

Liquid Fuels Fund**2025 Budget****Proposed 2026 Budget**

Revenue		
Interest	\$ -	\$ 4,000.00
State Allocation and Turnback Program	\$ 271,561.00	\$ 267,234.06
Miscellaneous Revenue	\$ -	\$ 250.00
Subtotal Revenue	\$ 271,561.00	\$ 271,484.06
Expenses		
Traffic Signal Maint and Repair	\$ -	\$ 3,000.00
Deicing Material (Salt)	\$ 40,000.00	\$ 120,000.00
Maintenance and Repairs Roads	\$ 28,954.74	\$ -
Highway Construction	\$ 140,000.00	\$ -
Street Lighting	\$ 95,000.00	\$ 125,000.00
Traffic Control Devices	\$ 10,000.00	\$ 12,000.00
Subtotal Expense	\$ 313,954.74	\$ 260,000.00
Revenue over Expense	\$ (42,393.74)	\$ 11,484.06