

Credit Card Fund	2025 Budget	Proposed 2026 Budget
Revenue		
Interest	\$ -	\$ 100.00
Square Sales	\$ -	\$ 60,000.00
Subtotal Revenue	\$ -	\$ 60,100.00
Expenses		
Transfers to Capital Fund		\$ 60,000.00
Subtotal Expense	\$ -	\$ 60,000.00
Revenue over Expense		\$ 100.00