

**COOLBAUGH TOWNSHIP
MUNICIPAL CENTER**

5520 MUNICIPAL DRIVE, TOBYHANNA, PA. 18466

(570) 894-8490 * FAX (570) 894-8413

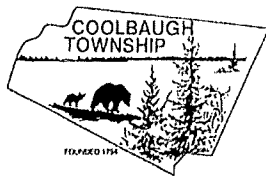
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COOLBAUGH TOWNSHIP BOARD OF SUPERVISORS

Work Session Agenda

July 21, 2026, 6:00PM

1. Discussion on Solar Panels in Industrial Zone-1180 Corporate Center Drive/Messer
2. Public Input



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**COOLBAUGH TOWNSHIP BOARD OF SUPERVISORS
REGULAR MEETING AGENDA
July 21, 2026**

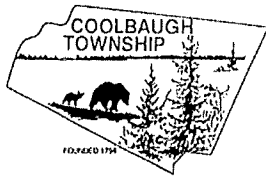
Roll Call

BOARD OF SUPERVISORS

____ B. Weimer ____ A. Ruiz-Smith ____ C. Colgan ____ L. Kelly ____ C. Rogan
____ Solicitor Armstrong ____ E. Masker

Public input will be considered at the beginning of the meeting agenda. The public will be given an opportunity to speak on each agenda item. When speaking please state your name and the city or community that you reside in.

1. Public Input
2. Approval of minutes / notes:
 - July 7, 2026- Regular Meeting Minutes
3. Monthly/ Quarterly Reports
 - Pocono Mountain Regional Police Report
 - Pocono Mountain Regional EMS Report
 - Coolbaugh Township Volunteer Fire Company
 - Gouldsboro Volunteer Fire Company
 - Pocono Summit Volunteer Fire Company
 - Thornhurst Volunteer Fire and Rescue
 - Pocono Mountain Public Library
4. Codes, Zoning and STR Report
5. Dangerous Structure Report
6. Upcoming Zoning Hearing Board Hearing- 7693 Shore Line Drive, Arrowhead Lake; Property Owner: Kim Moore
7. Pocono Mountain Regional EMS- Regional Round Up Table Sponsorship



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8. Acceptance of Resignation – Kyle Chergosky, effective 07/08/2026.
9. Authorization to Advertise Vacancy – DPW – CDL Class A/B
10. Acceptance of Dave Pope’s Resignation from Planning Commission effective July 14, 2026 and Authorize Advertising the Vacancy
11. Controller Report
12. Current obligations
 - General Fund \$ 128,974.15
 - Coolbaugh Twp. VFC \$ 336,564.37
 - Sewer Fund \$ 15,329.98
 - Escrow Fund \$ 7,595.88
 - Total Disbursements \$ 488,464.38**
13. Business Manager Comments/Updates
14. Solicitor Armstrong Comments/Updates
15. Board of Supervisors Executive Sessions
16. Adjournment

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COOLBAUGH TOWNSHIP BOARD OF SUPERVISORS

Work Session Minutes

July 7, 2026, 6:00pm

Board Members present:

William Weimer , Alma I. Ruiz-Smith, Clare Colgan, Lynn Kelly and Cara Rogan (via phone)

Board Members absent:

None

Staff present:

Patrick Armstrong, Solicitor, Erin Masker, Township Secretary, Meredith Eilber, Business Manager, and Lourdes Aponte, Zoning Officer

Staff absent:

None

Discussion on Appraisal Report for 489 Route 196 (Latzanich Property)

The Board reviewed the Route 196 parcel that had been appraised to evaluate possible township acquisition as open space. The Township appraisal came in at \$260,000, while the property owner's appraisal was \$330,000.

Solicitor Armstrong explained that under applicable statutes, the Township may not offer more than the average of the two appraisals, may offer less than the Township's appraisal, and may not exceed that averaged value for a purchase price.

Mr. Weimer stated that the real estate market has significantly increased in value compared to twenty years ago, but discussed the wetlands that are believed to be on the property which would decrease the amount of developable land although the appraisal showed no explicit wetlands call-out, despite prior requests, and members queried whether a formal wetlands or environmental study would be required beyond the appraisal. Other mapping previously reviewed suggested that roughly half the rear of the property could be wetlands and that much of the area lies under or near power lines and downhill from Pocono Farms, raising questions about drainage and environmental conditions.

During discussion, Ms. Ruiz-Smith suggested "ballpark" price of \$100,000 as a possible starting point, with acknowledgement that such an offer might be viewed as low by the owner but that any developer would likely negotiate pricing downward based on development constraints.

Ms. Rogan stated that there is a visible motorized-vehicle path from a neighboring property across the site, suggesting regular traffic at some point and prompting questions about any impact on soil or subsurface conditions. Aerial images showing loops and tracks beneath the power lines and an apparent swampy area or pond with a stream passing through, reinforcing the perception of wet conditions and possible environmental constraints.

Solicitor Armstrong stated that before any agreement of sale is finalized, the Township could condition closing on Phase I environmental review (document-based) and, if indicated, Phase II testing to address soil and contamination concerns, including motorized vehicle activity observed on aerial imagery.

He suggested that the Board could first communicate its concerns about valuation and development limits to the property owner without making a formal offer. If the owner is interested, the Township could explore a tentative ballpark value and consider entering into an agreement of sale conditioned on satisfactory environmental review, with any detailed negotiation and environmental due diligence handled in executive session and then brought back to the Board for further action as needed. Ms. Eilber will reach out to the property owner, keeping the Board in the loop.

Public Comment

- No public comment was heard.

Work Session ended at 6:12pm.

Coolbaugh Township Board of Supervisors

Regular Meeting Minutes

July 7, 2026

The meeting was called to order by Mr. Weimer at 6:12pm at the Coolbaugh Township Municipal Center located at 5520 Municipal Drive, Tobyhanna, PA.

Board Members Present:

William Weimer, Alma I. Ruiz-Smith, Clare Colgan, Lynn Kelly and Cara Rogan (via phone)

Board Members Absent:

None

Staff Present:

Erin Masker, Township Secretary; Patrick Armstrong, Solicitor; Meredith Eilber, Business Manager and Lourdes Aponte, Zoning Officer

Staff Absent:

None

Announcements

Mr. Weimer announced that public input would be considered at the beginning of the meeting for non-agenda items, that the public would be given an opportunity to speak on each agenda item, and that speakers should state their name and the city or community in which they reside.

1. Public Input

- Janice Smith-Hughes thanked the Board, the staff and everyone involved in the PA250 Neighborhood Night Out. She stated that the event was a success for both children and adults and specifically praised the scavenger hunt, music, fireworks, and food.

2. Approval of Minutes / Notes

Ms. Ruiz-Smith made a motion seconded by Ms. Colgan to approve the June 16, 2026 regular meeting minutes as presented.

- **Discussion:** None.
- **Vote:** All in favor, motion passes.

3. Awarding of the Bid for the Coolbaugh Township Wastewater Treatment Plant Inflow Pump Station Repairs

The Board reviewed bids for the wastewater treatment plant inflow pump station repairs. The apparent low bid was identified in the transcript as Pioneer Construction in the amount of \$317,083.00, with other bids from James O'Hara at \$346,000.00 and Linde Lee Corporation at \$436,000.75.

Mr. Weimer made a motion seconded by Ms. Ruiz-Smith to approve Pioneer Construction for the wastewater treatment plant inflow pump station repairs in the amount of \$317,083.00.

- **Discussion:** . Discussion also noted that the funding source included American Rescue Plan funds.
- **Vote:** All in favor, motion passes.

4. PennDOT Traffic Signal Maintenance Agreement / Authorized Signer Resolution No. 12-2026

Solicitor Armstrong explained that PennDOT had again requested the Township enter into the traffic signal maintenance agreement and noted that the agreement treats traffic signals permitted by PennDOT within the Township as Township traffic signals for maintenance purposes.

Discussion included the Township's current maintenance practices, developer agreements tied to PennDOT permits, future signal requests, traffic studies, timing adjustments, and the Township's role as permit applicant for traffic signal-related improvements.

Mr. Weimer made a motion seconded by Ms. Colgan to approve Resolution No. 12-2026:

PennDOT Traffic Signal Maintenance Agreement and Authorized Signer.

- **Discussion:** Ms. Rogan stated on the record that she would abstain due to employment with PennDOT. J. Miller expressed concerns with confusing traffic movements near Route 196 and Wildflower by Carriage Square and requested that the signage in that area be reviewed.
- **Vote:** 4-0-1, Motion passes. (Ms. Rogan abstained).

5. Consideration of Entering an Employee Team into the COG Golf Outing on August 20, 2026

Ms. Kelly made a motion second by Ms. Ruiz-Smith to enter a team comprised of staff into the COG Charity Golf Outing on August 20, 2026 at the cost of \$300.00.

- **Discussion:** Ms. Ruiz-Smith stated that the township already supports local organizations through donations and would rather see the money be put toward purchasing a table at the PMREMS Regional Roundup. She stated that she doesn't know what COG does for us as a municipality. Ms. Kelly stated that our employees that represent us on COG put in a great deal of work and stated that she would like to see the township enter a team into the annual charity golf outing which raises money for local organizations in the county. Ms. Masker stated that COG does bidding for multiple items that the Township uses including but not limited to line painting, salt, antiskid and guide rail. Being a part of COG allows us to obtain a more competitive cost for these items. They also invite in speakers and stated that if the Board has any requests or has any speakers that they would like to present at COG, she is more than happy to assist with scheduling. Discussion took place on the Regional Roundup which costs \$750.00 per table of 10; Mr. Weimer asked that this be put on the next meeting agenda for consideration.
- **Vote:** All in favor, motion passes.

6. Parks and Recreation Recommendation of Park Usage for Bike for Chai

Ms. Colgan made a motion second by Ms. Kelly to Approve the Park Usage Request for Bike for Chai on July 29th from 8am-12pm.

- **Discussion:** Ms. Ruiz-Smith asked if they would require DPW for the event and was advised that they do not.
- **Vote:** All in favor, motion passes.

7. Resolution #11-2026 Authorizing the Submission of MTF/ DCED Grant Application- Main Street (State Route 4008) Revitalization Project- Phase 1

Ms. Ruiz-Smith made a motion seconded by Ms. Colgan to Approve Resolution #11-2026 Authorizing the Submission of MTF/ DCED Grant Application- Main Street (State Route 4008) Revitalization Project- Phase 1

- **Discussion:** None.
- **Vote:** 4-0-1, motion passes. (Ms. Rogan abstained)

8. Tobyhanna Township- Regional Planning Letter and Representatives

The Board discussed appointing representatives for regional planning work related to updating the Regional Comprehensive Plan originally adopted in 2005. Ms. Ruiz-Smith and Ms. Kelly each expressed interest in serving in that role.

Mr. Weimer made a motion seconded by Ms. Colgan to approve Alma I. Ruiz-Smith and Lynn Kelly to represent Coolbaugh Township in the regional planning process.

- **Discussion:** Mr. Weimer thanked both representatives for their willingness to participate in the process.
- **Vote:** All in favor, motion passes.

9. Coolbaugh Township Volunteer Fire Company Request for Release of Tax Funds in the Amount of \$336,564.37

Ms. Kelly made a motion seconded by Ms. Ruiz-Smith to release tax funds to the Coolbaugh Township Volunteer Fire Company in the amount of \$336,564.37.

- **Discussion:** None.
- **Vote:** 4-0-1, motion passes. (Mr. Weimer abstained)

10. Current Obligations

• General Fund:	\$ 522,929.80
• Sewer Fund:	\$ 23,300.85
• Escrow Fund:	<u>\$ 5,888.78</u>
Total Disbursements:	\$ 552,119.43

Ms. Colgan made a motion seconded by Ms. Ruiz-Smith to approve payment of the current obligations in the amount of \$552,119.43.

- **Discussion:** None.
- **Vote:** All in favor, motion passes.

11. Business Manager Comments / Updates

- Ms. Eilber thanked the Board and the community for their support of the Neighborhood Night Out event and stated that, based on remaining materials, attendance was estimated at over 500 people despite weather concerns. She noted that the fireworks and band appeared to be major draws and stated that feedback would be gathered for future event planning, including lighting and exit considerations.
- Ms. Eilber stated that some drawstring bags remained from the event and asked for Board approval to donate the leftover items to summer camps or similar community programs. She

also asked whether leftover food could be used by staff for a cookout, with notice to be provided if a longer lunch period were scheduled for that purpose. The Board agreed.

- Ms. Eilber also reported that the Mount Pocono Municipal Authority had reached out about coordinating more closely with the Township regarding proposed development matters involving the Township and indicated that the Board could consider whether to invite the authority to a work session or other meeting format.
- Ms. Eilber requested executive session following the meeting for Personnel.

12. Solicitor Comments / Updates

Solicitor Armstrong requested an executive session following the meeting for Legal/Litigation/Real Estate

13. Board of Supervisor- Executive Sessions

- After: Tuesday, July 7, 2026 from 7:00pm-7:44pm Re: Legal/Litigation, Real Estate and Personnel

14. Adjournment

Ms. Colgan made a motion seconded by Ms. Ruiz-Smith to adjourn the meeting at 6:55pm.

- **Vote:** All in favor, motion passes.

Meetings are held at the Coolbaugh Township Municipal Building, 5520 Municipal Drive, Tobyhanna.

Next Regular Board Meeting: Tuesday July 21, 2026 at 6:00pm.

Submitted by _____ Date _____
Erin Masker, Township Secretary

Witnessed by _____ Date _____
William Weimer, Chairman

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TOWNSHIP MONTHLY ACTIVITY REPORT
POCONO MOUNTAIN REGIONAL EMS
June 2026 Dispatch Report

TOTAL RESPONSE VOLUME						
MUNICIPALITY	CURENT YEAR		LAST YEAR		PERCENTAGE CHANGE	
	MONTH	YR TO DATE	MONTH	YR TO DATE	MONTH	YR TO DATE
BARRETT TWP	44	254	43	298	2.33%	-14.8%
COOLBAUGH TWP	270	1627	218	1343	23.85%	21.1%
MT POCONO BORO	74	360	75	390	-1.33%	-7.7%
PARADISE TWP	56	282	40	237	40.00%	19.0%
PRICE TWP	31	137	20	165	55.00%	-17.0%
TOBYHANNA TWP	125	679	120	714	4.17%	-4.9%
TUNKHANNOCK TWP	27	189	35	177	-22.86%	6.8%
TOTALS - INSIDE SERVICE AREA	627	3528	551	3324	13.8%	6.1%
Outside Primary SVC Area						
CHESTNUT HILL TWP	1	7	1	11	0%	-36.4%
EAST STROUDSBURG	0	4	1	5	-100%	-20.0%
HAMILTON/ROSS	0	1	1	3	-100%	-66.7%
POCONO TWP	22	234	36	141	-39%	66.0%
LEMAN	0	0	0	0		
JACKSON TWP	1	13	1	12	0%	8.3%
PIKE COUNTY/WAYNE	2	10	0	11		-9.1%
POLK TWP	0	1	0	1		0.0%
MIDDLE SMITHFIELD TWP.	0	5	3	17	-100%	-70.6%
STROUDSBURG BORO/DEL/GAP	1	12	2	22	-50%	-45.5%
OUTSIDE MONROE CO	1	5	1	14	0%	-64.3%
TOTAL OUTSIDE PRIMARY AREA	28	292	46	237	-39%	23.2%
GRAND TOTAL	655	3820	597	3561	9.72%	7.27%
NON-EMERG TRANSPORTS	50	357	77	434	-35%	-17.7%

FOR STATION 8 LVHN 4/4

CALLS COVER BY OTHER AGENCIES

CALLS COVERED BY	CURENT YEAR		LAST YEAR		PERCENTAGE CHANGE	
	MONTH	YR TO DATE	MONTH	YR TO DATE	MONTH	YR TO DATE
LAKE HARMONY/CARBON	0	1	0	4		-75.0%
BUSHKILL/MARSHALLS/LEMAN	11	36	7	34	57%	5.9%
LVHN / WINDGAP	7	34	6	38	17%	-10.5%
ST LUKES	23	108	10	111	130%	-2.7%
SUBURBAN	10	35	4	32	150%	9.4%
LACKAWANA/LUZERNE/GOULDS	1	1	0	2		-50.0%
TAD/ VMAC	0	25	4	35	-100%	-28.6%
GRAND TOTAL	52	240	31	256	67.74%	-6.25%

ALS ASSIST TO OTHER AGENCIES

UNITS RECEIVING ASSIST	CURENT YEAR		LAST YEAR		PERCENTAGE CHANGE	
	MONTH	YR TO DATE	MONTH	YR TO DATE	MONTH	YR TO DATE
BUSHKILL AMBULANCE	0	3	0	1		200.0%
ST LUKES	0	7	1	3	-100%	133.3%
GOULDSBORO	0	0	0	0		
LAKE HARMONY/PENN/WHITE H	0	1	0	0		
MARSHALL CREEK STATION 5	0	0	1	4	-100%	-100.0%
NEWFOUNDLAND/TAFTON/LACK	1	3	0	4		-25.0%
PROMISE LAND /HAMLIN/HEM	0	0	0	0		
TAD/ VMAC	0	5	1	10	-100%	-50.0%
LVHN /WIND GAP BLS/SUBURBAN	0	0	1	4	-100%	-100.0%
GRAND TOTAL	1	19	4	26	-75.00%	-26.92%

ALS ASSIST RECEIVED FROM OTHER AGENCIES

UNITS PROVIDING ASSIST	CURENT YEAR		LAST YEAR		PERCENTAGE CHANGE	
	MONTH	YR TO DATE	MONTH	YR TO DATE	MONTH	YR TO DATE
ST LUKES	6	17	1	8	500%	112.5%
LVHN	1	3	1	3	0%	0.0%
SUBURBAN ALS	1	1	0	3		-66.7%
GRAND TOTAL	8	21	2	14	300.00%	50.00%

Fire Company: **Gouldsboro Vol Fire Co**

Month: June 2026

Total Monthly Calls: 14

Total Calls YTD: 80

Total dispatched in Coolbaugh MTD: 2

Total dispatched in Coolbaugh YTD: 13

Total Mutual Aid Calls to Other Townships: 4

Total Man Hours (Calls) Month: 82

Total Man Hours (Calls) YTD: 362.75

Training Hours Month: 198

Training Hours YTD: 636.5

Total Man Hours Business Month: 492

Total Man Hours Business YTD: 2957.5

Total Hours MTD: 772

Total Hours YTD: 3956.75

Monthly Call Breakdown Report

Call Type	# per Month
Automatic Alarm	
Dwelling Fire	1
Fire, other	
Extrication	
Hazmat	1
Lift Assist/EMS Assist/ Medivac Landing	
Mutual Aide	4
CO Alarm/Investigation	3
Odor Investigation - remove smoke	
Structure (Commercial) Fire	
Traffic Control Only	1
Vegetation (Brush) Fire	1
Vehicle Accident	1
Vehicle Fire	
Wires Down/ Tree on Wires/ Tree Across Road	2
Special Type of incident	
Total Calls per Month	14

Average #firefighters per call: 6

Please submit monthly call reports via mail, email or fax:

Coolbaugh Township Municipal Building

Attn: Erin Masker

5520 Municipal Drive

Tobyhanna, PA 18466

Email: emasker@coolbaughtwp.org

Fax: 570-894-8413

Monthly report due by the Wednesday before the meeting.

Fire Company: **Gouldsboro Vol Fire Co**

Month: April-June 2026

Total Quarter Calls: 43

Total Calls YTD: 80

Total dispatched in Coolbaugh QTD: 5

Total dispatched in Coolbaugh YTD: 13

Total Mutual Aid Calls to Other Townships: 10

Total Man Hours (Calls) QTD 235.75

Total Man Hours (Calls) YTD: 362.75

Training Hours QTD 502.5

Training Hours YTD: 636.5

Total Man Hours Business QTD 1248

Total Man Hours Business YTD: 2957.5

Total Hours QTD: 1986.25

Total Hours YTD: 3956.75

Monthly Call Breakdown Report

Call Type	# per Month
Automatic Alarm	4
Dwelling Fire	6
Fire, other	1
Extrication	1
Hazmat	2
Lift Assist/EMS Assist/ Medivac Landing	3
Mutual Aide	10
CO Alarm/Investigation	3
Odor Investigation - remove smoke	
Structure (Commercial) Fire	
Traffic Control Only	1
Vegetation (Brush) Fire	3
Vehicle Accident	2
Vehicle Fire	
Wires Down/ Tree on Wires/ Tree Across Road	6
Special Type of incident	1
Total Calls per Month	43

Average #firefighters per call: 5.7

Please submit monthly call reports via mail, email or fax:

Coolbaugh Township Municipal Building

Attn: Erin Masker

5520 Municipal Drive

Tobyhanna, PA 18466

Email: emasker@coolbaughtwp.org

Fax: 570-894-8413

Monthly report due by the Wednesday before the meeting.

**COOLBAUGH TOWNSHIP
QUARTERLY VOLUNTEER HOURS REPORT
THORNHURST VOLUNTEER FIRE & RESCUE COMPANY**

Dates covered in report: 4/1/26 to 6/30/26

Calls Dispatched in Coolbaugh Twp. 4

Calls Dispatched in Coolbaugh YTD: 4

Total Quarterly Calls: 23

Total Calls YTD: 37

Total VH Calls: 222.5

Total VH Calls YTD: 398.0

Fire Police Traffic Control: 8

Fire Police Traffic Control YTD: 14

Fire Police Call VH: 49.0

Fire Police Call VH YTD: 85.0

Total VH Training: 438.5

Total VH Training YTD: 698.0

Total VH Business: 977.5

Total Business VH YTD: 1,916.0

TOTAL 2nd Quarter VH: 1,687.5

TOTAL 2nd Qtr. VH YTD: 2,997.0

Quarterly Call Type:

Average Firefighters per Call: 5

Automatic Fire Alarms: 2

Assist Other Stations: 2

CO Alarms: 1

EMS/Lift Assist: 3

LZ: 1

MVA: 2

MVA with Pole Shear: 1

Odor/Smoke Investigation: 1

Propane Tank Leak: 1

Search: 1

Stove Fire: 1

Structure Fire Assist: 2

Trees on wires/in road: 4

Other Incident: unattended camp fire: 1

Fire Police Traffic Control: 8

Calls Quarter: 8

Quarter VH Calls: 49.0

Traffic Control YTD: 14

VH Traffic Control YTD: 85.0

TOTAL: 23

**THORNHURST VOLUNTEER FIRE & RESCUE COMPANY
BUSINESS VOLUNTEER HOURS 2ND QUARTER 2026**

Meetings:

Auxiliary Monthly Business Meetings:	45.0 VH
Fire Monthly Business Meetings:	45.0 VH
Thornhurst Supervisors Meetings:	6.0 VH
Tobyhanna Twp Meetings Quarterly:	1.5 VH
Clifton Twp Meeting Quarterly:	1.5 VH
Meeting with Sen. Rosemary Brown:	6.0 VH
Mutual Aid Meeting:	7.5 VH
TOTAL:	114 VH

Fundraising:

Boot Drive:	48.0 VH
Night at Races:	101.0 VH
Cash Bingo:	42.0 VH
Shop for Purse Bingo:	8.0 VH
Tech & Tool Bingo:	208 VH
Fill Pool:	9.0 VH
House Committee:	9.0 VH
Honor Guard:	4.0 VH
Secretary:	44.0 VH
Treasurer:	56 VH

Community:

Public Service Call:	2.0 VH
NP School Drunk Driving Students:	6.0 VH
NP School Senior Day:	12.0 VH
Gouldsboro Parade:	5.0 VH
Jefferson Parade:	14.0 VH
TOTAL:	39 VH

Equipment Maintenance:	295.5 VH
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TOTAL BUSINESS VOLUNTEER HOURS 2nd QUARTER: 977.5 VH

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Coolbaugh Township

5520 Municipal Drive
Tobyhanna PA 18466
Phone: 570-894-8490



Permits by Type and Status 01/01/2026 to 06/30/2026

Permit Type	Submitted	Assigned	Pending	Active	Complete	Canceled	Denied
911 Code Citation	0	0	0	10	5	0	0
Alarm Permit	0	0	1	40	7	0	0
Board of Supervisors Hearing Request	1	0	0	0	0	0	0
Driveway Permit	0	0	0	11	1	0	0
Establish a Business	0	1	3	6	0	0	0
Field/Pavilion Use Request	0	0	5	11	0	0	0
Final Zoning Certificate Application	0	7	0	0	4	0	0
Land Development Permit	5	0	0	4	0	0	0
Recycling Permit	2	0	0	456	26	0	0
Road Occupancy Permit	0	0	0	3	0	0	0
Sewage Permit	0	25	11	7	7	0	0
Sewage Pumping Report Permit	0	0	0	368	4	0	0
Sewage Violation	0	0	0	0	0	0	0
Short Term Rental/Renewal Application	5	48	69	510	6	0	0
Sign Permit	0	0	0	2	0	0	0
Tenant Registration Permit	0	0	0	206	31	0	0
Zoning Hearing Board Application	4	0	0	0	4	0	0
Zoning Permit	1	10	10	238	95	0	0
Totals:	18	91	99	1,872	190	0	0

Total 2,270

Coolbaugh Township

5520 Municipal Drive
Tobyhanna PA 18466
Phone: 570-894-8490



Permits Issued 01/01/2026 to 06/30/2026

Total Recycling Permits Issued: 490

Total Mulch Punches: 98

Total Recycle Punches: 272

Coolbaugh Township

5520 Municipal Drive

Tobyhanna PA 18466

Phone: 570-894-8490



Violation Totals 01/01/2026 to 06/30/2026

Permit Type	Submitted	Assigned	Pending	Active	Complete	Canceled
Alarm Violation	0	0	1	8	33	1
Dangerous Structure	0	0	0	2	2	0
No Tenant Violation	0	0	0	2	0	0
Nuisance Violation	0	0	0	6	1	0
Right of Way Violation	0	0	0	2	1	0
Septic Pumping Violation	0	0	0	55	20	0
Sewage Violation	0	0	0	1	0	0
Short Term Rental Violation	0	0	0	6	8	0
Zoning Violation	0	0	0	18	10	0
Totals:	0	0	1	100	75	1

Total 176

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COOLBAUGH TOWNSHIP Codes & Zoning Department

5520 Municipal Drive, Tobyhanna, PA 18466
570-894-8490 Fax 570-894-8413
www.coolbaughtwp.org

Dangerous Structure Report

7/8/2026

238 Cottontail Ln, Pocono Forest.

Partial roof collapse. Open violation. No contact

6337 Ventnor Dr, A Pocono Country Place.

Rear of foundation has fallen into the basement/crawl space. Open Violation. No contact.

7141 Robinwood Dr, A Pocono Country Place.

Major damage due to a fire. Open Violation. Court Citation active. No contact.

106 Star Ct, Individual lot intersection of Routs 196 & Seven Nations Dr.

Roof collapsing. Open Violation. No contact. (possible new owners)

5134 Ash Dr, Stillwater Estates.

Chimney leaning/falling down. Open violation. Awaiting response.

1179 Thunder Dr, Stillwater Lake Civic Association.

House Collapsed. Open Violation. No contact with owner.

7035 Vista Dr, A Pocono Country Place.

Rear deck collapsing. Open violation. No contact

1230 Pocono Heights Rd. Individual Lot

Front supports of Structure/Trailer Home have collapsed and is now leaning. Open violation.

902 Country Place Dr. A Pocono Country Place.

Front entrance deck has collapsed. Open violation. No contact.

1657 Church St. Individual Lot

Sidewall of garage collapsed exposing the interior. Open violation. No contact.

5114 Beach Side Dr. A Pocono Country Place.

Major damage due to a fire. Open violation. No contact.

1715 Rolling Hills Dr. A Pocono Country Place.

Rear deck collapsing. Open violation. Owner is getting building permits for repair.

5429 Ridgefield Dr. A Pocono Country Place.

Major damage due to a fire. Open violation. Escrow received. Owner getting quotes for demolition/restoration.



COOLBAUGH TOWNSHIP Codes & Zoning Department

5520 Municipal Drive, Tobyhanna, PA 18466
570-894-8490 Fax 570-894-8413
www.coolbaughtwp.org

1409 Waterfront Dr. A Pocono Country Place.

Deck collapsing. Permit applied for and received for repair/replacement.

1906 Horseshoe Bend. A Pocono Country Place.

Major damage due to a fire. Open violation. Awaiting contact from owner.

7030 Vista Dr. A Pocono Country Place.

2 decks removed. Permits revoked due to expiring and no work completed. Open violation.

7565 Eagle Rock Dr. A Pocono Country Place.

Unsecured structure at the rear of the main structure. Open violation.

1288 Winding Way. A Pocono Country Place.

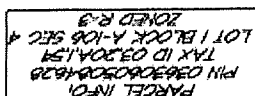
House is boarded up. Roof collapsing. Dangerous Structure violation did not transfer over to Traisr program.

Property has court citation.

Tomas Keane
Director of Zoning
5520 Municipal Dr
Tobyhanna, PA 18466
Phone (570) 894-8490 Ext # 4
Fax (570) 894-8413
www.coolbaughtwp.org



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POCONO MOUNTAIN REGIONAL ROUNDUP

AUGUST 27

SKYTOP LODGE

Check off your selection

CODEONE
\$3,500

- A Table for 10 Guests to Attend the Event
- Premium Full Page Booklet Ad **SPECS: 5" WIDE X 8" HIGH - COLOR PRESS QUALITY PDF**
- Logo & Audio Recognition During BBQ Festivities

CODEONE
\$2,500

- 8 Tickets to Attend the Event
- Full Page Booklet Ad **SPECS: 5" WIDE X 8" HIGH - COLOR PRESS QUALITY PDF**
- Logo & Audio Recognition During BBQ Festivities

CODETWO
\$1,000

- 4 Tickets to Attend the Event
- Full Page Booklet Ad **SPECS: 5" WIDE X 8" HIGH - COLOR PRESS QUALITY PDF**
- Logo & Audio Recognition During BBQ Festivities

CODETHREE
\$750

- 2 Tickets to Attend the Event
- Full Page Booklet Ad **SPECS: 5" WIDE X 8" HIGH - COLOR PRESS QUALITY PDF**
- Logo Lineup Recognition During BBQ Festivities

CODEFOUR
\$500

- 1/2 Page Booklet Ad **SPECS: 5" WIDE X 3.5" HIGH - COLOR PRESS QUALITY PDF**
- Name Recognition During BBQ Festivities

CODEFIVE
\$250

- 1/4 Page Booklet Ad **SPECS: 2.375" WIDE X 4.25" HIGH - COLOR PRESS QUALITY PDF**

EVENTBOOK

Business Card Size \$100 **SPECS: 5" WIDE X 2" HIGH - COLOR PRESS QUALITY PDF**

Donation \$50 - Thank You Listing

ADDITIONAL TICKETS AVAILABLE FOR PURCHASE

Sponsor Deadline to signup August 1, 2026

Please email completed form with logos & ads or sponsorship questions to Jeanine.Hofbauer@gmail.com

ROUNDUPSIGNUP

Sponsor _____

Address _____

Contact _____

Email _____ Phone _____

Tickets _____

Send this form with check payable to **POCONO MOUNTAIN REGIONAL EMS**
Pocono Mountain Regional Emergency Medical Services ATTN: Denise Doremus
135 Tegawitha Road, Tobyhanna PA 18466

9

COOLBAUGH TOWNSHIP

Job title: CDL (CLASS A/B) LABORER

Work Location: COOLBAUGH TOWNSHIP

Division/Department: DEPARTMENT OF PUBLIC WORKS

Reports to: ROAD FOREMAN

☒ **Full-time** ☐ **Part-time**
☐ **Temporary** ☐ **Seasonal**

☐ **Exempt**
☐ **Nonexempt**
☒ **Nonexempt/Bargaining**

Essential Duties and Responsibilities:

- Requires the ability to repair, upgrade, maintain, clear snow from Township roads, and perform other general maintenance tasks to improve Township grounds and facilities. May operate light, medium, or heavy equipment, or perform skilled work depending on level of experience, training, and the needs of the Public Works Department.
- Repair and perform general maintenance tasks on Township roads, apply asphalt, cold patching materials and concrete.
- Repair or replace storm drainage pipes, grade and clean shoulders, widen roads.
- Repair or erect road signs and maintain guiderails.
- Maintain and mow road banks, remove leaves with vacuum, use hand shovels to dig trenches, load trucks and spread material.
- Operate manual, pneumatic and power maintenance tools, such as, but not limited to, rakes, picks, hammers, jackhammers, hydraulic tampers, saws, and chain saws.
- Operate light or medium weight trucks to pull auxiliary equipment or haul materials, such as stone, sand, gravel, dirt, cinders, wood trash, pipes, timber, machinery, tools, etc.
- Operate snow plows to clear Township roads.
- Survey conditions of roads and inform Road Foreman of poor conditions or problems.
- Replace worn or damaged parts on vehicles and equipment, such as hoses, wiring and belts, perform routine maintenance tasks, such as change oil, check fluids, tires, battery, radiator, transmission, brakes, wash and grease equipment and parts.
- Perform routine grounds and maintenance tasks at municipal buildings, township parks and open space properties.
- Perform general maintenance and cleaning tasks at the road department garage, store tools in proper location, keep work area clean and orderly.
- Keep maintenance records as directed.
- Perform other related duties as assigned.

Education and/or Work Experience Requirements:

- A minimum of a high school diploma or equivalent.
- A minimum of two (2) years of experience associated with operating light, medium and heavy equipment related to road maintenance.
- Must possess a valid Pennsylvania Class A or B Commercial Driver's License.

Physical Requirements:

- Ability to perform the essential job functions consistently, safely, and successfully within the ADA, FMLA and other federal, state, and local standards.
- Ability to maintain regular, punctual attendance consistent with the ADA, FMLA and other federal, state, and local standards.
- Must be able to lift and carry up to 75lbs.
- Must be able to talk, listen, and speak clearly on the telephone.

- Must be able to traverse uneven grounds, ascend/descend ladders and stairs.
- The position will require travel to various work sites and mobility in extreme weather conditions.

This job description is not intended to be an exhaustive list of all possible duties, responsibilities or qualifications associated with this job.

Print Employee Name:

Employee signature:

Date:

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Erin Masker

From: Erin Masker
Sent: Thursday, July 16, 2026 12:55 PM
To: Bill Weimer; Alma Ruiz-Smith; Clare Colgan; L. Kelly; Rogan@coolbaughtwp.org
Cc: Meredith Eilber
Subject: Dave Pope- PC Resignation

Good Afternoon,

Please be advised that at the beginning of Tuesday evening's Planning Commission meeting, Dave Pope resigned and provided the following statement:

I think most of you know me. I've been a resident of Coolbaugh Township probably for the better part of my life. On the June meeting, the Chairman of the Board of Supervisors threatened to incarcerate me. For that reason, I can no longer serve on this Commission.

There's a lot of things going on with that Board that I don't agree with, and one of them is it's not very transparent. So, with that, I won't say any more. I'll just leave. I'm not going to be intimidated by anybody. Especially not after what I've been through. So if he wants to intimidate somebody and put me in jail; my lawyer said let him, we'll see what happens.

I will be adding the acceptance of his resignation on the meeting agenda and authorize the advertisement of the vacancy.

Have a great day!



Erin Masker
Township Secretary/Administrative Asst.
5520 Municipal Drive, Tobyhanna, PA 18466
570.894.8490 ext. 3
emasker@coolbaughtwp.org

To stay up to Date with All Things Coolbaugh by Scanning the QR Code below to Download the Coolbaugh Township Savvy Citizen App Today.



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**COOLBAUGH TOWNSHIP
CASH DISBURSEMENTS REPORT
JULY 21,2026**

DATE	CK #	DESCRIPTION	AMOUNT
7/7/2026		Payroll	\$ 60,000.00
7/21/2026		General Fund	\$ 68,974.15
7/21/2026		Total General Fund	\$ 128,974.15
7/21/2026		Coolbaugh Twp. Fire Tax	\$ 336,564.37
7/21/2026		Total Coolbaugh Twp Fire Tax	\$ 336,564.37
7/21/2026		Escrow Fund	\$ 7,595.88
7/21/2026		Total Escrow Fund	\$ 7,595.88
7/21/2026		Sewer Fund	\$ 15,329.98
7/21/2026		Total Sewer Fund	\$ 15,329.98
7/21/2026		TOTAL DISBURSEMENTS	\$ 488,464.38
	0		

CASH TRIAL BALANCE AS OF JULY 21,2026

General Fund Checking	\$ 10,356,290.59
American Rescue Plan	1,631,026.93
Payroll Checking	387.77
Rainy Day Fund Savings	1,021,489.13
Total General Fund	\$ 13,009,194.42
Fire Tax/Coolbaugh Twp VFD	1,045,527.77
Fire Tax- Volunteer Fire Departments	101,413.36
Fire Tax- Coolbaugh Fire Building Fund	1,041,012.59
Total Fire Fund	\$ 2,187,953.72
EMS	508,987.24
Total EMS Fund	\$ 508,987.24
Sewer Fund Checking	3,594.70
Sewer PennVest Checking	36.07
Total Sewer Fund	\$ 3,630.77
Capital Projects Fund Checking	17,302.66
Total Capital Projects Fund	\$ 17,302.66
Emerg. Services Fund Money Market	212,033.74
Emerg. Services Fund Checking	22,007.99
Total Emergency Services Fund	\$ 234,041.73
Liquid Fuels Fund Checking	613,680.27
Total Liquid Fuels Fund	\$ 613,680.27
Escrow Fund Checking	648,276.00
Escrow Fund Clarius Checking	63,367.49
Total Escrow Fund	\$ 711,643.49
TOTAL ALL FUNDS	\$ 17,286,434.30

List of Bills - (01101000) GENERAL FUND CHECKING GENERAL FUND

Check#	Vendor	Description	Payment	Check Total
13320	1592 - ACRISURE MID-ATLANTIC PARTNERS INS. SERV	PO 29008 Admin Fee - July	500.00	500.00
13321	44 - AIRGAS USA, LLC	PO 29009 Supplies	166.98	166.98
13322	1258 - AM TRUST FINANCIAL SERVICES INC.	PO 29026 WORKER COMP	26,439.00	26,439.00
13323	1330 - AMAZON CAPITAL SERVICES	PO 29012 Supplies	26.99	
		PO 29021 Supply Order	214.03	241.02
13324	1483 - AUTO PARTS OF MT POCONO	PO 28991 Bucket Truck Parts	363.98	
		PO 29020 OIL FILTER	432.98	
		PO 29045 BELT	22.37	819.33
13325	177 - CCI WASTE & RECYCLING SERVICE, INC.	PO 28988 Recycling	7,074.00	7,074.00
13326	724 - CINTAS -	PO 29044 FIRST AID CABINET	207.55	207.55
13327	1240 - CINTAS CORPORATION	PO 28994 Shop Towels/Uniforms	111.87	
		PO 29030 UNIFORMS	41.77	
		PO 29031 SHOP TOWELS/UNIFORMS	111.87	265.51
13328	1085 - DE LAGE LANDEN	PO 29013 Copiers	494.03	494.03
13329	1650 - DIXON SEALER & SUPPLY	PO 29046 THERMOPLASTIC PAINT	583.50	583.50
13330	255 - FIVE STAR EQUIPMENT, INC.	PO 29037 FILTERS /BACKHOE/EXCAVATOR	347.90	347.90
13331	1296 - GRIM, BIEHN & THATCHER	PO 29000 GENERAL/ZONING/LPC/EVERGREEN/LANDSTON/LP	2,997.00	2,997.00
13332	48 - H. CLARK CONNOR	PO 29010 Zoning Hearing Board	1,067.50	1,067.50
13333	54 - H.A. BERKHEIMER, INC.	PO 29015 LST COMMISSION JUNE	402.74	402.74
13334	1524 - INTERSTATE BILLING SERVICE	PO 29033 PARKS LEAF/HOOK TRUCK	248.39	248.39
13335	1203 - KCE KEYSTONE CONSULTING ENGINEERS	PO 29017 LANDSTON/ROAD MATTERS/ROAD DEVELOPMENT/S	8,368.50	8,368.50
13336	616 - KIMBALL MIDWEST	PO 29024 PARTS	77.32	77.32
13337	891 - LOWE'S	PO 29040 NAT'L NIGHT OUT/SUPPLIES/REPAIR/SAFETY S	769.00	769.00
13338	1550 - LOWES SALES & SERVICE	PO 29019 PARTS	135.84	135.84
13339	1523 - NUSO, LLC	PO 28990 Phones	166.74	166.74
13340	81 - P P & L	PO 28998 Street light	1,208.74	
		PO 29032 49924-86007 IND'L PARK	24.94	1,233.68
13341	1602 - PENN STRATEGIES	PO 28995 Grant Writing July	4,000.00	4,000.00
13342	87 - PENNSYLVANIA ONE CALL SYSTEM, INC.	PO 29023 CBT/FAX	111.20	111.20
13343	1216 - POCONO MOUNTAINS C.O.G.	PO 29035 COG GOLF TOURNAMENT	300.00	300.00
13344	1642 - PRIMO BRANDS	PO 29036 BOTTLE WATER	69.59	69.59
13345	206 - PSATS	PO 29025 PAAZO SPRING SEMINAR	135.00	135.00
13346	1385 - QUADIENT LEASING USA, INC	PO 28997 Mail Labels	92.65	92.65
13347	175 - RAY PRICE MT POCONO FORD SALES, INC	PO 28996 F550 Bucket Truck	141.98	141.98
13348	104 - S & H SUPPLY CO., INC.	PO 28985 Concrete Mix	100.30	
		PO 28986 Parts	296.22	
		PO 28987 Concrete Mix	64.90	461.42
13349	105 - S & S TOOLS & SUPPLIES	PO 29042 SHOP SUPPLIES	415.71	415.71
13350	286 - SUBURBAN PROPANE	PO 29027 DIESEL	59.27	
		PO 29041 DIESEL	3,272.01	3,331.28
13351	120 - SUNDANCE NETWORKS INC.	PO 29011 Maintenance 6/1-6/30 Computer	474.75	474.75
13352	738 - TEAMSTERS LOCAL 773	PO 29043 JULY DUES	845.00	845.00
13353	31 - TK ELEVATOR CORPORATION	PO 28992 7/1-7/31 2026 Elevator Maint.	430.21	
		PO 29039 3-Year Pressure Relief Test	1,722.00	2,152.21
13354	1548 - TRAISR, LLC	PO 29018 JUNE 2026	1,400.00	1,400.00
13355	756 - UGI Utilities	PO 29001 411002865219 Municipal Center	36.44	
		PO 29002 411002865458 Garage	36.44	72.88
13356	929 - UNITED CONCORDIA LIFE & HE	PO 28993 August 2026	1,661.64	1,661.64
13357	1613 - WM CORPORATE SERVICES, INC	PO 29003 Park	258.05	
		PO 29005 DPW	222.63	
		PO 29007 Municipal Center	222.63	703.31
TOTAL				68,974.15

Summary By Account

ACCOUNT	DESCRIPTION	CURRENT YR	APPROP. YEAR	NON-BUDGETARY	CREDIT
01.101.000	GENERAL FUND CHECKING			0.00	68,974.15
01.230.650	UNION DUES			845.00	
01.400.000	GENERAL GOV'T	5,815.28			
01.403.000	TAX COLLECTION	402.74			
01.405.000	MUNICIPAL OFFICE	2,875.99			
01.408.000	ENGINEER	8,049.00			
01.409.000	BUILDING & PLANTS	4,611.80			
01.414.000	ZONING OFFICE	1,683.00			
01.418.000	ZONING HEARING BOARD	1,067.50			
01.427.000	SOLID WASTE COLLECTION / DISPO	7,074.00			

Summary By Account

ACCOUNT	DESCRIPTION	CURRENT YR	APPROP. YEAR	NON-BUDGETARY	CREDIT
01.430.000	DPW-HIGHWAYS ROADS STREETS	4,194.47			
01.433.000	DPW-TRAFFIC SIGNS STREET SIGN	1,069.86			
01.437.000	DPW-REPAIR OF TOOLS & MACHINER	2,397.13			
01.454.000	PARKS	574.85			
01.486.000	INSURANCE	26,439.00			
01.487.000	EMPLOYEE BENEFITS	1,874.53			
TOTALS FOR	GENERAL FUND	68,129.15	0.00	845.00	68,974.15

Total to be paid from Fund 01 GENERAL FUND

68,974.15

68,974.15

List of Bills - (04102001) Fire Tax - Coolbaugh Twp VFC

FIRE TAX FUND

Check#	Vendor	Description	Payment	Check Total
1048	199 - COOLBAUGH TWP. VOL. FIRE CO.	PO 29022 Tanker & Operational Costs	336,564.37	336,564.37
TOTAL				336,564.37

Summary By Account

ACCOUNT	DESCRIPTION	CURRENT YR	APPROP. YEAR	NON-BUDGETARY	CREDIT
04.102.001	Fire Tax - Coolbaugh Twp VFC			0.00	336,564.37
04.411.000	TAX DISBURSEMENTS	336,564.37			
TOTALS FOR	FIRE TAX FUND	336,564.37	0.00	0.00	336,564.37

Total to be paid from Fund 04 FIRE TAX FUND

336,564.37

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336,564.37

List of Bills - (85101000) ESCROW FUND CHECKING ESCROW

Check#	Vendor	Description	Payment	Check Total
1416	1296 - GRIM,BIEHN & THATCHER	PO 29000 GENERAL/ZONING/LPC/EVERGREEN/LANDSTON/LP	1,369.00	1,369.00
1417	1203 - KCE KEYSTONE CONSULTING ENGINEERS	PO 29017 LANDSTON/ROAD MATTERS/ROAD DEVELOPMENT/S	6,226.88	6,226.88
TOTAL				7,595.88

Summary By Account

ACCOUNT	DESCRIPTION	CURRENT YR	APPROP. YEAR	NON-BUDGETARY	CREDIT
85.101.000	ESCROW FUND CHECKING			0.00	7,595.88
85.250.328	TOBYHANNA DEVELOPMENT - 1545 PROSPECT ST			2,348.00	
85.250.340	LPC (FORMERLY RIDGE DEVELOPMENT)			790.25	
85.250.354	OU - SUBDIVISION PLAN			1,004.75	
85.250.361	MOUNT POCONO HOTEL - SKETCH PLAN REVIEW			576.00	
85.250.362	RED ROCK CAPITAL - SKETCH PLAN REVEIEW			567.63	
85.250.363	EVERGREEN FARMS - TEXT AMENDMENT			37.00	
85.250.364	ROLAND - LOT CONSOLIDATION			312.00	
85.250.366	SARINELLI - SUBDIVISION PLAN			734.00	
85.250.375	ARROWHEAD LAKE COMM N.LAKE SPILLWAY			288.00	
85.250.387	PMCC NORTH - LOT 2			92.50	
85.250.458	LANDSTON EQUITIES LLC			181.00	
85.250.593	TOWNSHEND INDUSTRIAL ASSET, LLC			563.50	
85.250.595	COOLBAUGH SOUTH OWNER LLC			101.25	
TOTALS FOR	ESCROW	0.00	0.00	7,595.88	7,595.88

Total to be paid from Fund 85 ESCROW

7,595.88
=====

7,595.88

List of Bills - (08101000) CHECKING SEWER FUND

Check#	Vendor	Description	Payment	Check Total
3644	1626 - DEIHL WELDING	PO 29016 EQ Tank Catwalk Grating	8,200.00	8,200.00
3645	1251 - ENVIRONMENTAL SERV. CORP.	PO 29014 6/19 Sludge Removal	2,107.12	
		PO 29038 6/10 PIPE REPAIRS	1,152.00	3,259.12
3646	876 - Microbac Laboratories, Inc.	PO 29028 LAB TESTING	248.31	
		PO 29029 LAB TESTING	248.31	496.62
3647	160 - NORTHEAST CHEMICAL& SUPPLY CO.,INC.	PO 28989 Soda Ash	1,532.20	1,532.20
3648	1048 - PA DEP OF ENVIRONMENTAL PROTECTION	PO 28999 Annual Fees - NPDES Permit	1,000.00	1,000.00
3649	162 - USA BLUE BOOK	PO 29004 Test Strips	373.22	373.22
3650	119 - VERIZON	PO 29034 PHONES WWTP	396.40	396.40
3651	1613 - WM CORPORATE SERVICES, INC	PO 29006 WWTP	72.42	72.42
TOTAL				15,329.98

Summary By Account

ACCOUNT	DESCRIPTION	CURRENT YR	APPROP. YEAR	NON-BUDGETARY	CREDIT
08.101.000	CHECKING			0.00	15,329.98
08.429.200	SUPPLIES	1,905.42			
08.429.300	OTHER SERVICES & CHARGES	1,000.00			
08.429.320	TELEPHONE	396.40			
08.429.374	MAINT/REPAIR EQUIPMENT	9,352.00			
08.429.451	OUTSIDE LAB TESTING	496.62			
08.429.452	SLUDGE HAULING	2,107.12			
08.429.453	CONTRACTED SERVICE -TRASH	72.42			
TOTALS FOR	SEWER FUND	15,329.98	0.00	0.00	15,329.98

Total to be paid from Fund 08 SEWER FUND

15,329.98

15,329.98

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COOLBAUGH TOWNSHIP Board of Supervisors

5520 Municipal Drive, Tobyhanna, PA 18466
570-894-8490 Fax 570-894-8413
www.coolbaughtwp.org

FINANCIAL REPORT - BOARD OF SUPERVISORS

JULY 21, 2026 BOARD MEETING

AS OF JUNE 30, 2026

Revenue

2026 General Fund Budget = \$10,033,396

ITEM	AMOUNT	% BUDGET LINE
Real Estate Taxes (Current & Delinquent)	\$ 3,867,716	91%
Earned Income Tax	1,212,470	55%
Real Estate Transfer Tax	572,280	60%
LST	180,755	50%
Licenses & Permits	149,187	47%
Rents	20,147	50%
Zoning Fees	64,575	35%
Fines & Forfeits	8,533	32%
Building Code Fees	71,310	178%
Grant Proceeds	-	0%
All other sources	138,521	9%
Total Revenue	\$ 6,285,493	

Expense

2026 General Fund Budget = \$10,033,396

ITEM	AMOUNT	% BUDGET LINE
Pocono Mountain Regional Police Dept.	\$ 1,727,463	50%
Salaries	728,985	43%
Capital Purchases	325,144	61%
Employee Benefits	517,414	52%
Fire	174,265	44%
Interfund Transfers	292,288	34%
Contracted Services	111,621	32%
Road Materials	151,581	80%
Pocono Mountain EMS	60,000	60%
Insurance	136,145	49%
Vehicle Repair & Maintenance	66,607	53%
Fuel	60,874	60%
Legal Fees	65,161	73%
Utilities	51,039	62%
Engineering	23,802	33%
Control Center	34,296	75%
All other sources	160,319	25%
Total Expense	\$ 4,687,004	



COOLBAUGH TOWNSHIP Board of Supervisors

5520 Municipal Drive, Tobyhanna, PA 18466
570-894-8490 Fax 570-894-8413
www.coolbaughtwp.org

FINANCIAL REPORT SEWER - BOARD OF SUPERVISORS

JULY 21, 2026 BOARD MEETING

AS OF JUNE 30, 2026

Revenue

2026 Sewer Fund Budget = \$1,032,448

ITEM	AMOUNT	% BUDGET LINE
Interfund Transfers	\$ 292,288	34%
Interest	309	62%
User fees	81,496	51%
Total Revenue	\$ 374,093	

Expense

2026 Sewer Fund Budget = \$1,032,448

ITEM	AMOUNT	% BUDGET LINE
All other Sources	\$ 18,639	27%
Capital Purchases	-	0%
Legal Fees	3,790	38%
Utilities	36,393	73%
Contracted Services	43,775	75%
Plant Operators	34,800	50%
Engineering	94,780	34%
Maintenance & Repair	93,017	143%
Outstanding Loans	36,072	49%
Total Expense	\$ 361,265	

GENERAL FUND

As of 06/30/2026

Account	Description	BUDGET	ACTIVITY	BALANCE
01.301.000	REAL PROPERTY TAXES	-	-	-
01.301.100	REAL ESTATE REVENUE TAX	3,995,312.00	(3,750,627.06)	244,684.94
01.301.400	REAL ESTATE TX DELINQUENT	245,000.00	(117,088.52)	127,911.48
Totals for XX.X01.XXX		4,240,312.00	(3,867,715.58)	372,596.42
01.310.000	ACT 511 TAXES	-	-	-
01.310.100	REAL ESTATE TRANSFER TAX	950,000.00	(572,280.12)	377,719.88
01.310.210	EARNED INCOME TAX CURRENT	2,205,000.00	(1,212,470.11)	992,529.89
01.310.500	LST	360,000.00	(180,755.35)	179,244.65
Totals for XX.X10.XXX		3,515,000.00	(1,965,505.58)	1,549,494.42
01.321.000	LICENSES & PERMITS	-	-	-
01.321.350	FIRE ALARM REGISTRATION	2,500.00	(1,800.00)	700.00
01.321.360	SHORT TERM RENTAL PERMITS	175,000.00	(82,120.00)	92,880.00
01.321.800	CABLE TV FRANCHISE	80,000.00	(40,306.76)	39,693.24
Totals for XX.X21.XXX		257,500.00	(124,226.76)	133,273.24
01.331.000	FINES & FOREFITS	-	-	-
01.331.110	VEHICLE CODE VIOLATIONS	20,000.00	(4,817.13)	15,182.87
01.331.120	VIOLATIONS ORDINANCES & STAT	6,000.00	(3,290.67)	2,709.33
01.331.121	VIOLATIONS ALARM ORDINANCE	750.00	(425.00)	325.00
Totals for XX.X31.XXX		26,750.00	(8,532.80)	18,217.20
01.340.000	RENTS	-	-	-
01.340.002	MONROE COUNTY RENTS	32,163.00	(18,531.00)	13,632.00
01.340.100	NON-GOVERNMENTAL RENTS	7,145.00	(1,316.46)	5,828.54
01.340.200	PARK PAVILION RENTAL FEE	1,000.00	(300.00)	700.00
Totals for XX.X40.XXX		40,308.00	(20,147.46)	20,160.54
01.341.000	INTEREST EARNED	180,000.00	(89,069.94)	90,930.06
Totals for XX.X41.XXX		180,000.00	(89,069.94)	90,930.06
01.354.000	STATE CAPITAL & OPER. GRANTS	-	-	-
01.354.016	STORMWATER MITIGATION - PEMA	10,025.00	-	10,025.00
01.354.081	RECYCLING GRANT	180,529.00	-	180,529.00
01.354.082	ACT 101/ SECT 904	15,000.00	-	15,000.00
Totals for XX.X54.XXX		205,554.00	-	205,554.00
01.355.000	STATE SHARED REV/ENTITLEMENTS	-	-	-
01.355.010	PUBLIC UTILITY TAX	7,000.00	-	7,000.00
01.355.080	ALCOHOL BEVERAGE TAX	2,300.00	(650.00)	1,650.00
01.355.130	FOREIGN FIRE CASUALTY INS.	150,000.00	-	150,000.00

GENERAL FUND

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Account	Description	BUDGET	ACTIVITY	BALANCE
=====				
	<i>Totals for XX.X55.XXX</i>	159,300.00	(650.00)	158,650.00
=====				
01.356.000	STATE PMTS IN LIEU OF TAXES	-	-	-
01.356.020	GAME COMMISSION	75,000.00	-	75,000.00
=====				
	<i>Totals for XX.X56.XXX</i>	75,000.00	-	75,000.00
=====				
01.358.000	LOCAL GOVT UNITS SHARED REV/EN	-	-	-
01.358.532	NON-UNIFORM PENSION	130,000.00	2,754.92	132,754.92
=====				
	<i>Totals for XX.X58.XXX</i>	130,000.00	2,754.92	132,754.92
=====				
01.361.000	GENERAL GOVERNMENT	-	-	-
01.361.300	ZONING FEES	175,000.00	(60,774.52)	114,225.48
01.361.301	SUBDIVISION FEES	2,000.00	(800.00)	1,200.00
01.361.302	VARIANCE & SPECIAL EXCEPTION	10,000.00	(3,000.00)	7,000.00
01.361.535	ADMIN CHARGE ESCROW	10,000.00	(6,511.69)	3,488.31
01.361.536	BUILDING CODES FEES 20%	40,000.00	(71,309.97)	(31,309.97)
01.361.537	SEPTIC PUMPER/HAULER REGISTRATION	400.00	(60.00)	340.00
=====				
	<i>Totals for XX.X61.XXX</i>	237,400.00	(142,456.18)	94,943.82
=====				
01.362.000	PUBLIC SAFETY	-	-	-
01.362.440	SEWAGE PERMITS	55,000.00	(24,135.00)	30,865.00
01.362.520	DRIVEWAY PERMITS	2,000.00	(825.00)	1,175.00
01.362.530	ROAD OPENING & OCCUPANCY PERMI	2,500.00	(1,000.00)	1,500.00
=====				
	<i>Totals for XX.X62.XXX</i>	59,500.00	(25,960.00)	33,540.00
=====				
01.363.000	HIGHWAYS & STREETS	-	-	-
01.363.510	SNOW REMOVAL	9,767.00	-	9,767.00
=====				
	<i>Totals for XX.X63.XXX</i>	9,767.00	-	9,767.00
=====				
01.380.000	MISCELLANEOUS	-	-	-
01.380.001	MISCELLANEOUS	-	(469.37)	(469.37)
01.380.451	RECYCLE	13,000.00	(6,764.44)	6,235.56
=====				
	<i>Totals for XX.X80.XXX</i>	13,000.00	(7,233.81)	5,766.19
=====				
01.387.000	CONTRIBUTIONS AND DONATIONS FROM PRIVATE SOURCES	-	(11,750.00)	(11,750.00)
=====				
	<i>Totals for XX.X87.XXX</i>	-	(11,750.00)	(11,750.00)
=====				
01.391.000	PROCEEDS OF GENERAL ASSET SALE	-	-	-
01.391.100	SALES GENERAL FIXED ASSETS	-	(25,000.00)	(25,000.00)
=====				
	<i>Totals for XX.X91.XXX</i>	-	(25,000.00)	(25,000.00)
=====				

GENERAL FUND

As of 06/30/2026

Account	Description	BUDGET	ACTIVITY	BALANCE
=====				
01.399.000	GENERAL FUND CARRYOVER	-	-	-
01.399.100	PROVIDED FROM FUND BALANCE	884,005.00	-	884,005.00
		=====	=====	=====
Totals for XX.X99.XXX		884,005.00	-	884,005.00
		=====	=====	=====
		=====	=====	=====
Totals for XX.3XX.XXX		10,033,396.00	(6,285,493.19)	3,747,902.81
		=====	=====	=====
01.400.000	GENERAL GOV'T	-	-	-
01.400.110	SALARIES ELECTED OFFICIALS	(20,625.00)	10,312.50	(10,312.50)
01.400.200	HEALTH/DENTAL/VISION INSURANCE	(105,148.00)	61,317.84	(43,830.16)
01.400.220	POSTAGE / METER	(7,000.00)	3,260.00	(3,740.00)
01.400.300	OTHER SERVICES & CHARGES	(9,070.00)	3,773.95	(5,296.05)
01.400.312	COMPUTER MAINT / REPAIR	(20,780.00)	5,756.09	(15,023.91)
01.400.320	TELEPHONE	(6,000.00)	1,635.43	(4,364.57)
01.400.325	WIRELESS COMM	(15,000.00)	5,766.28	(9,233.72)
01.400.331	MILEAGE REIMBURSEMENT	(500.00)	176.96	(323.04)
01.400.376	COPIERS	(16,507.00)	5,806.56	(10,700.44)
01.400.420	DUES SUBSCRIPTION & MEMBERSHIP	(4,910.00)	4,361.00	(549.00)
01.400.450	CONTRACT SERVICE	(50,000.00)	24,100.00	(25,900.00)
01.400.460	MEETINGS & CONFERENCES	(3,000.00)	4,656.99	1,656.99
		=====	=====	=====
Totals for XX.X00.XXX		(258,540.00)	130,923.60	(127,616.40)
		=====	=====	=====
01.401.000	MANAGER -EXECUTIVE	-	-	-
01.401.120	MANAGER SALARY	(89,802.00)	44,801.32	(45,000.68)
01.401.200	SUPPLIES	(1,000.00)	196.00	(804.00)
01.401.420	DUES SUBSCRIPTIONS & MEMBERSHIP	(550.00)	333.13	(216.87)
01.401.460	MEETINGS & CONFERENCES	(1,000.00)	100.00	(900.00)
		=====	=====	=====
Totals for XX.X01.XXX		(92,352.00)	45,430.45	(46,921.55)
		=====	=====	=====
01.402.000	FINANCIAL ADMIN	-	-	-
01.402.110	AUDITORS	(50.00)	-	(50.00)
01.402.112	CONTROLLER SALARY	(88,139.00)	43,971.48	(44,167.52)
01.402.120	TREASURER SALARY	(71,534.00)	35,708.07	(35,825.93)
01.402.200	SUPPLIES	(2,000.00)	-	(2,000.00)
01.402.310	CPA SERVICES	(16,500.00)	-	(16,500.00)
01.402.350	INSURANCE BOND	(1,581.00)	-	(1,581.00)
01.402.460	MEETINGS & CONFERENCES	(500.00)	-	(500.00)
01.402.750	MINOR EQUIPMENT	-	464.28	464.28
		=====	=====	=====
Totals for XX.X02.XXX		(180,304.00)	80,143.83	(100,160.17)
		=====	=====	=====
01.403.000	TAX COLLECTION	-	-	-
01.403.110	TAX COLLECTOR SALARY	(28,540.00)	14,270.10	(14,269.90)
01.403.130	COMMISSION EIT TAX	(30,000.00)	-	(30,000.00)
01.403.131	COMMISSION LST	(6,000.00)	2,725.87	(3,274.13)
01.403.132	COMMISSION TRANSFER TAX	(18,000.00)	11,445.61	(6,554.39)
01.403.220	OPER.EXPENSES POSTAGE /PRIN	(14,000.00)	1,864.47	(12,135.53)
01.403.316	R/E TAX REFUNDS	(3,000.00)	65.00	(2,935.00)
01.403.350	INSURANCE & BOND	-	3,882.00	3,882.00
		=====	=====	=====

GENERAL FUND

As of 06/30/2026

Account	Description	BUDGET	ACTIVITY	BALANCE
=====		=====	=====	=====
Totals for XX.X03.XXX		(99,540.00)	34,253.05	(65,286.95)
=====		=====	=====	=====
01.404.000	LAW	-	-	-
01.404.310	SOLICITOR'S FEE	(35,000.00)	21,440.50	(13,559.50)
01.404.314	SPECIAL LEGAL SERVICES	(25,000.00)	34,910.06	9,910.06
Totals for XX.X04.XXX		(60,000.00)	56,350.56	(3,649.44)
=====		=====	=====	=====
01.405.000	MUNICIPAL OFFICE	-	-	-
01.405.120	SALARY OF SECRETARY	(70,874.00)	34,576.24	(36,297.76)
01.405.142	ADMIN - INTERN	(16,800.00)	3,147.00	(13,653.00)
01.405.180	CLERICAL OVERTIME	(6,500.00)	3,142.98	(3,357.02)
01.405.200	OFFICE SUPPLIES	(2,000.00)	1,130.98	(869.02)
01.405.340	ADVERTISING/PRINTING/BINDING	(5,500.00)	1,549.35	(3,950.65)
Totals for XX.X05.XXX		(101,674.00)	43,546.55	(58,127.45)
=====		=====	=====	=====
01.408.000	ENGINEER	-	-	-
01.408.313	ENGINEER FEES	(50,000.00)	6,488.39	(43,511.61)
Totals for XX.X08.XXX		(50,000.00)	6,488.39	(43,511.61)
=====		=====	=====	=====
01.409.000	BUILDING & PLANTS	-	-	-
01.409.140	WAGES BLDG. / GROUND MAINT.	(153,636.00)	70,968.01	(82,667.99)
01.409.180	BLDG. / GROUND OVERTIME	(7,500.00)	13,227.55	5,727.55
01.409.200	SUPPLIES	(32,000.00)	14,093.88	(17,906.12)
01.409.238	CLOTHING & UNIFORMS	(1,000.00)	101.41	(898.59)
01.409.300	OTHER SERVICES & CHARGES	(3,000.00)	382.00	(2,618.00)
01.409.330	FUEL	(3,000.00)	-	(3,000.00)
01.409.360	PUBLIC UTILITIES- STREET LIGHT	(13,500.00)	7,663.67	(5,836.33)
01.409.361	PUBLIC UTILITIES - ELECTRIC	(20,000.00)	17,600.00	(2,400.00)
01.409.362	PUBLIC UTILITIES - WATER	(2,000.00)	669.71	(1,330.29)
01.409.363	PUBLIC UTILITIES - SEWER	(4,500.00)	2,759.26	(1,740.74)
01.409.367	PUBLIC UTILITIES - HEAT	(25,000.00)	16,698.80	(8,301.20)
01.409.373	MAINTENANCE & REPAIRS BLDG	(17,000.00)	6,970.74	(10,029.26)
01.409.374	MAINTENANCE & REPAIRS EQUIPMEN	(5,000.00)	4,802.07	(197.93)
01.409.450	BOTTLED WATER	(1,500.00)	671.86	(828.14)
01.409.451	CONTRACTED SERVICES GENERATORS	(7,000.00)	5,235.00	(1,765.00)
01.409.453	CONTRACTED SVCS - TRASH COLLEC	(8,800.00)	2,894.19	(5,905.81)
01.409.454	CONTRACTED SVCS - ELEVATOR/WE	(5,000.00)	2,676.26	(2,323.74)
01.409.455	CONTRACTED SVCS - TANKS/BOILER	(16,100.00)	1,576.83	(14,523.17)
01.409.456	CONTRACTED SVCS - FIRE EXTING	(3,000.00)	4,793.93	1,793.93
01.409.457	CONTRACTED SVCS - FLOOR MATS	(4,500.00)	2,695.02	(1,804.98)
01.409.459	CONTRACTED SVCS - AEDS	-	6,075.00	6,075.00
01.409.600	CAPITAL CONSTRUCTION	(12,500.00)	-	(12,500.00)
01.409.700	CAPITAL PURCHASES	(5,577.00)	12,718.84	7,141.84
Totals for XX.X09.XXX		(351,113.00)	195,274.03	(155,838.97)
=====		=====	=====	=====
01.410.000	POLICE	-	-	-
01.410.450	CONTRACTED SVCS - PMRPC	(3,466,489.00)	1,727,462.83	(1,739,026.17)
Totals for XX.X10.XXX		(3,466,489.00)	1,727,462.83	(1,739,026.17)
=====		=====	=====	=====

GENERAL FUND

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Account	Description	BUDGET	ACTIVITY	BALANCE
=====				
01.411.000	FIRE	-	-	-
01.411.400	FIRE DEPT FUEL	(15,000.00)	-	(15,000.00)
01.411.450	CONTRACTED SVCS - FIRE HYDRANT	(27,600.00)	9,265.36	(18,334.64)
01.411.451	COOLBAUGH TWP VOL FIRE CO DONATION	(165,000.00)	165,000.00	-
01.411.452	POCONO SUMMIT VOL FIRE CO DONATION	(15,000.00)	-	(15,000.00)
01.411.453	THORNHURST FIRE & RESCUE DONATION	(15,000.00)	-	(15,000.00)
01.411.454	GOULDSBORO VOL FIRE CO DONATION	(15,000.00)	-	(15,000.00)
01.411.458	MOUNT POCONO VOL FIRE CO	(5,000.00)	-	(5,000.00)
01.411.500	FOREIGN FIRE CASUALTY INS EXPE	(150,000.00)	-	(150,000.00)
		=====	=====	=====
Totals for XX.X11.XXX		(407,600.00)	174,265.36	(233,334.64)
		=====	=====	=====
01.412.000	AMBULANCE / RESCUE	-	-	-
01.412.400	AMBULANCE FUEL	(20,000.00)	-	(20,000.00)
01.412.500	CONTRIBUTIONS	(100,000.00)	60,000.00	(40,000.00)
		=====	=====	=====
Totals for XX.X12.XXX		(120,000.00)	60,000.00	(60,000.00)
		=====	=====	=====
01.413.000	SEO / BUILDING CODE	-	-	-
01.413.142	CLERICAL STAFF	(60,388.00)	29,541.83	(30,846.17)
01.413.144	CONTRACTED SEO	(145,000.00)	47,758.71	(97,241.29)
01.413.200	SUPPLIES	(750.00)	-	(750.00)
		=====	=====	=====
Totals for XX.X13.XXX		(206,138.00)	77,300.54	(128,837.46)
		=====	=====	=====
01.414.000	ZONING OFFICE	-	-	-
01.414.120	SALARY OF ZONING OFFICER	(309,464.00)	101,804.38	(207,659.62)
01.414.180	ZONING OFFICE OVERTIME	(1,500.00)	2,112.64	612.64
01.414.200	SUPPLIES	(3,000.00)	338.85	(2,661.15)
01.414.300	OTHER SERVICES & CHARGES	(28,190.00)	8,101.38	(20,088.62)
01.414.310	ENGINEERING/ARCHITECTURAL FEES	(5,000.00)	466.00	(4,534.00)
01.414.314	PROFESSIONAL FEES -SOLICITOR	(10,000.00)	1,827.50	(8,172.50)
01.414.331	TRANSPORTATION - MILEAGE	(150.00)	-	(150.00)
01.414.370	VEHICLE REPAIRS & MAINTENANCE	-	131.14	131.14
01.414.400	FUEL	(3,000.00)	1,376.52	(1,623.48)
01.414.460	TRAINING/CONFERENCES	(1,000.00)	625.00	(375.00)
		=====	=====	=====
Totals for XX.X14.XXX		(361,304.00)	116,783.41	(244,520.59)
		=====	=====	=====
01.415.000	EMERGENCY MANAGEMENT	-	-	-
01.415.200	SUPPLIES	(3,000.00)	-	(3,000.00)
01.415.210	CRIME WATCH	(500.00)	-	(500.00)
01.415.250	APCP EMER. ROAD ACCESS	(1,000.00)	-	(1,000.00)
01.415.450	CONTRACTED SVCS - CONTROL CTR	(45,729.00)	34,296.39	(11,432.61)
		=====	=====	=====
Totals for XX.X15.XXX		(50,229.00)	34,296.39	(15,932.61)
		=====	=====	=====
01.418.000	ZONING HEARING BOARD	-	-	-
01.418.120	SALARIES ZHB MEMBERS	(1,000.00)	390.00	(610.00)
01.418.200	SUPPLIES	(250.00)	70.00	(180.00)
01.418.314	ZHB SOLICITOR	(15,000.00)	5,180.00	(9,820.00)
01.418.316	SPECIAL SERVICES/STENO	(2,000.00)	787.60	(1,212.40)
01.418.340	ADVERTISING & PRINTING	(1,000.00)	322.68	(677.32)
		=====	=====	=====

GENERAL FUND

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Account	Description	BUDGET	ACTIVITY	BALANCE
=====		=====	=====	=====
	<i>Totals for XX.X18.XXX</i>	<i>(19,250.00)</i>	<i>6,750.28</i>	<i>(12,499.72)</i>
=====		=====	=====	=====
01.419.000	PLANNING COMMISSION	-	-	-
01.419.140	SALARIES PLANNING COMMISSION	(4,800.00)	1,400.00	(3,400.00)
01.419.200	SUPPLIES	(250.00)	70.00	(180.00)
01.419.313	ENGINEERING SERVICES	(500.00)	-	(500.00)
01.419.314	PLANNING COMMISSION SOLICITOR	(4,500.00)	1,802.50	(2,697.50)
01.419.340	ADVERTISING & PRINTING	(200.00)	-	(200.00)
=====		=====	=====	=====
	<i>Totals for XX.X19.XXX</i>	<i>(10,250.00)</i>	<i>3,272.50</i>	<i>(6,977.50)</i>
=====		=====	=====	=====
01.426.000	COMPOST FACILITY	-	-	-
01.426.200	MATERIAL & SUPPLIES	(1,000.00)	-	(1,000.00)
01.426.330	FUEL	(5,000.00)	-	(5,000.00)
01.426.374	REPAIR/MAINT	(10,000.00)	3,574.60	(6,425.40)
=====		=====	=====	=====
	<i>Totals for XX.X26.XXX</i>	<i>(16,000.00)</i>	<i>3,574.60</i>	<i>(12,425.40)</i>
=====		=====	=====	=====
01.427.000	SOLID WASTE COLLECTION / DISPO	-	-	-
01.427.200	SUPPLIES	(500.00)	50.00	(450.00)
01.427.300	OTHER SERVICES & CHARGES	(3,000.00)	1,200.00	(1,800.00)
01.427.450	CONTRACT SERVICES-TWP CLEAN-UP	(47,000.00)	3,537.00	(43,463.00)
=====		=====	=====	=====
	<i>Totals for XX.X27.XXX</i>	<i>(50,500.00)</i>	<i>4,787.00</i>	<i>(45,713.00)</i>
=====		=====	=====	=====
01.430.000	DPW-HIGHWAYS ROADS STREETS	-	-	-
01.430.140	WAGES ROAD CREW	(710,389.00)	273,026.62	(437,362.38)
01.430.180	ROAD CREW OVERTIME	(20,000.00)	46,444.42	26,444.42
01.430.190	OTHER PERSONAL-UNIFORM CLEANIN	(16,120.00)	10,094.90	(6,025.10)
01.430.191	CDL LICENSE REIMBURSEMENT	(500.00)	176.00	(324.00)
01.430.192	BOOT REMIBURSEMENT	(3,900.00)	1,030.01	(2,869.99)
01.430.240	SUPPLIES	(12,000.00)	3,892.78	(8,107.22)
01.430.260	SMALL TOOLS & MINOR EQUIPMENT	(2,500.00)	139.99	(2,360.01)
01.430.300	OTHER SERVICES & CHARGES	(4,500.00)	879.28	(3,620.72)
01.430.310	ENGINEERING SERVICES	(15,000.00)	9,526.64	(5,473.36)
01.430.320	COMMUNICATIONS RADIOS & TELEPH	(1,500.00)	366.39	(1,133.61)
01.430.330	FUEL	(55,000.00)	60,874.29	5,874.29
01.430.410	JUDGEMENTS & DAMAGES	-	2,000.00	2,000.00
01.430.700	CAPITAL PURCHASES	(510,262.00)	312,425.05	(197,836.95)
=====		=====	=====	=====
	<i>Totals for XX.X30.XXX</i>	<i>(1,351,671.00)</i>	<i>720,876.37</i>	<i>(630,794.63)</i>
=====		=====	=====	=====
01.431.000	DPW-STREET CLEANING	-	-	-
01.431.240	PARTS AND SUPPLIES	(2,000.00)	-	(2,000.00)
=====		=====	=====	=====
	<i>Totals for XX.X31.XXX</i>	<i>(2,000.00)</i>	<i>-</i>	<i>(2,000.00)</i>
=====		=====	=====	=====
01.432.000	DPW-SNOW & ICE REMOVAL	-	-	-
01.432.180	SNOW & ICE REMOVAL OVERTIME	(25,000.00)	-	(25,000.00)
01.432.240	ROAD MATERIALS	(160,000.00)	144,334.52	(15,665.48)
=====		=====	=====	=====
	<i>Totals for XX.X32.XXX</i>	<i>(185,000.00)</i>	<i>144,334.52</i>	<i>(40,665.48)</i>
=====		=====	=====	=====

GENERAL FUND

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Account	Description	BUDGET	ACTIVITY	BALANCE
=====				
01.433.000	DPW-TRAFFIC SIGNS STREET SIGN	-	-	-
01.433.240	ROAD MATERIALS	(17,500.00)	5,158.75	(12,341.25)
01.433.360	PUBLIC UTILITY-ELECTRIC	(10,000.00)	3,016.04	(6,983.96)
01.433.450	CONTRACTED SERVICES	(33,500.00)	5,888.53	(27,611.47)
		=====		
Totals for XX.X33.XXX		(61,000.00)	14,063.32	(46,936.68)
		=====		
01.436.000	DPW-STORM SEWERS & DRAINS	-	-	-
01.436.240	ROAD MATERIALS	(1,000.00)	350.00	(650.00)
01.436.384	EQUIPMENT RENTAL	(3,500.00)	-	(3,500.00)
01.436.600	CAPITAL CONSTRUCTION	(3,500.00)	-	(3,500.00)
		=====		
Totals for XX.X36.XXX		(8,000.00)	350.00	(7,650.00)
		=====		
01.437.000	DPW-REPAIR OF TOOLS & MACHINER	-	-	-
01.437.100	INSPECTION STATION	(5,000.00)	1,206.81	(3,793.19)
01.437.240	PARTS & MATERIALS	(120,000.00)	58,944.41	(61,055.59)
01.437.240.020	2014 FORD 350	-	28.74	28.74
01.437.240.025	2017 VOLVO	-	1,720.50	1,720.50
01.437.240.026	2017 FORD F350	-	285.00	285.00
01.437.240.067	2019 VOLVO	-	81.05	81.05
01.437.240.070	2019 VOLVO	-	3,357.28	3,357.28
01.437.240.073	2019 F350 SIGN TRUCK	-	240.57	240.57
01.437.240.077	#10 2021 MACK GRANITE	-	208.42	208.42
01.437.240.080	2022 WESTERN STAR	-	402.75	402.75
		=====		
Totals for XX.X37.XXX		(125,000.00)	66,475.53	(58,524.47)
		=====		
01.438.000	DPW-HIGHWAY REPAIR & MAINT	-	-	-
01.438.240	ROAD MATERIALS	(10,000.00)	1,737.38	(8,262.62)
		=====		
Totals for XX.X38.XXX		(10,000.00)	1,737.38	(8,262.62)
		=====		
01.439.000	DPW-HIGHWAY CONSTR & REBUILDIN	-	-	-
01.439.310	ENGINEERING FEES	(2,000.00)	-	(2,000.00)
		=====		
Totals for XX.X39.XXX		(2,000.00)	-	(2,000.00)
		=====		
01.453.000	SPECTATOR RECREATION	-	-	-
01.453.502	CONTRIBUTION NRHS	(4,000.00)	-	(4,000.00)
01.453.503	CONTRIBUTION HISTORICAL ASSOC	(5,000.00)	-	(5,000.00)
01.453.504	ALARM MONITORING-HIST. ASSOC.	(300.00)	-	(300.00)
		=====		
Totals for XX.X53.XXX		(9,300.00)	-	(9,300.00)
		=====		
01.454.000	PARKS	-	-	-
01.454.142	SEASONAL WAGES PARKS	(26,000.00)	140.00	(25,860.00)
01.454.200	MATERIALS & SUPPLIES	(15,000.00)	4,553.61	(10,446.39)
01.454.250	SUPPLIES FOR EVENTS	(20,000.00)	8,007.11	(11,992.89)
01.454.300	OTHER SERVICES & CHARGES	-	35.00	35.00
01.454.310	ENGINEERING FEES	-	7,320.75	7,320.75
01.454.316	ADV/PRINTING	(300.00)	-	(300.00)

GENERAL FUND

As of 06/30/2026

Account	Description	BUDGET	ACTIVITY	BALANCE
01.454.330	FUEL	(3,500.00)	-	(3,500.00)
01.454.361	UTILITIES-ELECTRIC	(7,000.00)	2,631.17	(4,368.83)
01.454.374	REPAIRS & MAINT. OF EQUIPT.	(3,000.00)	3,041.48	41.48
01.454.384	EQUIPMENT RENTAL	-	120.00	120.00
01.454.450	CONTRACTED SERVICES	(11,000.00)	4,390.98	(6,609.02)
01.454.750	PARK DEVELOPMENT	(4,250.00)	-	(4,250.00)
Totals for XX.X54.XXX		(90,050.00)	30,240.10	(59,809.90)
01.457.000	CIVIL & MILITARY CELEBRATIONS	-	-	-
01.457.200	MATERIALS & SUPPLIES	(2,000.00)	-	(2,000.00)
01.457.500	VETERANS DONATION	(8,000.00)	267.06	(7,732.94)
Totals for XX.X57.XXX		(10,000.00)	267.06	(9,732.94)
01.458.000	CONTRIBUTIONS	-	-	-
01.458.555	DONATIONS - OTHER	(11,000.00)	10,000.00	(1,000.00)
01.458.600	EAC CONTRIBUTION	(6,000.00)	1,668.73	(4,331.27)
Totals for XX.X58.XXX		(17,000.00)	11,668.73	(5,331.27)
01.461.000	COMMUNITY DEVELOPMENT	-	-	-
01.461.543	TOBYHANNA CONSERVATION CLUB	(3,500.00)	-	(3,500.00)
01.461.560	DEER REMOVAL	(2,000.00)	-	(2,000.00)
Totals for XX.X61.XXX		(5,500.00)	-	(5,500.00)
01.480.000	ADP P/R EXPENSE	(12,500.00)	8,356.72	(4,143.28)
01.480.004	BANK CHARGES	(3,656.00)	3,666.03	10.03
01.480.216	PENSION ADMINISTRATION EXPENSE	(1,000.00)	-	(1,000.00)
Totals for XX.X80.XXX		(17,156.00)	12,022.75	(5,133.25)
01.481.000	INTERGOVT EXPENSES	-	-	-
01.481.500	STATE PORTION - POLICE PENSION	(196,488.00)	-	(196,488.00)
01.481.510	STATE PORTION - NON-UNIFORM PENSION	(4,359.00)	-	(4,359.00)
Totals for XX.X81.XXX		(200,847.00)	-	(200,847.00)
01.486.000	INSURANCE	-	-	-
01.486.352	LIABILITY PREMIUM (CASUALTY)	(130,000.00)	67,218.36	(62,781.64)
01.486.354	WORKMEN'S COMPENSATION	(146,485.00)	68,927.00	(77,558.00)
Totals for XX.X86.XXX		(276,485.00)	136,145.36	(140,339.64)
01.487.000	EMPLOYEE BENEFITS	-	-	-
01.487.153	DISABILITY INSURANCE LONG TERM	(12,000.00)	5,981.40	(6,018.60)
01.487.156	HEALTH/EYE/DENTAL INSURANCE	(566,927.00)	321,964.40	(244,962.60)
01.487.157	REIMBURSEMENT HEALTH INS	(7,500.00)	4,234.46	(3,265.54)
01.487.158	LIFE INSURANCE	(5,000.00)	2,383.65	(2,616.35)
01.487.160	PENSION-NON-UNIFORM	(163,228.00)	60,991.99	(102,236.01)

GENERAL FUND
As of 06/30/2026

Account	Description	BUDGET	ACTIVITY	BALANCE
01.487.161	SOCIAL SECURITY	(124,501.00)	55,770.39	(68,730.61)
01.487.162	UNEMPLOYMENT COMPENSATION	(10,000.00)	4,770.25	(5,229.75)
Totals for XX.X87.XXX		(889,156.00)	456,096.54	(433,059.46)
01.492.000	INTERFUND TRANSFERS	-	-	-
01.492.001	TRANSFER TO SEWER ACCT.	(871,948.00)	292,287.64	(579,660.36)
Totals for XX.X92.XXX.XXX		(871,948.00)	292,287.64	(579,660.36)
Totals for XX.4XX.XXX.XXX		(10,033,396.00)	4,687,468.67	(5,345,927.33)
GRAND TOTAL		-	(1,598,024.52)	(1,598,024.52)