

FINANCE MEETING
SEPTEMBER 12, 2024, 5:30 PM
COUNCILMEMBER PASCALE

AGENDA

1. List of Bills, Budget and Tax Collector Reports submitted for review.
 - a. Budget Review
 - i. Brough Development
 - ii. Property
 - iii. Safety
 - iv. Streets
 - v. Finance
2. 2025 MMO's for Police and Non-Uniform Pensions
3. 605 California Avenue Parking Lease Renewal after 2025
4. 2024 Equipment Purchases
 - a. Traffic Study at N. Birmingham Ave & Semple Ave
 - b. Forklift
 - c. Minor Equipment (tamper, hot asphalt roller)
5. Comprehensive Plan Review
 - a. Review Maps (Pages 31-36)
 - b. Review Action Plan (Pages 45-48)
6. 2025 Budget Workshop Meeting Schedule
 - a. Tuesday, September 24, 5:30 pm
 - b. Tuesday, October 1, 5:30 pm
 - c. Tuesday, October 8, following the 5:30 pm Streets & Safety Meeting
 - d. Tuesday, October 22, 5:30 pm, if needed
 - e. Thursday, November 14, following the 5:30 pm Finance Meeting, Finalize for Advertising
7. Miscellaneous Items