FINANCE MEETING AND
BUDGET WORKSHOP #6
NOVEMBER 12, 2026, 2026, 6:00 PM
COUNCILPERSON DAVIDSON

AGENDA

FINANCE COMMITTEE

1. List of Bills, Budget and Tax Collector Reports submitted for review.
2. Liquid Fuels Audits for 2024 and 2026.
3. Allegheny County Family Leave
4. PRT 2026-2027 Bridge Salting Agreement
5. Ben Avon Heights Salting (2026-2027) and Public Works (2027) Agreements
6. Final Invoice for Phase II COA Part 1
7. AFVD Tire Quotes
8. LSSE Updated
   i. DCNR Possibility for tree removal on Spruce Run
   ii. Researching COSTAR Roofers for Library
9. New Business

BUDGET WORKSHOP #6

1. Finalize all General Fund Budget for advertising.
   a. Address all items noted from previous Budget Workshops Meetings
   b. Motion to advertise at November Council Meeting
   c. Motion to approve 2027 Budget at December Council Meeting

2. Other Funds
   a. Health & Sanitation
   b. Sewage Surcharge
   c. Fire Truck Fund
   d. Budgetary Reserve
   e. Highway Aid
   f. Capital Improvements

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