

BUDGET WORKSHOP MEETING #1
TUESDAY, SEPTEMBER 22, 2026, 6:00 PM
COUNCILMAN BRYAN DAVIDSON, CHAIRMAN

AGENDA

1. Budget Workshop
 - i. 2026 Budget Worksheet
 - ii. Review Revenue section of budget.
 - iii. Department Requests
 - iv. Items to consider:
 1. Engineering & Infrastructure
 - i. Grant Projects
 - i. Announced 9-18-2026
 1. 2026 Paving - LSA Grant Received \$250,000
 - ii. Projects in Process
 1. ALCOSAN Grow Grant 2024_01-001 – Part I Complete
 - a. O-18 Phase II COA Source Flow Reduction Project
 2. Phase II COA Source Flow Reduction Project – Part II
 - a. 2023-GEDTF-058
 - b. 2025-GEDTF-054
 - c. PASWS
 3. Multi-Modal
 - a. Crosswalks – New Brighton Road & Union Avenue
 - ii. Other Items
2. Budget Workshop Schedule
 1. Tuesday, September 29, 6:00 pm
 2. Thursday, October 8, 6:00 pm
 3. Tuesday, October 13, 6:00 pm
 4. Thursday, October 15, 6:00 pm
3. Other Items