoring resulted in a Voluntary Compliance Agreement that requires specific accessible improvements and upgrades be constructed. These funds will be used to make accessible improvements at the William McKinley

Center. These improvements will include the installation of accessible restrooms at the William McKinley Center. The objective is to provide a suitable living environment and the outcome is availability and accessibility. Performance will be measured by the number of people that no longer have access to a substandard facility as a result of the improvement.

Senior Service Center Improvements

\$20,000.00



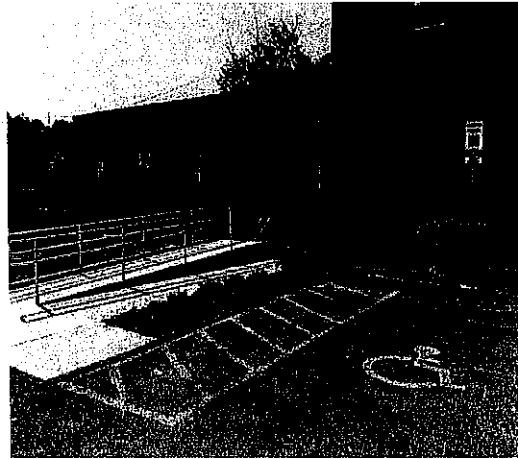
The Senior Service Center has requested funding for a variety of projects. The Center is located at 147 Jefferson Road in Penn Hills. Each project is given a level of priority by the Director of the Senior Service Center. Priorities include safety and security improvements to the lobby and computer system improvements. The objective is to provide a suitable living environment and the outcome is availability and accessibility. Performance in this activity will be

measured by the number of people that no longer have access to only a substandard facility as a result of this improvement. This year's funds may be used to replace several windows and the door to the kitchen located on the addition portion of the senior center building. We also will have Penn Hills Municipal Engineer investigate the problems with the leaking windows prior to the new ones being installed.

William McKinley Improvements

\$20,000.00

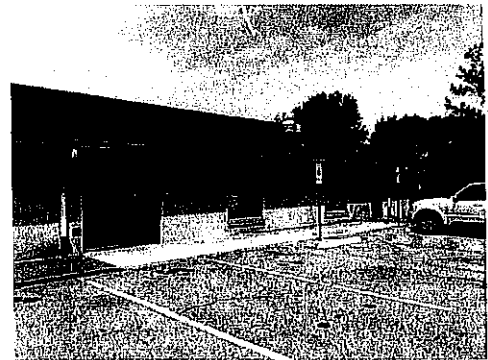
This activity will fund ongoing improvements at the William McKinley Center. The \$20,000.00 proposed for 2024 will be used to provide interior accessible improvements including restrooms. This work is required as part of a Voluntary Compliance Agreement with HUD. The objective is to provide a suitable living environment, and the outcome is availability and accessibility. Performance will be measured by the number of people that no longer only have access to a substandard facility as a result of the improvement. This years project may include the replacement of the water lines that lead to the boiler.



Multi-Purpose Center Improvements

\$20,000.00

These funds will be used to make improvements to the Penn Hills Multi-Purpose Center at 2025 Lincoln Road. Funds from this activity will be used to make additional interior UFAS improvements to the kitchen area. Accessible improvements will include accessible kitchen appliances as required by the Voluntary Compliance Agreement described above. Recent improvements include accessible restrooms, exterior doors,



thresholds, sidewalks and ramps. The objective is to provide a suitable living environment, and the outcome is availability and accessibility. Performance will be measured by the number of people that no longer only have access to a substandard facility as a result of the improvement. No funding remains from previous program years. This year's project will include the replacement of 5 breaker boxes at the center that are unsafe.

General Program Administration

\$100,000.00

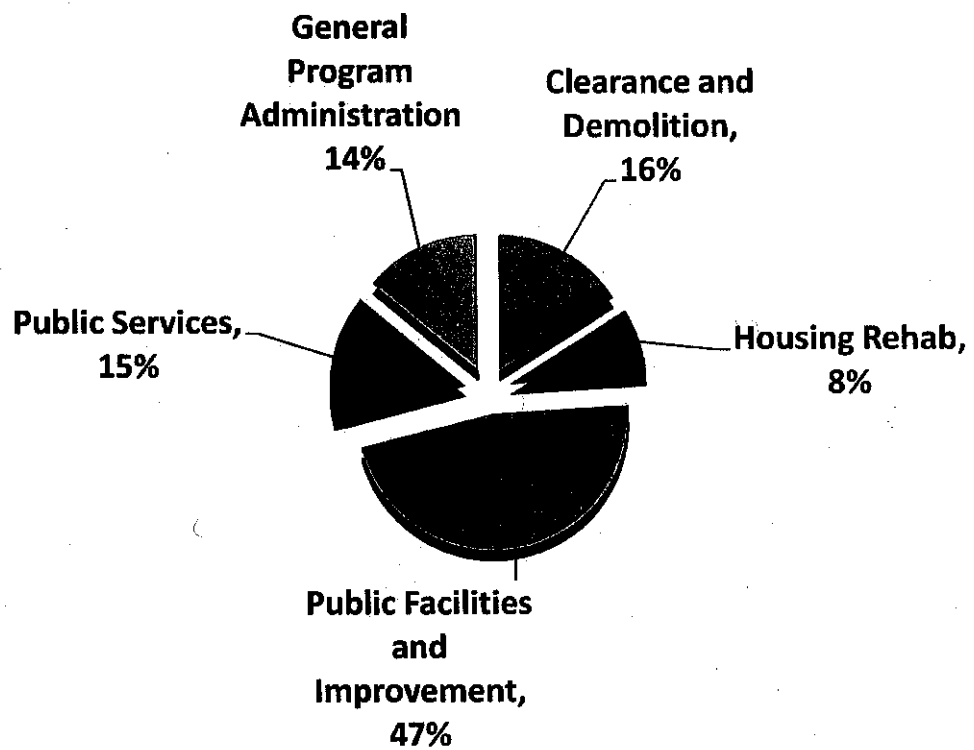
General Program Administration (GPA) is used for consulting costs, salaries, legal fees, advertising, computer hardware and software, office supplies, salaries, and other administrative costs incurred by the Planning Department in its operation of the CDBG Program. Other incidental costs may be charged to this account including training, travel expenses, and many other special needs related to the administration of the program. Penn Hills is permitted to use up to 20% of the CDBG expenditures for administration. The FY 2025 budget will utilize approximately 13% of the budget on administration. This means that 86% of the Penn Hills CDBG funds are used to accomplish the goals of the CDBG program which is the benefit to low-income people. In the future the Municipality is hoping to hire a CDBG Coordinator to administer the CDBG Program. This will allow us to better serve Penn Hills' low-income residents and free up time for the Planning Department staff to focus on grant writing and other planning department functions.

Conclusion

The Penn Hills Department of Planning and Economic Development are assigned the primary responsibility for the day-to-day implementation of the Penn Hills Community Development Block Grant Program. The staff maintains an ongoing relationship with both sub-recipients and HUD representatives and maintains project records. Each year with the help of consultants we prepare the Action plan to apply for funding and prepare the Consolidated Annual Performance and Evaluation Report (CAPER) to report on the year's expenditures and performance. Both documents are available at www.pennhills.org or in the Planning Department. Citizen comments and inquiries are encouraged and welcome. Write the Penn Hills Dept of Planning and Economic Development at 102 Duff Road, Penn Hills, Pa. 15235, call 412-342-1174, or contact us online at www.pennhills.org.

Citizens should be aware that the Community Development Block Grant Program has an obligation to meet federal regulations. Program activities are designed to primarily benefit low and moderate-income persons. The budget will be adopted by Mayor and Council in July and will be forwarded to HUD for their review and approval. There are always possibilities for either amendments to the plan or other programs which may be available to meet your needs.





PROPOSED

FY2025 CD PROJECTS

<u>PROJECT</u>	<u>BUDGET</u>	<u>PUBLIC SERVICES</u>
YBMKQ Cynthis Stotts Community FP	\$ 15,000.00	\$ 15,000.00
Jefferson Manor Food Pantry	\$ 5,000.00	\$ 5,000.00
Penn Hills Services Association	\$ 30,000.00	\$ 30,000.00
WPHCA	\$ 20,000.00	\$ 20,000.00
Ruth's Way	\$ 5,000.00	\$ 5,000.00
Housing Counseling Services	\$ 30,000.00	\$ 30,000.00
Single Family Rehab	\$ 52,000.00	\$ 0
Senior Aid Rehab	\$ 15,000.00	\$ 0
SSC Handrail Program	\$ 10,778.00	\$ 0
Town Wide Demolition	\$ 100,000.00	\$ 0
Street Improvements	\$ 230,000.00	\$ 0
Senior Service Center Improvements	\$ 20,000.00	\$ 0
William McKinley Center Improvements	\$ 20,000.00	\$ 0
Multi-Purpose Center Improvements	\$ 20,000.00	\$ 0
YBMKQ Center Improvements	\$ 20,000.00	\$ 0
Accessible Improvements	\$ 50,000.00	\$ 0
General Program Administration	\$ 100,000.00	\$ 0
 TOTAL	 \$ 742,778.00	 \$105,000.00

The total for Public Service expenditures cannot exceed 15% of the total CD expenditures for the program year. The above budget is approximately 14.1% Public Services.

PLANNING COMMISSION MEETING

MARCH 27, 2025

7:30 P.M.

PRESENT

Ms. King
Mr. Chiappinelli
Mr. Brodnicki
Dr. Kincaid
Mr. Schaaf
Meg Balsamico, Planning Director.
P. Jacquie, Secretary
Marrie Griffin, Principal Planner.
Kara Puszko, Planner

Call to Order

Pledge

Roll call

There being no addition or deletion to February 27, 2025, meeting minutes, a motion was made by Dr. Kincaid to approve the minutes.

The motion was seconded by Mr. Brodnicki. There were no objections from the audience.

The minutes were approved by a 5 – 0 vote.

The Annual Reorganization Meeting – Election of Officers:

Ms. King made of motion to nominate Mr. Chiappinelli for Chairman of the Board.

The motion was seconded by Dr. Kincaid.

By a vote of 5 – 0 Mr. Chiappinelli was voted in Chairman of Penn Hills Planning Commission.

Mr. Chiappinelli made of motion to nominate Ms. King for Vice Chairman of the Board.

The motion was seconded by Dr. Kincaid.

By a vote of 5 – 0 Ms. King was voted in Vice Chairman of Penn Hills Planning Commission.

Ms. King presented FY 2025 YEAR 51 CDBG ANNUAL ACTION PLAN and 5 YEAR CONSOLIDATED PLAN – First Public Hearing.

The first public hearing for the discussion of Penn Hills Community Development Block Grant, (CDBG), Program and the HOME Investment Partnerships Program is scheduled for the March 27, 2025, Planning Commission Meeting. This year the Municipality is preparing its Five-Year consolidated Plan, FY 2025-2029 and the FY 2025 Annual Action Plan. The purpose of this meeting is to receive input from residents, stakeholders, community groups and colleagues concerning the needs of the residents of the Municipality of Penn Hills and the use of CDBG and HOME funds to address those needs over the next five (5) years. We are asking for participation to discuss the housing, homelessness, community development, economic development, administrative planning and other special needs which will be incorporated into the Municipality's Five-Year Consolidated Plan. (2025-2029) and its 2025 Annual Action Plan. Penn Hills qualifies as an entitlement community and has received CDBG funds from the U. S. Department of HUD for the last 51 years. This determination is made based on the population of Penn Hills and on the annual income of its residents.

The HOME Investment Partnership Program is operated through the Allegheny County HOME Consortium, consisting of Allegheny County as the lead agency, the Municipality of Penn Hills and the City of McKeesport as participants. After determining that there is a need to provide home ownership opportunities to low- and moderate-income persons and families, Penn Hills began the Homebuyers Assistance Program, (HAP) in 2018. This program assists eligible individuals and families with down payment and closing cost assistance. Penn Hills has established a partnership with Action Housing who operates the program for Penn Hills. Penn Hills HAP has assisted approximately 75 low- and moderate-income households since 2018.

I have enclosed the Public Hearing Notice for the meeting, an email/letter that I sent to community groups and interested residents inviting them to participate in the preparation of the Action Plan/5 Year Consolidated Plan, a Comments and Suggestion Form for them to complete and a copy of a flyer encouraging residents to participate in a survey that was prepared by our CDBG consultant, Jon Haglund of Urban Design Ventures for your information. The flyer will also be posted on Penn Hills Website and on Penn Hills Facebook page, the X and on Savvy Citizen.

The CDBG projects from this past year are funding public service program allocations to three (3) Food Pantries in Penn Hills, the Western Penn Hills Community Action Youth Employment Program, Ruth's Way, and a Housing Counseling Program for administrative costs for the Homebuyers Assistance Program. Other projects funded were the Senior Aid Grant Program, the Housing Rehabilitation Loan Program, the Senior Services Center

Handrail Program, the Demolition Program, the Street Reconstruction Program, Accessible Building Improvements and improvements to the Senior Service Center, the William McKinley Community Center, the Multi-Purpose Center and the YBMKQ Community Center, (formerly the Lincoln Park Community Center).

The purpose of this first public hearing is to provide a forum for Penn Hill residents and community organization to become involved in the development of the Annual Action Plan and the 5 Year Consolidated Plan and to make recommendations for projects for the upcoming program year. The Planning Department encourages their comments and welcomes their suggestions.

Tim Mizerak – 553 Springdale Dr., president of Crescent Hills Civic Association- Read a statement

Support rehab/improvement

Green spaces

Crescent Hills Community (600) homes

Park is privately owned with various programs.

Aging equipment/wear/tear.

Cost has risen - raised funds

Day to day maintenance

Merry-go-around - \$10,000

Monkey bars - \$2,000 - \$4,000

Various costs - \$1,000 - \$50,000 to fix/improve park.

Board members & Meg various questions/comments,

Some bids/estimate

Over the years cost of repairs/replacement.

Are activities/programs open to the public?

Compared to last year's budget, park maintenance costs \$7,000.

Budget held about the same year to year.

Set aside money for different projects/expenses.

No funds from Penn Hills.

Have not received any funds.

Meg- 51% of low to moderate income to receive funds.

40% - Crescent Hills are not eligible.

Tracy Ford – 104 Sycamore Dr., Hebron Community Center.

Jen – Executive Director, Hebron Community Center.

Non-Profit, 501 C, since (2019) 2022, separate from Hebron Church.

Funds to expanse programs.

Focuses on work force development, Job skills, employment.

Programs, services for youths and family and single-family households.

After school programs, recreational activities.

Year-round low or no cost recreational activities.

Looking for \$10,000 for the next five years.

Board members & Meg, various questions/comments

Hebron Community Center is located at 10460 Frankstown Rd. – Barclay Building
@ Hebron Church across from Get-Go.

Services – 446 adults participate in activities & 219 youths.

Six (6) weekly activities.

Post CDC meetings, DHS safety training.

Use the Barclay building free of charge.

Budget for 2024 – operating income was \$30,000 – under funded.

Contributions – fees – partnership fees.

Basketball – pickle ball – indoor.

Does not pay rent to Hebron Church to use Barclay Building.

Kahlil Darden, Jr. – 2406 School Street - Young Black Motivated Kings & Queens (YBMKQ) – 7300 Ridgeview Ave. Community Center. Formerly Lincoln Park Community Center.

Bought the building last November – funds for center

Food pantry – serve about 300 family/year.

Renovate the building – bring back library.

With learning Hub, Cyber programing, home schooling to get in person help from some staff members.

Daycare had 100 students from 0 – 5 years located on the 1st floor.

Second floor – 96 students from elementary to high school.

107 students participated in last year's summer programs.

Organization name, Young Black Motivated Kings & Queens.

The status is 501 C3, non-profit.

The roof and heating system is bad and is in a million-dollar project.

Food pantry requesting \$15,000 and Library, \$20,000.

Looking to renovate the gym.

ADA restrooms in the gym and ramp to gym - \$60,000.

Board members & Meg, various questions/comments

Allegheny County has a Mobile Library.

Has Childcare and after school program.

Elementary to High school, after school program runs Mon.–Fri. from 3:00 P. M.– 7:00 P. M.

Summer programs run Mon. – Fri. from 8:00 A. M – 4:00 P. M.

Funds available for ADA through Federal & State funding.

David McGowan – Treasurer CDC, S & T Lending officer - 503 Idlewood Rd.

Has a Housing Development plan written.

Low to moderate housing in the Lincoln Park area, Nadine area and the Lincoln Heights area.

One hundred thirty (130) homes demolished.

Five hundred thousand dollars (\$500,000) needed to start the first project.

Trying to keep the bids inside Penn Hills.

New rebuild/construction of one home.

1st home will be at 7231 Travella Blvd. – to start rehab.

Holding cost - \$15,000.

Board members & Meg, various questions/comments

7231 Travella Blvd will be gutted, keep structure, rebuild.

Obtain lot next door, clean the lot.

Already has a Plan, scope of work and budget.

The original plan was to build six (6) homes low to moderate.

\$500,000 house – sell for lower.

House on Travella Blvd. is abandoned.

Lashesia Holliday – 147 Evaline St.

Safety of our children. School bus stop at Bon Air Rd./Frankstown Rd. there's no school crossing guard. Concern for the kids.

Salary rate for school guards is \$13.00/hr.

There should be an increase in pay for the school guards.

Install Speed bumps.

Flashing lights.

Needs more school crossing guards.

Board members & Meg, various questions/comments

Go to school board.

Many school guards were eliminated.

Speed bumps cause snowplow damage.

Slow down sign/flashing lights.

Temporary speed bumps with signs.

Look into Speed humps.

Expecting allocation from HUD in about two months.

Dawn Williams – 119 Ashley Dr.

Increase Senior HUD Grant from \$1,000.

Add \$300 - \$500 to the funds if allowed.

Clear empty/vacant lots of trees.

Vacant lots own by absent owners living out of state is causing a lot of issues.

A motion to adjourn was made by Ms. King and seconded by Dr. Kincaid.

Motion carried with a vote of 5 – 0.

The meeting was adjourned at 8:45 P.M.

PLANNING COMMISSION MEETING

JUNE 26, 2025

7:33 P.M.

PRESENT

Ms. King
Mr. Chiappinelli
Mr. Brodnicki
Dr. Kincaid
Meg Balsamico, Planning Director.
P. Jacquie, Secretary
Marrie Griffin, Principal Planner.
Kara Puszko, Planner

ABSENT

Schaaf

Call to Order
Pledge
Roll call

There being no addition or deletion to March 27, 2025, meeting minutes, a motion was made by Dr. Kincaid to approve the minutes.

The motion was seconded by Mr. Brodnicki. There were no objections from the audience.

The minutes were approved by a 4 – 0 vote.

Ms. King presented: SITE PLAN # 546: 2ND MODIFICATION to waive the Performance Bond to the Municipality at the end of Phase 1.

The applicant, Victor Rodriguez of Northwood Commons, LLC., 100 West Station Square Drive, Suite 350, Pittsburgh., PA owner of the property located on Penn Pleasant Drive, is requesting a 2nd modification to the previously approved Site Plan #546 for the phase one portion of a multifamily development. The applicant is requesting that a portion of condition #1 of the Planning Commission decision approved at the 10/26/23 meeting be removed. The approved condition states the following: "The applicant shall submit a performance bond to the Municipality at the end of phase 1 construction that is 110% of the cost of the construction of the remaining extension of Penn Pleasant Drive that will include the construction of the cul-de-sac and will be constructed during phase 2 of the Northwood Commons Project. The bond shall be submitted prior to the issuance of the occupancy permits for the apartments constructed during phase 1." The applicant is asking that the bond not be required for the construction of the cul-de-sac. The Zoning Classification is R-5, Multi-Family Residential and the lot and block numbers are 537-M-

87 and 536-R-241. Penn Hills Subdivision and Land Development Ordinance 2136, Penn Hills Zoning Ordinance 2420, and Penn Hills Stormwater Management Ordinance 2642 of 2019 apply.

1. To waive the performance bond to the Municipality at the end of phase 1 construction. This would be a 110% increase in the cost of construction that is remaining for the extension of Penn Pleasant Drive that will include the construction of the cul-de-sac that will be constructed during phase 2 of the Northwood Commons Project. Rodriguez and Associates have provided a letter of support from their insurance agent describing the hardship they are facing obtaining the performance bond at the present time. Please see attached.
2. The temporary hammerhead that will be constructed during phase 1 provides sufficient area for emergency vehicles including fire trucks for ingress and egress of the site and it meets the International Fire Code for adequate turnaround. The current insurance/bonding requirements and the uncertainty of the timing for future LIHTC and other government funding sources, make it extremely difficult and expensive to bind the future permanent cul-de-sac improvements for phase 2. We fully intend to develop phase 2; the timing of the construction is unknown. However, applications for funding phase 2 are expected to be submitted come February 2026.

The plans for the proposed hammerhead have been reviewed by the Fire Marshal. He has no objections to this request if it is only temporary.

The Planning Department has taken pictures of the current state of the construction site. Please refer to the attached. As of 6/5/2025, the temporary hammerhead has yet to be installed.

The Planning Department recommends approval of the request for the 2nd modification to Site Plan #546 with conditions and offers the following motion:

Motion #1:

I recommend approval of the request for the 2nd modification to Site Plan #546 for the construction of the Northwood Commons Multi-Family Development and allow the applicant to request a waiver of bond for construction of the permanent cul-de-sac until future funding has been secured with the following conditions.

1. Rodriguez Associates has provided an email outlining the concerns that the cul-de-sac would not be constructed. The concerns have been outlined as follows:

- Rodriguez Associates has already spent significant funds for the 2nd phase civil engineering design, which has been approved by the Township and fully plans to complete Phase 2.
- There is no benefit to not developing the site and paying taxes on the vacant land in perpetuity.
- The property will operate in a much more cost-effective manner with an additional 28 units from phase 2 as the expenses can be shared over 68 apartments units.
- The two primary funders, PHFA and Allegheny County Department of Economic Development, have a vested interest in seeing the second phase developed and prioritize affordable apartment units for working families-the primary clientele that Northwood Commons will serve.
- We plan to submit to PHFA for the 2nd Phase funding on the next application cycle, which is tentatively February 2026. (PHFA prefers that the first phase be completed and leased up prior to the next funding request.)

Site Plan# 546 - Northwood Commons: Additional Condition for the 2nd Modification Request to previously approved site plan:

2. Following the applicant's submittal of the funding application(s) in 2026, the applicant shall notify the Penn Hills Planning Department in writing when a determination has been made by the PA Housing Finance Agency, (PHFA), and Allegheny County Economic Development, (ACED) regarding the funding for the Phase 2 portion of the project. It is expected that the determination will be made later in 2026 or early in 2027. If the Phase 2 portion of the project to construct the 28 townhouses is not funded, the applicant shall be required to submit a bond that is 110% of the cost to convert the existing hammerhead to a Cul-De-Sac. The bond shall be submitted within 30 days of the date of the notification from PHFA and ACED not to fund the project and the existing Hammerhead shall be converted to a Cul-De-Sac no later than 90 days following the notification from PHFA and ACED not to fund the project.

Christine McCarthy, Vice President of Development discussed and answered questions from the Board members and Meg and Marrie.

Waive Bond until 2026 – 2nd Phase. Insurance Company says it is too expensive.

Rodriguez has a history of Changing plans.

As of June 5, 2025, the hammerhead has yet to be installed. Work has been stalled because of the rain, work will begin next week

Paving will be finalized by August of 2025.

The Fire Marshal has no problem with the hammerhead.

Ms. King made a motion to approve the modification to request a waiver of Bond for the 2nd modification to **Site Plan #546** for the construction of the Northwood Commons Multi-Family Development and allow the applicant to request a waiver of bond for construction of the permanent cul-de-sac until future funding has been secured with two (2) conditions as stated above.

There is currently no Bond.

Construct the Cul de sac within (90) days.

Addendum to Ms. King motion. For clarification Ms. King reiterated the additional condition for the second modification to the request:

Following the applicant's submittal of the funding application(s) in 2026, the applicant shall notify the Penn Hills Planning Department in writing when a determination has been made by the PA Housing Finance Agency, (PHFA), and Allegheny County Economic Development, (ACED) regarding the funding for the Phase 2 portion of the project. It is expected that the determination will be made later in 2026 or early in 2027. If the Phase 2 portion of the project to construct the 28 townhouses is not funded, the applicant shall be required to submit a bond that is 110% of the cost to convert the existing hammerhead to a Cul-De-Sac. The bond shall be submitted within 30 days of the date of the notification from PHFA and ACED not to fund the project and the existing Hammerhead shall be converted to a Cul-De-Sac no later than 90 days following the notification from PHFA and ACED not to fund the project.

Dr. Kincaid seconded the motion.

Greg Swatchick of 648 Gramac Ln. - commented on the conditions and addendum.

The request was approved with two (2) conditions as stated above by a 4 – 0 vote.

Mr. Chiappinelli presented FY 2025, YEAR 51, CDBG ANNUAL ACTION PLAN and 5 YEAR CONSOLIDATED PLAN – Second Public Hearing

Penn Hills qualifies as an entitlement community and has received CDBG funds from the U.S. Department of HUD for the last 51 years. This determination is made based on the population of Penn Hills and on the annual income of its residents.

The second public hearing is scheduled for the June 26, 2025, Planning Commission meeting. I have enclosed the Public Hearing Notice for the meeting advertised in the

Pittsburgh Post Gazette on June 12, 2025, in the Local Xtra Penn Hills Edition of the paper. Also, enclosed in your packet is a draft resolution to approve the 2025 CDBG program which includes the approval of the FY 2025-2028 Five Year Consolidated Plan, FY2025 Annual Action Plan/CDBG Budget and the HOME program allocation. As soon as I receive the plan from our consultant, I will forward to you the executive summary of the Consolidated Plan, the Annual Action Plan and a summary of the proposed projects for the upcoming CDBG year.

The HOME Investment Partnership Program is operated through the Allegheny County HOME Consortium, consisting of Allegheny County as the lead agency, the Municipality of Penn Hills and the City of McKeesport as participants. After determining that there is a need to provide home ownership opportunities to low- and moderate-income people and families, Penn Hills began the Homebuyers Assistance Program, (HAP) in 2018. This program assists eligible individuals and families with down payment and closing cost assistance. Penn Hills has established a partnership with Action Housing who operates the program for Penn Hills. Penn Hills HAP has assisted approximately 80-85 low- and moderate-income households since 2018.

Penn Hills CDBG consultant Jon Haglund of Urban Design Ventures prepared the Five-Year Consolidated Plan and 2025 Annual Action Plan and the executive summary is enclosed. The plan will be on display in the Penn Hills Planning Department and posted on Penn Hills Website and on Penn Hills Facebook Page, the X and on Savvy Citizen for 30 days beginning June 19, 2025.

The CDBG proposed projects for the FY 2025, (July1, 2025 - June 30, 2026) will fund public service program allocations to three (3) Food Pantries in Penn Hills, the Western Penn Hills Community Action Youth Employment Program, Ruth's Way, and a Housing Counseling Program for administrative costs for the Homebuyers Assistance Program. Other projects to be funded the Senior Aid Grant Program, the Housing Rehabilitation Loan Program, the Senior Services Center Handrail Program, the Demolition Program, the Street Reconstruction Program, Accessible Building Improvements and improvements to the Senior Service Center, the Wm. McKinley Community Center, the Multi-Purpose Center and the YBMKQ Community Center, (formerly the Lincoln Park Community Center).

As you know, the first public hearing for the discussion of Penn Hills Community Development Block Grant, (CDBG), Program and the HOME Investment Partnerships Program was held at your March 27, 2025, Planning Commission Meeting.

Input was received from residents, stakeholders, community groups and colleagues concerning the needs of the residents of the Municipality of Penn Hills and the use of CDBG and HOME funds to address those needs over the next five (5) years and the FY 2025 CDBG funding was also discussed. There were requests for funding for the upcoming CDBG FY 2025, July 1, 2025, to June 30, 2025. HUD CDBG regulations only allow public services to be 15% of the annual budget and the current funding rate is at 14.1% which would mean that if Penn Hills were to fund another public service organization, we would have to reduce the funding of the current subrecipients and there is no reason to do that because the programs that are currently being provided provide essential services to Penn Hills residents. A copy of the minutes from the meeting are enclosed for your information.

We are required to have two (2) public hearings and the final adoption a year.

We received from HUD an increase in funding in the amount of \$7,000.

Several non-profit groups requested funding at the 1st public hearing held on 3/27/2025. To fund them we must take funds from other recipients, which is not fair to them, and the service we provide for the residents. We have the same programs as last year refer to "Attachment A" budget proposal in your packet.

The lights went out in the building during the meeting due to the rainstorm outside.

The Lincoln Park Multi-Purpose Center has a Daycare in the building and rents the halls, fields and park pavilions for events.

The demolition of houses is done in conjunction with the Code Enforcement & Planning Departments, and complaints from the residents.

YBMKQ ask for more funds but is happy with the \$15,000 they will receive.

Restrooms & gym renovations, the Engineer and the Planning Dept will coordinate.

Greg Swatchick of 648 Gramac Ln. – commented on managing and maintaining the fund, five (5) year plan.

Emergency repairs – Penn Hills Council.

FY 2025, YEAR 51 next step is to go before the Mayor & Council at the July 2025 meeting.

A motion was made by Ms. King to adjourn the meeting.

The motion was seconded by Dr. Kincaid.

The meeting was adjourned @ 8:10 P. M. Planning Dept

**Penn Hills Municipality
Allegheny County, Pennsylvania**

Ordinance No. 2707 of 2025

AN ORDINANCE OF THE MAYOR AND COUNCIL OF PENN HILLS,
ALLEGHENY COUNTY, PENNSYLVANIA, ESTABLISHING A VOLUNTEER
SERVICE CREDIT PROGRAM; ENACTING TAX CREDITS
FOR VOLUNTEER MEMBERS OF VOLUNTEER FIRE COMPANIES AND
NONPROFIT EMERGENCY MEDICAL SERVICE AGENCY; AND
ESTABLISHING ADMINISTRATIVE PROCEDURES AND APPEALS

SECTION 1. DEFINITIONS.

The following words and phrases when used in this ordinance shall have the meanings given to them in this section unless the context clearly indicates otherwise.

"Active Volunteer." A volunteer for a volunteer fire company or nonprofit emergency medical service agency listed under Section 2(c) who has complied with, and is certified under, the Volunteer Service Credit Program.

"Earned Income Tax." A tax on earned income and net profits levied under Chapter 3 of the act of December 31, 1965 (P.L.1257, No.511), known as The Local Tax Enabling Act.

"Eligibility Period." The timeframe when volunteers may earn credit under the Volunteer Service Credit Program.

"Emergency Responder." A volunteer who responds to an emergency call with one of the entities listed under Section 2(c).

"Emergency Response Call." Any emergency call to which a volunteer responds, including travel directly from and to a volunteer's home, place of business or other place where he/she shall have been when the call was received.

"Qualified Real Property." A residential real property owned and occupied as the domicile of an active volunteer.

"Volunteer." A member of a volunteer fire company or a nonprofit emergency medical service agency.

SECTION 2. VOLUNTEER SERVICE CREDIT PROGRAM.

A) Establishment. Penn Hills Municipality hereby establishes a Volunteer Service Credit Program. The goal of the program is to encourage membership and service in the community's volunteer fire companies and nonprofit emergency medical service agencies.

B) Program Criteria. The Board shall establish, by resolution, the annual criteria that must be met to qualify for credits under the program based on the following:

- (1) The number of emergency response calls to which a volunteer responds.
- (2) The level of training and participation in formal training and drills for a volunteer.
- (3) The total amount of time expended by a volunteer on administrative and other support services, including but not limited to:
 - (i) fundraising
 - (ii) providing facility or equipment maintenance
 - (iii) financial bookkeeping
- (4) The involvement in other events or projects that aid the financial viability, emergency response or operational readiness of a volunteer fire company or a nonprofit emergency medical service agency.
- (5) The total number of years the volunteer has served.

C) Eligible Entities. The Volunteer Service Credit Program is available to residents of the township who are volunteers of the following volunteer fire companies and nonprofit emergency medical service agencies that provide service to Penn Hills Municipality:

PENN HILLS VFD #1 (221) (Lincoln Park) 7520 Mt Carmel Road Pittsburgh, PA 15235

PENN HILLS VFD #2 (222) (Rosedale) 5806 Verona Road Verona, PA 15147

PENN HILLS VFD #3 (223) (N. Bessemer) 1701 Leechburg Rd Pittsburgh, 15235

PENN HILLS VFD #4 (224) (Point Breeze) 1002 Center Ave Verona PA 15147

PENN HILLS VFD #5 (225) (Thad Stevens) Robinson Blvd Pittsburgh, PA 15235

PENN HILLS VFD #7 (227) (Universal) 2240 Main Street Pittsburgh, PA 15235

- D) Eligibility Period. A volunteer must meet the minimum criteria, set by resolution under this section, during the eligibility period to qualify for the tax credits established under Section 3.

- (1) For 2025, the eligibility period under the Volunteer Service Credit Program shall run from January 1, 2025, until December 1, 2025. [Note: *The end date shall be more than 45 days before the tax bills are sent.*]
 - (2) For 2025, and each subsequent year thereafter, the eligibility period shall run from January 1st until December 1st.
- E) Recordkeeping. The chief of each volunteer fire company or the supervisor of the nonprofit emergency medical service agency listed under Section 2(c) shall keep specific records of each volunteer's activities in a service log to establish credits under the Volunteer Service Credit Program. Service logs shall be subject to review by the Board of Supervisors, the State Fire Commissioner and the State Auditor General. The chief, or supervisor, shall annually transmit to the Township a notarized eligibility list of all volunteers that have met the minimum criteria for the Volunteer Service Credit Program. The notarized eligibility list shall be transmitted to the Township no later than November 1 of each year. The chief or supervisor shall post the notarized eligibility list in an accessible area of the volunteer agency's facilities. [Note: *Act 172 states the eligibility list must be transmitted to the township no later than 45 days before the tax notice is sent. Tax notices could be sent as early as January 15th.*]
- F) Application. Volunteers that have met the minimum criteria of the Volunteer Service Credit Program shall sign and submit an application for certification to their chief or supervisor. The chief or supervisor shall sign the application if the volunteer has met the minimum criteria of the Volunteer Service Credit Program, and forward it to the township secretary. Applications shall not be accepted by the township after April 1st of each year.
- G) Municipal Review. The township secretary shall review the applications for credit under the Volunteer Service Credit Program and shall cross reference them with the notarized eligibility list. The Board of Supervisors shall approve all applicants that are on the notarized eligibility list. All applicants approved by the Board of Supervisors shall be issued a tax credit certificate by the Township Secretary.
- H) Official Tax Credit Register. The Township shall keep an official Tax Credit Register of all active volunteers that were issued tax credit certificates. The township secretary shall issue updates, as needed, of the official Tax Credit Register to the following:
- (1) Board of Supervisors;
 - (2) Chief of the volunteer fire company
 - (3) Chief or supervisor of the nonprofit emergency medical services agency

(4) Tax officer for the township Tax Collection District **[Note: *If Earned Income Tax Credit is enacted***

l) Injured Volunteers.

(1) An emergency responder that is injured during an emergency response call may be eligible for future tax credits. The injury must have occurred while responding to, participating in, or returning from an emergency response call with one of the entities listed under Section 2(c).

(2) An injured emergency responder shall provide documentation from a licensed physician with the application required under Section 2 stating that their injury prevents them from performing duties to qualify as an active volunteer. In such a case, the injured emergency responder shall be deemed an active volunteer for that tax year.

(3) An injured emergency responder shall annually submit the application required under Section 2, along with updated documentation from a licensed physician stating that the injury still exists and prevents them from qualifying as an active volunteer. The injured emergency responder shall again be deemed an active volunteer for that tax year. An injured emergency responder shall only be deemed an active volunteer for a maximum of five consecutive tax years.

SECTION 3. EARNED INCOME TAX CREDIT.

A) **Tax Credit.** Each active volunteer who has been certified under the Municipality of Penn Hills Volunteer Service Credit Program shall be eligible to receive a tax credit of up to \$250 of the Earned Income Tax levied by the municipality. When an active volunteer's earned income tax liability is less than the amount of the tax credit, the tax credit shall equal the individual's tax liability.

B) Claim.

(1) An active volunteer with a tax credit certificate may file a claim for the tax credit on their township earned income tax liability. When filing a final return for the preceding calendar year with the tax officer for the Allegheny Southeast Tax Collection District.

B) Rejection of Tax Credit Claim.

(1) The tax officer shall reject a claim for a tax credit if the taxpayer is not on the official Tax Credit Register issued by the township secretary.

(2) If the tax officer rejects the claim, the taxpayer shall be notified in writing of the decision. The notice shall include the reasons for the rejection and provide the method of appealing the decision pursuant to Section 5.

(3) Taxpayers shall have 30 days to appeal the decision of the tax officer.

SECTION 4. REAL PROPERTY TAX CREDIT.

A) Tax Credit. Each active volunteer who does not qualify under §3, but who is an Emergency Responder, and who has been certified under Municipality of Penn Hills Volunteer Service Credit Program shall be eligible to receive a real property tax credit of \$250

B) Claim.

(1) An active volunteer with a tax credit certificate may file a claim for the tax credit on their qualified real property tax liability for the township's real estate tax levy. The tax credit shall be administered as a refund by the Municipal Finance office. An active volunteer shall file the following with the Municipality

(i) A true and correct receipt from the township real estate tax collector of the paid township real property taxes for the tax year which the claim is being filed.

(ii) The tax credit certificate.

(iii) Photo identification.

(iv) Documentation that the tax paid was for qualified real property as defined in this ordinance.

(2) If the active volunteer provides all documents required under this subsection and is otherwise not eligible for a wage tax credit, then the Municipality shall issue a property tax refund to the active volunteer.

C) Rejection of the Tax Credit Claim.

(1) The township secretary shall reject the claim for a township real property tax credit if the taxpayer fails to provide the documents required under subsection (B)(I).

(2) If the township secretaryy rejects the claim, the taxpayer shall be notified in writing of the decision. The notice shall include the reasons for the rejection and provide the method of appealing the decision pursuant to Section 5.

(3) Taxpayers shall have 30 days to appeal the decision of the township secretary.

SECTION 5. APPEALS.

A) Earned Income Tax Credit Appeals.

(1) Any taxpayer aggrieved by a decision under Section 3 shall have a right to appeal said decision.

(2) A taxpayer shall have 30 days to appeal a decision or rejection of claim.

(3) All appeals of decisions under Section 3 shall follow the provisions of the Act of May 5, 1998, P.L.30 1, No. 50, known as the Local Taxpayers Bill of Rights.

(4) [Note: Reference the procedure identified by the township's Local Taxpayer Bill of Rights ordinance]

B) Real Property Tax Credit Appeals.

(1) Any taxpayer aggrieved by a decision under Section 4 shall have a right to appeal said decision.

(2) A taxpayer shall have 30 days to appeal a decision or rejection of claim.

(3) All appeals under Section 4 shall follow the provisions of 2 Pa.C.S. Chapter 5, Subchapter B (relating to practice and procedure of local agencies), and 2 Pa.C.S. Chapter 7, Subchapter B (relating to judicial review of local agency action), also known as the "Local Agency Law."

SECTION 6. SEVERABILITY.

In the event that any provision, section, sentence, clause, or part of this Ordinance is held to be invalid, such invalidity shall not affect or impair any remaining provision, section, sentence, clause or part of the Ordinance, it being the intent of the Municipality of Penn Hills that such remainder shall be and shall remain in full force and effect and for this purpose the provisions of this Ordinance are hereby declared to be severable.

SECTION 7. EFFECTIVE DATE.

This ordinance shall be effective July 21, 2025

By:

Pauline Calabrese, Esq.
Mayor

Date

ATTEST:

Scott Andrejchak, Esq.
Municipal Manager

Date