

BUDGET WORKSHOP #3
COUNCILMAN PACKARD
MONDAY, OCTOBER 13, 2025 6:00 PM

AGENDA

1. Streets, Engineering and Infrastructure (W.Pascale)
 - a. 408.000 Engineering
 - b. 430.000 Public Works
 - c. 433.000 Highway Signals
 - d. 434.000 Street Lighting
 - e. 438.000 Highway Maintenance
2. Safety – (L.Nelson, B.Jackson)
 - a. 411.000 Fire
 - b. 410.000 Police
 - c. 415.000 Emergency Management Coordinator
2. Additional Funds
 - a. Sewer Fund Budget
 - b. Fire Truck Fund
 - c. Capital Funds
 - d. Health & Sanitation Fund
 - e. Other Items