



BOROUGH OF NORTH WALES

300 School Street, North Wales, PA 19454
Phone: 215-699-4424 • Fax: 215-699-3991
<http://northwalesborough.org>

COUNCIL MEETING Tuesday, November 12, 2024 – 7:00 P.M.

Salvatore Amato
Sherwin Collins
Anji Fazio
Alexander Groce
Brittany Kohler

Wendy McClure
Sally Neiderhiser
Mark Tarlecki
Sarah Whelan
Neil McDevitt, Mayor

Call to Order, Date and Time
Roll Call
Pledge of Allegiance

1. Proclamation: Michael McAdoo Day

2. Public Comment

3. Consideration: Authorize Advertisement of 2025 Budget

4. Consideration: Authorize Payment of \$12,426.87 for the 9th St. Park Project

5. Consideration: Certification of Qualified Volunteers List for EIT Credit

6. Presentation: NWACC Committee Update

7. Consideration: Approval of Minutes: October 22nd, 2024

8. Old Business / Committee & Board Reports / Zoning Applications / Parking Lot

9. **Solicitor / Mayor / Council / Chief / Public Works / Manager**

Adjournment

All interested parties may participate on the date and time noted above and when called upon by the Council President. The public may also submit questions or comments prior to the meeting by e-mail to info@northwalesborough.org; these must be received no later than 12 Noon on the day of the meeting. Persons with disabilities who wish to attend the meeting and require auxiliary aid, service, or other accommodation to participate in the meeting should contact North Wales Borough at 215-699-4424 or by e-mail to info@northwalesborough.org.

Mayor's Office Hours:

2nd Tuesdays 5:00 P.M. - 7:00 P.M.

Monthly Meetings Information:

HARB	3 rd Wednesday of Month
Historic Commission	4 th Thursday of Month
Human Relations Commission	3 rd Thursday of Month
Park & Recreation Board	2 nd Thursday of Month
Planning Commission	1 st Wednesday of Month
Shade Tree Commission	2 nd Thursday of Month
Zoning Hearing Board	1 st Tuesday of Month, as needed.

All the above meetings begin at 7 P.M. at Borough Hall, unless noted otherwise.

North Wales Water Authority	3 rd Wednesday of Month 5:00 P.M., 200 W. Walnut Street
Nor-Gwyn Pool Commission	3 rd Monday of Month 7:30 P.M., 1 Parkside Place

Please note: The meeting is being digitally recorded.

Proclamation



WHEREAS: Michael H. McAdoo, a Councilman for North Wales Borough from the 1975 to 1991, died on August 29, 2024;

WHEREAS: Michael was born May 7, 1945 in the Germantown section of Philadelphia and grew up with the values of community close to his heart.

WHEREAS: Michael served his country admirably with two years active duty in the United States Navy as a Petty Officer Third Class aboard the U.S.S. America, with tours with the U.S. Sixth Fleet in the Mediterranean and with the U.S. Seventh Fleet in Southeast Asia; he was awarded the National Defense Service Medal and the Vietnam Service Medal (one bronze star) along with a 3 year tour in the reserves;

WHEREAS: Michael married his lovely bride, Linda in 1969 and they came to North Wales after originally living in Mt. Airy and loved it so much, they called it Shearer Street home;

WHEREAS: Councilman McAdoo served on Borough Council during one of its most critical moments when they procured and reconfigured Borough Hall from its earliest design as a school to its present design;

WHEREAS: Councilman McAdoo also served several terms as Council President during his time as Council member;

WHEREAS: Michael wasn't just the Councilman or the Council President – he gave freely of his time and commitment to the community as a volunteer;

WHEREAS: Michael served on the Board of the North Wales Water Authority from 1991 to 1995 and was recognized by the North Penn Volunteer Fire Company as their 2023 Community Services Award recipient;

WHEREAS: Small communities like North Wales Borough exist and thrive because of the commitment of people like Michael McAdoo to step up for the purpose of making a genuine difference in the Borough;

NOW THEREFORE, I, Neil McDevitt, Mayor of the Borough of North Wales, Pennsylvania, do hereby proclaim **November 13, 2024**, to be **Michael H. McAdoo Day in North Wales Borough**. I encourage all citizens to support their local communities in Councilman McAdoo's example with selfless service to others and making their communities a better place.

Neil McDevitt, Mayor
North Wales Borough
November 12, 2024



Borough of North Wales

Fiscal Year 2025 *Preliminary* Budget





BOROUGH COUNCIL

Ward 1

Wendy McClure, President Pro Tem
Sherwin Collins
Brittany Kohler

Ward 2

Mark Tarlecki, Vice President
Alexander Groce
Sarah Whelan

Ward 3

Salvatore Amato, President
Anji Fazio
Sally Neiderhiser

MAYOR

Neil McDevitt

ADMINISTRATIVE STAFF

Christine A. Hart, Borough Manager
Alex Turock, Assistant Manager
Benjamin Raybold, Public Works
David Erenius, Chief of Police



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Introduction

The 2025 budget is submitted in compliance with Borough ordinances, Pennsylvania Borough Code, and other applicable laws. Borough Council, the Mayor, and the Administrative staff have collaborated to meet or exceed all deadlines prescribed by Borough Code, ensuring a smooth and transparent budget process.

This year's budget remains balanced, with fund equity and revenues matching estimated expenditures. It continues to reflect, as accurately as possible, the anticipated revenues and expenditures for the 2025 calendar year. Importantly, the budget sustains the current 7.0 mill tax rate, with no increase for the 2025 fiscal year.

The 2025 budget supports a range of priority capital improvements and comprehensive projects funded in part by grants, which will benefit the community both immediately and over the long term. Major initiatives for the year include:

- North Wales Arts and Cultural Center Opening: Providing a new space for arts, culture, and community gatherings.
- Procurement of Public Works Vehicles and Equipment: Ensuring efficient and effective public service operations.
- Improving and maintaining Borough infrastructure.
- Enhancing pedestrian accessibility and safety.

This budget exemplifies our ongoing dedication to providing quality services, supporting Borough Council's goals, and addressing the needs of residents. The Borough staff is honored to serve the North Wales community and remains committed to working with elected officials, residents, businesses, and community groups to enhance the Borough's quality of life. We will continue to listen attentively to residents' needs and pursue strategies that foster growth and sustain the services North Wales residents rely on.

Christine A. Hart

Christine A. Hart
Borough Manager



Overview of Borough Funds

➤ Major Funds

- General Fund: Primary operating fund; covers core services (administration, police, public works, etc.). Receives 5.177 mills from real estate tax.
- Capital Fund: Accounts for capital improvements and equipment purchases. Often funded by year-end balances approved by Council.

➤ Special Tax Funds

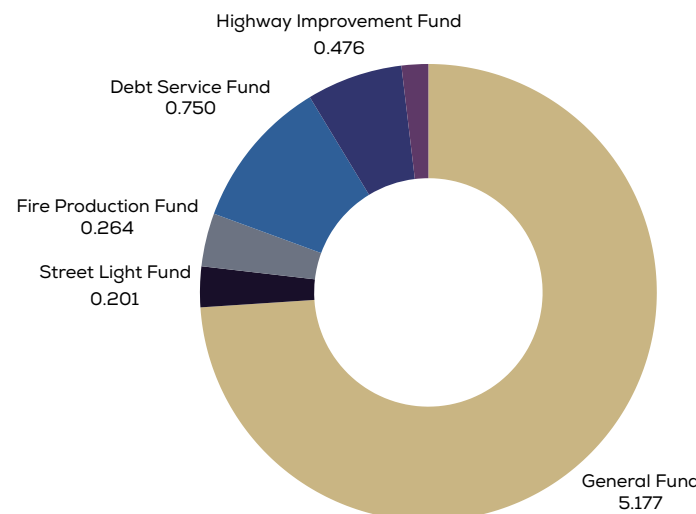
- Street Lighting Fund: Receives 0.201 mills for streetlight operation/maintenance. Investments in LED lighting aim to reduce energy costs.
- Fire Protection Fund: Receives 0.264 mills for fire engine/apparatus purchase, firehouse land acquisition, career firefighters, and general operations.
- Library Fund: Receives 0.132 mills to maintain/establish local libraries for residents' use.
- Debt Service Fund: Receives 0.750 mills to service debt related to General Obligation Notes (2020 Series) for implementing the 2040 Comprehensive Plan.
- Highway Improvement Fund: Receives 0.476 mills to support permanent street improvements, as authorized by Pennsylvania Borough Code.

➤ Additional Funds

- Reserve Fund: Capital and operating reserves to ensure financial stability and address unforeseen budgetary shortfalls.
- Police & Non-Uniform Pension Funds: Account for all pension-related funds and transactions. Managed by PMRS and TRUIST Financial Services.
- Highway Aid Fund: Utilizes Liquid Fuels dollars from the Commonwealth of Pennsylvania for roadway-specific purposes.
- Recycling, History Preservation, Cemetery Preservation Funds: Focus on specific community interests, with guidance from Council and related commissions.
- Weingartner Park Fund: A fiduciary fund for the preservation and maintenance of Weingartner Park. The Borough acts as trustee for this fund.

What is a Mill Rate?

- Millage rate is the amount per \$1,000 used to calculate taxes on a property. One mill represents \$1 in taxes per \$1,000 in tax-assessed value. For example, if a home's assessed value is \$100,000, 1 mill of tax would equal \$100.
- The Borough's total millage rate in 2025 is 7.0 mills. This means the homeowner owes \$7.00 in taxes for every \$1,000 in tax-assessed value. In the above example, that would amount to \$700.00 in property taxes annually for a home assessed for \$100,000.
- The Borough's 2024 Average Assessed Property Valuation is \$129,616.53. For the average assessed parcel, the 2025 municipal tax rate is \$907.31 annually (\$75.60 monthly).

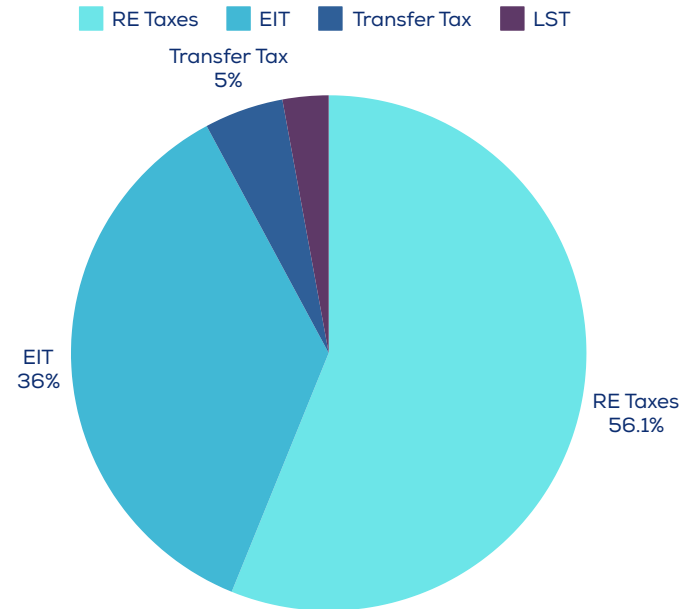




Budget Highlights

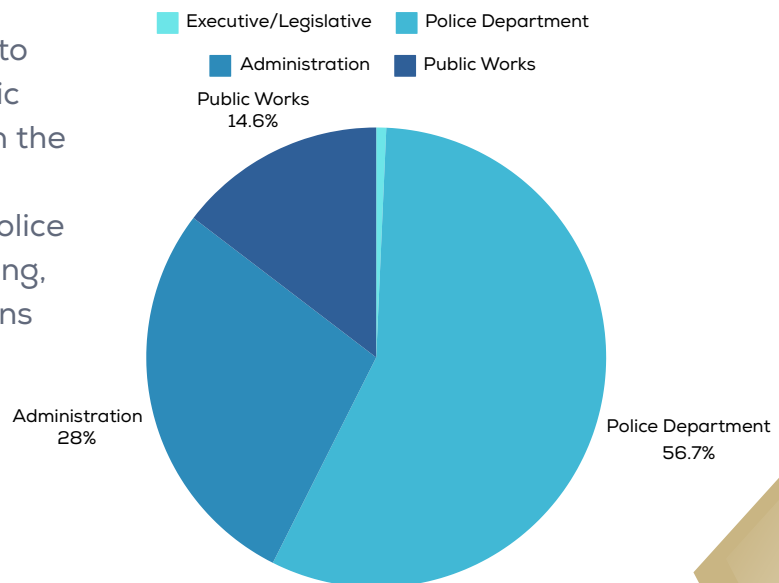
Primary Revenues

Real Estate, Earned Income, Local Enabling, and Reality Transfer taxes are the primary sources of revenue for the Borough along with Fund Equity. The robust real estate market continues to result in higher-than-average real estate transfer tax, whereas new residents to the Borough have also contributed to the rise in Local Earned Income Tax due to higher income earning households.



Primary Expenses

Primary Expenditures are used to maintain the quality of life, public safety, and infrastructure within the Borough's limits. These services include, but are not limited to, police services, public works, engineering, planning, administrative functions and the like.





Administration Department

Christine A. Hart, Borough Manager

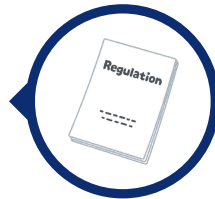


Policy Implementation



Planning and Development

Budget Management



Community Engagement



Develops, monitors, and administers the Borough's budget, ensuring financial responsibility and resource allocation for community needs

Executes policies, ordinances, and resolutions adopted by the Borough Council to ensure compliance with local, state, and federal laws.

Facilitates communication with residents, addressing concerns and providing information on Borough services, projects, and events.

Supports strategic planning initiatives, including zoning, housing, and economic development, to enhance the Borough's quality of life and long-term growth.



Administration Department 2024 Achievements

- Applied for four grants. ARPA Multipurpose Facilities, DEP Growing Greener, HARC, Giant Tree Grant. Received LSA Grant for PW Vehicles and Equipment 
- Construction and organization of North Wales Arts and Cultural Center Project 
- Completed 9th Street Park Paving and ADA Accessibility Project 
- Updated Solid Waste and Recycling Ordinance 
- Completed Accident and Illness Prevention Plan 
- Implemented Junior Council Person Program 
- Accomplished certifications and trainings including certified zoning official, finance and budget, leadership, workers compensation, and PSABs annual conference 
- Facilitated Community Events including, Egg Hunt, Earth Day Recycling Event, Community Garden Planting, Summer Kickoff, Summer Park Tour, Community Day, Jack-O-Lantern Crawl, Soldier's Christmas Collection, and Tree Lighting Ceremony 



Administration Department 2025 Goals

➤ Complete Subdivision and Land Development Ordinance Rewrite



➤ 1st Year Administration of North Wales Arts and Cultural Center



➤ Evaluate Results for Reprioritization from Comprehensive Plan Audit



➤ Center Street Sidewalk Extension Project



➤ Continue Training and Certification Plans



➤ Create Office Manual and Onboarding Plan



➤ Review and Procurement of Energy Contract.
Implement energy efficient solutions for cost savings.



➤ Procurement and decommissioning of Public Works Vehicles and Equipment





Police Department

David J. Erenius, Chief of Police



Core Values

The North Wales Borough Police Department's mission is: In compliance with professional standards established by our Oath of Office, our Professional Code of Conduct, and Administrative Directives, the North Wales Borough Police Department's mission is to provide a sense of safety and security to Borough residents and guests through selfless service.

Accordingly, North Wales Borough Police will conduct, act, and perform in such a manner that maintains and advances public trust and confidence. Our commitment to excellence not only extends to the community but to the officers and employees of this department who have dedicated themselves to the profession of policing. The police department's operational strategy focuses on three main areas: police service, public safety/traffic enforcement, and training.

① **Selfless Service**

We serve not to benefit ourselves but rather the individuals who can benefit from our actions.

② **Collaboration**

We value working together to create and maintain a culture of mutual trust and optimism for the future, with a goal of shared success and accomplishment.

③ **Humility**

We serve North Wales Borough in a respectful, compassionate, and non-judgmental manner, remembering that we are members of the community we serve.

④ **Integrity**

We operate in a professional, ethical, and honest manner towards our work, peers, and the North Wales Borough community.



Police Department 2024 Achievements

➤ Collaborated to implement Shop With a Cop with North Penn Police Athletic League



➤ Implemented Mini Red Dots to Handguns - Full Day of Range Training



➤ Started Accreditation Process: Implemented 40 New Policies to Date



➤ Installed New In-Car Cameras that Sync with Body-Worn Cameras



➤ Completed Emergency Action Plan (EAP) per Risk Control Assessment Requirement



➤ Implemented Bus Patrol (Cameras) in conjunction with North Penn School District



➤ Continued Community Outreach through Participation in 3 Trunk or Treats, Reading at the North Penn YMCA and North Wales Elementary School, and Other Programs





Police Department 2025 Goals

➤ Achieve levels of staffing for greatest efficacy and efficiency



➤ Complete Accreditation



➤ Send more officers to bike training



➤ Send officer to Armorer School



➤ Send officer to Firearms Instructor School



➤ Send officer to Field Training Officer School



➤ Expand Shop With a Cop



➤ Maintain Community Policing and Outreach programs to promote public safety and engage with residents and business owners

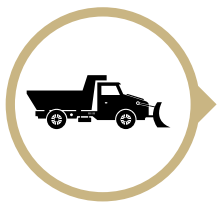




Public Works Department



Parks and Grounds Upkeep



Capital Improvement Projects

Infrastructure Maintenance



Snow and Ice Removal



Maintains and repairs public infrastructure, including streets, sidewalks, and stormwater systems, ensuring safe and accessible facilities

Manages the upkeep of public parks, recreational areas, and green spaces to enhance community enjoyment and environmental quality.

Prepares for and manages snow and ice removal operations to keep roads and sidewalks clear and safe during winter months.

Plans and executes infrastructure projects, such as road repaving and facility upgrades, to support the Borough's growth and long-term needs.



Public Works 2024 Achievements

- Inlet cleaning, repair, and maintenance.
- Documented sediment removal and street sweeping for MS4 reporting



- Procurement, installation and construction of capital equipment including Portable Water System, Leaf Box, Plow, Salt Spreader, etc.



- Perform temporary road repairs ahead of infrastructure replacement



- Implemented beautification project at Center Street Gateway



- Implemented Risk Control and Evaluation recommendations from insurance carrier: tree and bush care, playground equipment labeling, and additional playground mulch. Will also look to add shade structures to Wee Walers Park.



- Accomplished certifications and trainings including chainsaw, beginning forestry, winter maintenance, traffic safety, PW management best practices, and stormwater management



- Provided assistance for Community Events including, Egg Hunt, Earth Day Recycling Event, Community Garden Planting, Summer Kickoff, Summer Park Tour, Community Day, and other private events





Public Works 2025 Goals

➤ **Oversee paving projects per recommendation of engineer's Street Paving Assessment**



➤ **Install energy efficiency measures in Borough owned buildings**



➤ **Assist in procurement of vehicles and equipment through LSA Grant**



➤ **Enhance safety protocols and upgrade safety equipment**



➤ **Continue education through available courses and trainings**



➤ **Enhance infrastructure at Borough owned facilities to improve security measures**



➤ **Identify and apply for funding related to stormwater infrastructure**



NORTH WALES BOROUGH 2025 BUDGET	2023 ACTUAL	2024 BUDGET	YTD 10/31/2024	2025 BUDGET
General Fund 01 Revenue				
0130110 · REAL ESTATE TAXES-CURRENT	672,090.57	810,474.36	774,722.39	813,282.06
0130140 · R/E TAXES-DELINQUENT 1301400	6,549.25	5,000.00	6,235.44	5,000.00
0130160 · REAL ESTATE TAXES-INTERIM	-365.55	250.00	826.31	350.00
0131010 · REAL ESTATE TRANSFER TAXES	98,769.16	75,000.00	67,522.94	72,500.00
0131021 · EARNED INCOME TAXES	612,839.09	500,000.00	509,648.68	525,000.00
0131041 · LOCAL SERVICES TAX	55,184.21	42,000.00	42,388.82	42,000.00
0132180 · CABLE TELEVISION FRANCHISE	53,094.97	55,000.00	25,331.97	50,000.00
0132191 · BUSINESS PRIVILEGE	15,100.00	14,500.00	13,700.00	15,000.00
0132240 · OTHER PERMITS & FEES	3,445.00	2,600.00	3,205.00	2,750.00
0132282 · STREET OPENINGS	3,680.00	1,200.00	1,100.00	1,200.00
0133110 · COURT - NON-TRAFFIC	4,211.44	4,500.00	2,184.97	3,500.00
0133111 · VEHICLE CODE VIOLATIONS	13,394.39	10,750.00	6,959.73	8,500.00
0133112 · CODE VIOLATIONS	1,083.79	750.00	1,400.00	750.00
0134110 · INTEREST EARNINGS	3,415.13	2,500.00	14,172.91	2,500.00
0134240 · PROPERTY LEASE FEES	2,060.00	1,500.00	5,896.00	15,384.00
0134253 · CELL TOWER FEES	4,932.00	3,600.00	2,466.00	3,600.00
0135401 · GRANTS MISC	215,805.00	216,000.00	3,448.85	10,000.00
0135501 · PUBLIC UTILITIES	1,503.79	1,495.00	1,609.47	1,600.00
0135504 · ALCOHOL BEVERAGE TAXES	600.00	400.00	600.00	600.00
0135505 · PENSION ALLOCATION	62,118.97	55,000.00	62,915.55	65,096.00
0135507 · FIRE INSURANCE PREMIUM TAX	22,827.28	22,000.00	23,122.96	23,500.00
0135510 · STATE POLICE FINES ALLOCATION	1,304.69	550.00	689.99	600.00
0135801 · FIRE CO INSURANCE SHARED PAYMEN	9,521.00	10,000.00	8,335.00	8,500.00
0136104 · BENEFIT PERCENT	3,379.02	3,240.00	3,170.52	4,320.00
0136130 · LAND DEV/SUB-DIVISION	1,600.00	750.00	0.00	750.00
0136133 · ZONING PERMITS	4,800.00	4,000.00	3,920.00	4,000.00
0136134 · ZONING HEARING FEES	5,148.76	2,250.00	4,648.72	2,250.00
0136150 · SALE OF MAPS, BOOKS, ETC.	25.00	25.00	10.00	25.00
0136211 · ACCIDENT REPORT FEES	705.00	600.00	330.00	450.00
0136214 · CROSSING GUARDS	9,066.25	8,500.00	9,368.04	9,500.00
0136241 · BUILDING PERMITS	15,221.40	13,500.00	23,650.60	15,500.00
0136242 · ELECTRICAL PERMITS	6,949.50	5,000.00	9,914.00	6,000.00
0136243 · PLUMBING PERMITS	3,760.00	2,750.00	4,420.00	3,000.00
0136244 · MECHANICAL PERMITS	4,765.00	3,500.00	7,990.00	4,000.00
0136245 · USE AND OCCUPANCY PERMITS	5,180.00	4,250.00	4,500.00	4,300.00
0136246 · DUMPSTER PERMITS	400.00	350.00	520.00	400.00
0136247 · RENTAL REGISTRATION FEES	23,500.00	22,500.00	22,790.00	22,500.00
0136720 · COMMUNITY CENTER ADMISSIONS/REV	1,084.00	15,000.00	327.02	5,000.00
0136741 · PARK SECURITY DEPOSIT	0.00	50.00	1,200.00	1,000.00
0138010 · MISC REVENUE GEN	14,582.05	10,000.00	8,798.90	8,000.00
0138020 · INSURANCE CLAIMS	5,734.44	0.00	0.00	0.00
0138310 · STATE FEE FOR PERMITS	720.00	550.00	648.00	550.00
0138330 · POLICE SERVICES	900.00	400.00	300.00	400.00
0138610 · SALE - EQUIPMENT, ETC.	0.00	250.00	0.00	250.00
0138710 · DONATIONS	7,725.00	100.00	2,900.00	100.00
0139510 · REFUNDS-PRIOR YR EXP	416.00	500.00	5,302.98	500.00

NORTH WALES BOROUGH 2025 BUDGET	2023 ACTUAL	2024 BUDGET	YTD 10/31/2024	2025 BUDGET
	1,978,825.60	1,933,134.36	1,693,191.76	1,764,007.06
Street Lighting Fund 02 Revenue				
0230110 · R/E TAXES-CURRENT	30,702.24	31,467.13	30,079.04	31,576.14
0230140 · R/E TAXES-DELINQUENT	308.74	300.00	286.07	300.00
0230160 · R/E TAXES-INTERIM	-16.68	30.00	34.36	30.00
0234110 · INTEREST-STREET LIGHT	721.98	350.00	1,571.97	350.00
0238010 · MISC REVENUE	0.00	0.00	9,833.54	0.00
	31,716.28	32,147.13	41,804.98	32,256.14
Fire Service Fund 33 Revenue				
0330110 · R/E TAXES-CURRENT	40,325.48	41,329.97	39,506.81	41,473.14
0330140 · R/E TAXES-DELINQUENT	325.23	200.00	365.55	200.00
0330160 · R/E TAXES-INTERIM	-21.93	10.00	45.13	10.00
0334110 · INTEREST EARNINGS	228.65	235.00	48.11	235.00
	40,857.43	41,774.97	39,965.60	41,918.14
Highway Improvement Fund 18 Revenue				
1830110 · R/E-CURRENT	72,707.88	74,519.18	71,231.97	74,777.33
1830140 · R/E TAXES-DELINQUENT	596.15	375.00	660.30	375.00
1830160 · R/E TAXES-INTERIM	-39.56	30.00	81.39	30.00
1834110 · INTEREST EARNINGS	2,484.39	1,250.00	5,876.57	1,250.00
	75,748.86	76,174.18	77,850.23	76,432.33
Weingartner Park Fund 19 Revenue				
1934110 · INTEREST EARNINGS	666.38	325.00	1,475.02	750.00
	666.38	325.00	1,475.02	750.00
Debt Service Fund 23 Revenue				
2330110 · R/E TAXES-CURRENT	80,498.05	117,414.68	112,235.22	117,821.43
2330140 · R/E TAXES-DELINQUENT	626.46	400.00	726.78	400.00
2330160 · R/E TAXES-INTERIM	-43.77	10.00	111.36	10.00
2334110 · INTEREST EARNINGS	2,126.10	1,375.00	6,182.07	1,375.00
2334220 · REVENUE FROM LEASING	35,060.57	35,000.00	35,749.78	35,750.00
	118,267.41	154,199.68	155,005.21	155,356.43
Capital Improvement Fund 30 Revenue				
3034110 · INTEREST EARNINGS	64,340.09	56,188.98	120,243.95	42,000.00
3035114 · TASA GRANT	0.00	770,000.00	0.00	770,000.00
3035109 · CDBG GRANTS	0.00	0.00	0.00	0.00
3035115 · PANDEMIC RECOVERY GRANT	464,754.00	0.00	0.00	0.00
3035416 · RACP STATE GRANT	0.00	1,000,000.00	0.00	1,000,000.00
3038010 · MISC REVENUE	0.00	0.00	0.00	0.00
	721,698.09	2,176,188.98	120,243.95	1,812,000.00
Capital Equipment Fund 32 Revenue				
3234110 · INTEREST EARNINGS	1,640.36	850.00	4,059.55	1,800.00
3238020 · CLAIM PAYMENTS-INSURANCE	0.00	0.00	0.00	0.00
3238610 · SALE OF PROPERTY	0.00	500.00	0.00	22,500.00
3239205 · RESERVE FUND TRANSFER	25,000.00	0.00	0.00	0.00
	26,640.36	1,350.00	4,059.55	24,300.00
Liquid Fuels Fund 35 Revenue				
3534110 · INTEREST EARNINGS	6,924.99	3,250.00	17,151.87	3,250.00
3535502 · MOTOR VEHICLE FUEL TAXES	98,327.61	97,500.00	95,233.39	95,747.84

NORTH WALES BOROUGH 2025 BUDGET	2023 ACTUAL	2024 BUDGET	YTD 10/31/2024	2025 BUDGET
3538010 · MISC REVENUE	4,786.00	4,300.00	4,880.70	4,978.30
	110,038.60	105,050.00	117,265.96	103,976.14
Recycling Fund 41 Revenue				
4134110 · INTEREST EARNINGS	1,311.89	600.00	3,023.70	1,500.00
4135112 · RECYCLING GRANT	0.00	6,500.00	5,023.07	6,500.00
4137900 · OTHER REVENUES	0.00	0.00	0.00	0.00
4137910 · EVENT FEES	0.00	0.00	0.00	0.00
4138010 · MISC REVENUE	877.00	780.00	1,227.12	780.00
4138710 · CONTRIBUTIONS	15,000.00	15,000.00	15,000.00	10,000.00
	17,188.89	22,880.00	24,273.89	18,780.00
History Commission Fund 42 Revenue				
4234110 · INTEREST EARNINGS	19.46	10.00	42.58	10.00
4236150 · SALE OF HISTORY COMM. ITEMS	210.00	150.00	6.00	150.00
4236722 · FUNDRAISING INCOME	0.00	0.00	168.00	0.00
4238010 · MISC REVENUE	60.00	50.00	4.00	50.00
	289.46	210.00	220.58	210.00
Library Fund 43 Revenue				
4330110 · R/E TAXES-CURRENT	20,162.62	20,664.98	19,753.40	20,736.57
4330140 · R/E TAXES-DELINQUENT	202.75	225.00	187.85	225.00
4330160 · R/E TAXES-INTERIM	-10.96	10.00	22.56	20.00
4334110 · INTEREST EARNINGS	125.80	115.00	50.40	35.00
	20,480.21	21,014.98	20,014.21	21,016.57
Cemetery Preservation Fund 44 Revenue				
4434110 - INTEREST EARNINGS	547.28	250.00	1,213.17	650.00
440610 - CEMETERY FUNDS (CD)	0.00	0.00	0.00	0.00
4438710 - DONATIONS	0.00	0.00	0.00	0.00
	547.28	250.00	1,213.17	650.00
General Fund 01 Expense				
0140011 · LEGISLATIVE	9,000.00	9,000.00	7,500.00	9,000.00
0140042 · DUES, SUBSCRIPTIONS, TRAINING	2,238.20	3,500.00	2,704.00	3,500.00
0140110 · WAGES - MANAGER	100,006.40	103,500.00	87,577.60	106,087.50
0140112 · WAGES - ASST. SECRETARY	49,672.80	72,120.00	60,534.40	76,875.00
0140114 · WAGES - P/T CLERK	21,224.24	41,860.00	20,682.51	42,906.50
0140115 · WAGES - ADMIN OFFICE STAFF	28,771.37	27,456.00	19,734.00	24,744.72
0140131 · PROFESSIONAL SERVICES	13,075.71	15,000.00	12,681.88	15,000.00
0140142 · DUES, SUBSCRIPTIONS	901.89	1,000.00	349.90	750.00
0140146 · MEETINGS/CONFERENCE/COURSES	810.00	1,200.00	6,045.92	1,500.00
0140222 · OPERATING EXPENSE	2,771.39	2,800.00	3,964.09	5,000.00
0140231 · AUDITING SERVICES	15,150.00	16,000.00	18,850.00	22,500.00
0140237 · COMPUTER	44.79	750.00	493.84	750.00
0140311 · WAGES-TAX COLLECTOR	5,642.00	6,000.00	5,666.00	6,000.00
0140330 · OTHER SERVICES AND CHARGES	505.07	700.00	532.52	700.00
0140331 · BERKHEIMER COMMISSION	7,541.36	6,750.00	6,117.73	6,750.00
0140332 · POSTAGE	299.08	500.00	308.92	500.00
0140335 · INSURANCE AND BONDING	0.00	350.00	0.00	350.00
0140431 · SOLICITOR	36,000.00	36,000.00	27,000.00	36,000.00
0140436 · CODIFICATION	7,731.23	1,500.00	1,390.00	8,500.00

NORTH WALES BOROUGH 2025 BUDGET	2023 ACTUAL	2024 BUDGET	YTD 10/31/2024	2025 BUDGET
0140621 · OFFICE SUPPLIES	930.73	1,200.00	998.56	1,200.00
0140632 · COMMUNICATIONS - PHONE	641.03	800.00	569.65	800.00
0140634 · ADVERTISING	6,346.52	6,000.00	2,655.67	6,000.00
0140635 · POSTAGE	1,632.57	2,850.00	1,200.00	2,000.00
0140636 · PRINTING	522.83	750.00	209.13	750.00
0140637 · REPAIRS/MAINTENANCE	2,689.85	5,000.00	667.53	5,000.00
0140638 · EQUIPMENT RENTAL	661.02	675.00	512.55	675.00
0140831 · ENGINEER	28,692.95	50,000.00	30,994.68	50,000.00
0140922 · OPERATING EXP	300.68	4,000.00	95.00	4,000.00
0140923 · HEATING FUEL	11,963.05	10,000.00	7,924.54	10,000.00
0140935 · JANITORIAL	973.42	1,300.00	336.31	1,300.00
0140936 · ELECTRICITY	7,872.82	8,000.00	6,574.67	15,200.00
0140937 · REPAIRS/MAINTENANCE SERVICES	4,893.64	13,500.00	3,742.99	12,500.00
0140938 · LEASE	1,007.40	1,200.00	1,498.50	3,000.00
0140945 · CONTRACTED SRVICES	4,520.33	4,500.00	2,535.03	4,500.00
0141010 · WAGES - CHIEF	119,017.60	125,000.00	105,776.00	128,125.00
0141012 · WAGES - POLICE CLERICAL	19,597.45	26,500.00	16,328.50	29,315.00
0141013 · WAGES - CROSSING GUARDS	14,452.50	12,000.00	11,275.00	16,800.00
0141014 · WAGES - FULL TIME OFFICERS	318,683.85	383,872.00	269,593.51	402,622.81
0141015 · WAGES - P/T OFFICERS	114,262.53	70,000.00	55,302.51	70,000.00
0141016 · LONGEVITY / EDUCATION INCENTIVE	7,025.00	7,025.00	3,625.00	7,625.00
0141017 · HOLIDAY PAY	5,295.68	7,522.80	6,460.54	7,742.75
0141018 · OVERTIME WAGES, POLICE	30,888.72	31,000.00	25,577.59	31,000.00
0141021 · OFFICE SUPPLIES, POLICE	634.50	1,500.00	342.53	1,500.00
0141023 · COMMUNITY POLICING	9,017.62	4,000.00	2,162.96	4,000.00
0141024 · OPERATING EXP, POLICE	3,017.01	3,000.00	2,757.25	3,000.00
0141025 · MAINT/REPAIRS	427.70	2,100.00	166.32	2,100.00
0141026 · MINOR EQUIPMENT, POLICE	8,039.24	7,000.00	203.44	7,000.00
0141028 · UNIFORMS, POLICE	8,038.08	7,000.00	673.14	6,000.00
0141029 · AMMO & RELATED SUPPLIES	2,877.55	5,000.00	2,942.05	5,000.00
0141031 · PROFESSIONAL SERVICES, POLICE	8,959.15	8,000.00	5,790.00	8,000.00
0141032 · COMMUNICATIONS - PHONE/RADIO	3,213.16	3,500.00	2,476.43	3,500.00
0141033 · GASOLINE, POLICE	11,879.71	15,000.00	8,672.20	12,000.00
0141034 · PRINTING, POLICE	710.30	1,000.00	579.20	1,000.00
0141037 · VEHICLE MAINT/REPAIRS	5,010.02	7,000.00	3,191.63	7,000.00
0141042 · DUES/SUBSCRIPTIONS, POLICE	695.00	750.00	565.00	1,750.00
0141044 · UNIFORM MAINTENANCE, POLICE	2,500.00	3,000.00	2,500.00	3,000.00
0141045 · CONTRACTED SRVICS	8,169.00	40,000.00	37,755.64	34,000.00
0141046 · TRAINING, POLICE	3,672.41	7,500.00	3,006.00	7,500.00
0141050 · EMERGENCY MGMT/C100 UNIT	4,000.00	4,500.00	5,500.00	5,500.00
0141136 · HYDRANT CHARGES	8,453.00	8,500.00	9,703.00	10,000.00
0141153 · FIRE RELIEF	22,827.28	22,000.00	23,122.96	23,500.00
0141313 · INSPECTION- CONTRACTED SERVICES	30,782.50	22,880.00	23,067.50	26,000.00
0141339 · STATE PERMIT FEES	1,329.00	1,200.00	2,896.00	3,000.00
0141343 · DUES, SUBSCRIPT	0.00	350.00	285.00	350.00
0141431 · PROFESSIONAL SERV.	0.00	5,000.00	5,286.25	5,000.00
0141434 · SOLICITOR	4,936.68	6,000.00	2,407.18	6,000.00

NORTH WALES BOROUGH 2025 BUDGET	2023 ACTUAL	2024 BUDGET	YTD 10/31/2024	2025 BUDGET
0141435 · ADVERTISING	1,650.36	3,500.00	1,384.34	3,500.00
0141439 · COURT STENO	1,297.50	1,000.00	705.00	1,000.00
0143012 · WAGES - F/T PUBLIC WORKS	43,590.48	65,520.00	55,440.00	67,158.00
0143013 · WAGES - P/T PUBLIC WORKS	51,560.57	87,240.00	42,935.04	89,421.00
0143018 · OVERTIME WAGES	2,427.87	6,000.00	5,062.67	6,000.00
0143020 · SUPPLIES	2,713.24	2,500.00	2,023.60	2,500.00
0143023 · HEATING FUEL	1,469.28	3,500.00	1,928.19	3,500.00
0143024 · DIESEL	1,917.46	4,000.00	1,647.86	4,000.00
0143238 · UNIFORMS PUBLIC WORKS	489.91	750.00	972.77	750.00
0143242 · SAFETY SUPPLIES	123.47	750.00	505.34	750.00
0143246 · FIRE EXTINGUISHERS	511.00	750.00	0.00	750.00
0143260 · SUPPLIES - SMALL TOOLS	2,708.72	2,500.00	2,015.70	2,500.00
0143321 · COMMUNICATIONS - PHONE	1,095.75	1,300.00	659.40	1,300.00
0143361 · ELECTRICITY 1430361	1,961.40	2,000.00	1,191.90	2,000.00
0143365 · SOLID WASTE DISPOSAL	2,674.94	3,250.00	3,532.38	5,000.00
0143373 · BUILDING MAINTENANCE	2,072.20	3,500.00	2,324.29	3,500.00
0143374 · EQUIPMENT REPAIRS	1,212.73	2,000.00	803.78	2,000.00
0143375 · VEHICLE MAINT/REPAIRS	3,808.20	5,000.00	2,544.33	5,000.00
0143420 · DUES, SUBSCRIPT.	35.00	300.00	223.00	300.00
0143437 · ELECTRICAL REPAIRS/MAINTENANCE	124.83	2,000.00	0.00	2,000.00
0143937 · CONSTRUCTION REPAIRS/MAINT	372.02	6,000.00	1,031.16	6,000.00
0145100 · COMMUNITY CENTER PROGRAM EXP	900.00	10,000.00	305.30	10,000.00
0145222 · FESTIVAL DONATION	500.00	500.00	500.00	500.00
0145420 · SUPPLIES-PARK	2,690.78	6,000.00	6,014.10	6,000.00
0145436 · ELECTRICITY	800.56	900.00	694.39	900.00
0145437 · MAINTENANCE/REPAIRS	79.84	1,500.00	263.97	1,500.00
0145445 · CONTRACTED SERVICES	4,954.42	22,100.00	6,920.50	12,100.00
0148010 · MISCELLANEOUS BANK CHARGES	1,589.70	1,500.00	1,702.28	1,500.00
0148020 · MISCELLANEOUS EXPENSES	566.43	15,750.00	18,343.49	11,250.00
0148030 · PAYROLL PROCESSING FEE	6,516.27	6,890.00	4,916.05	6,890.00
0148410 · FIRE CO WORKERS COMP	18,106.00	21,500.00	14,702.00	21,500.00
0148435 · WORKERS COMPENSATION INSURANCE	23,749.00	25,055.00	18,791.25	25,055.00
0148516 · UNEMPLOYMENT COMP	10,550.07	14,000.00	5,152.28	14,000.00
0148610 · DENTAL	7,357.83	9,600.00	6,542.90	9,800.00
0148615 · HEALTH & HOSPITALIZATION	101,915.15	117,120.00	112,453.40	136,200.00
0148616 · PENSION EXPENSE-NON-UNIFORM	10,228.99	17,460.00	12,522.35	19,177.00
0148617 · SOCIAL SECURITY/MEDICARE	73,508.16	84,400.49	62,513.09	87,996.56
0148620 · LTD/STD/LIFE	4,456.06	6,600.00	4,917.61	6,600.00
0148635 · CASUALTY & LIABILITY	64,434.00	74,500.00	55,666.50	75,145.00
0148636 · INSURANCE & BONDING	560.40	600.00	183.75	500.00
0148716 · PENSION ENTITLEMENT P.D.	48,477.00	55,000.00	54,944.00	65,096.00
0148730 · PAYMENT IN LIEU OF BENEFITS	19,403.19	21,600.00	18,084.88	28,800.00
0148731 · MANAGEMENT/CONSULTING SERVICES	7,570.00	7,000.00	5,695.00	7,000.00
	2,094,432.47	2,377,396.29	1,521,398.29	2,119,707.84
Street Lighting Fund 02 Expense				
0243410 · STREET LIGHTING MAINT	690.00	6,500.00	19,995.48	6,500.00
0243436 · ELECTRICITY	22,453.62	23,400.00	16,421.32	23,400.00

NORTH WALES BOROUGH 2025 BUDGET	2023 ACTUAL	2024 BUDGET	YTD 10/31/2024	2025 BUDGET
	23,143.62	29,900.00	36,416.80	29,900.00
Fire Service Fund 33 Expense				
0345650 · FIRE COMPANY	40,000.00	40,000.00	40,000.00	40,000.00
	40,000.00	40,000.00	40,000.00	40,000.00
Highway Improvement Fund 18 Expense				
1840831 - ENGINEER	72,428.21	60,000.00	46,710.55	60,000.00
1843060 - CAPITAL CONSTRUCTION	0.00	175,000.00	0.00	175,000.00
	72,428.21	235,000.00	46,710.55	235,000.00
Weingartner Park Fund 19 Expense				
1945436 · ELECTRICITY	422.25	456.00	340.87	456.00
	422.25	456.00	340.87	456.00
Debt Service Fund 23 Expense				
2347110 · G. O. BOND/LOAN	92,000.00	92,000.00	93,000.00	92,000.00
2347210 · G.O. BOND/LOAN - INTEREST	20,779.74	22,800.00	16,561.53	22,800.00
	112,788.74	114,800.00	109,561.53	114,800.00
Capital Improvement Fund 30 Expense				
3040936 · TASA GRANT	0.00	770,000.00	0.00	770,000.00
3040935 · RACP STATE GRANT	0.00	1,000,000.00	0.00	350,000.00
3040934 · PANDEMIC RECOVERY GRANT	464,700.97	930,000.00	421,769.07	0.00
3043030 · OTHER SERVICES & CHARGES	15,166.50	23,500.00	23,770.50	23,500.00
3043060 · REVITALIZATION	12,852.00	13,000.00	12,978.00	13,000.00
3043824 · INFRASTRUCTURE	15,175.00	750,000.00	102,755.63	550,000.00
3046306 · CDBG GRANT	0.00	0.00	0.00	0.00
	507,894.47	3,486,500.00	561,273.20	1,706,500.00
Capital Equipment Fund 32 Expense				
3240170 · CAPITAL PURCHASE - ALL DEPT.	1,922.93	5,000.00	2,313.00	5,000.00
3241070 · CAPITAL PURCHASE P.D.	5,000.00	5,000.00	953.15	5,000.00
3243070 · CAPITAL PURCHASE	3,000.00	15,000.00	0.00	15,000.00
	9,922.93	25,000.00	3,266.15	25,000.00
Liquid Fuels Fund 35 Expense				
3543222 · SNOW REMOVAL EXPENSES	0.00	7,200.00	3,269.68	7,200.00
3543225 · ATTACHMENT PARTS	3,794.25	1,500.00	8,947.34	1,500.00
3543325 · SIGNS	0.00	1,500.00	371.03	1,500.00
3543336 · ELECTRICITY/SIGNAL	100.28	250.00	99.03	250.00
3543337 · SIGNAL MAINTENANCE	0.00	3,500.00	0.00	5,500.00
3543725 · REPAIRS/MAINTENANCE SUPPLIES	0.00	1,500.00	1,277.40	1,500.00
3543822 · OPERATING EXPENSE	0.00	1,500.00	0.00	1,500.00
3543826 · MINOR EQUIPMENT/SMALL TOOLS	0.00	1,500.00	0.00	1,500.00
3543835 · VEHICLE MAINTENANCE	3,019.53	1,500.00	817.75	1,500.00
3543837 · HIGHWAY MAINTENANCE PROJECTS	0.00	350,000.00	12,185.00	350,000.00
	6,914.06	369,950.00	26,967.23	371,950.00
Recycling Fund 41 Expense				
4145422 · OPERATING EXPENSE 4145422	390.43	1,500.00	86.43	1,500.00
4145424 · CULTURAL/REC SUPPLIES	12,090.53	15,000.00	12,178.06	15,000.00
4145537 · SHADE TREE- RECYCLING	1,090.00	1,000.00	300.00	1,000.00
4146124 · CONSERVATION	900.00	1,000.00	1,000.00	1,000.00
	14,470.96	18,500.00	13,564.49	18,500.00

NORTH WALES BOROUGH 2025 BUDGET	2023 ACTUAL	2024 BUDGET	YTD 10/31/2024	2025 BUDGET
History Commission Fund 42 Expense				
4245022 - OPERATING EXPENSE	270.00	300.00	20.98	300.00
	270.00	300.00	20.98	300.00
Library Fund 43 Expense				
4345650 - LIBRARY	20,010.00	20,000.00	20,000.00	20,000.00
	20,010.00	20,000.00	20,000.00	20,000.00
Cemetery Preservation Fund 44 Expense				
4440924 - CEMETERY SUPPLIES	0.00	5,000.00	0.00	5,000.00
4440925 - CEMETERY MAINT	10.00	25,000.00	0.00	25,000.00
	10.00	30,000.00	0.00	30,000.00

2025 Fund Summary

FUND	REVENUE			EXPENSE		
	Budgeted Revenues	Forward Fund Balance	Total Fund Balance	Budgeted Expenses	Unencumbered Funds	Reconciled Fund Balances
General Fund	\$1,764,007.06	\$434,841.82	\$2,198,848.88	\$2,119,707.84	\$79,141.04	\$2,198,848.88
Street Light	\$32,256.14	\$58,549.14	\$90,805.28	\$29,900.00	\$60,905.28	\$90,805.28
Fire Service	\$41,918.14	\$2,195.02	\$44,113.16	\$40,000.00	\$4,113.16	\$44,113.16
Highway Improvement	\$76,432.33	\$234,366.37	\$310,798.70	\$235,000.00	\$75,798.70	\$310,798.70
Weingartner Park	\$750.00	\$52,088.81	\$52,838.81	\$456.00	\$52,382.81	\$52,838.81
Debt Service	\$155,356.43	\$186,669.30	\$342,025.73	\$114,800.00	\$227,225.73	\$342,025.73
Capital Improvement	\$ 1,843,167.69	2,604,513.96	\$4,447,681.65	\$1,706,500.00	\$2,741,181.65	\$4,447,681.65
Capital Equipment	\$24,300.00	\$140,672.36	\$164,972.36	\$25,000.00	\$139,972.36	\$164,972.36
Liquid Fuels	\$103,976.14	\$619,358.16	\$723,334.30	\$371,950.00	\$351,384.30	\$723,334.30
Recycling	\$18,780.00	\$112,196.62	\$130,976.62	\$18,500.00	\$112,476.62	\$130,976.62
History Commission	\$210.00	\$1,552.20	\$1,762.20	\$300.00	\$1,462.20	\$1,762.20
Library	\$21,016.57	\$2,029.35	\$23,045.92	\$20,000.00	\$3,045.92	\$23,045.92
Cemetery Preservation	\$650.00	\$42,737.89	\$43,387.89	\$30,000.00	\$13,387.89	\$43,387.89
	\$4,082,820.51	\$4,491,771.00	\$8,574,591.51	\$4,712,113.84	\$3,862,477.67	\$8,574,591.51
Reserve Fund	\$ 61,889.22	\$ 3,395,504.31	\$ 3,457,393.53	\$450,000.00	\$ 3,007,393.53	\$3,457,393.53

INVESTMENT SUMMARY

10/31/2024

FIXED TERM INVESTMENTS

RESERVE FUND

Institution	Cost/Current	Purchase Date	Maturity Date	Term	Basis	Rate	Est. Interest
Ambler SB - CDARS CD	532,789.50	7/27/2024	7/26/2025	268	365	4.65%	18,190.75
American Heritage FCU #33	271,071.01	1/24/2024	1/24/2025	85	365	4.89%	3,086.24
Citadel	772,551.52	2/29/2024	2/28/2025	120	365	5.04%	12,801.07
Citadel	289,518.95	7/17/2023	7/16/2025	258	365	4.75%	9,720.70
First Priority Bank/Mid Penn	264,249.93	4/30/2024	1/31/2025	92	279	5.35%	4,661.79
Freedom Credit Union	272,359.45	5/11/2024	5/11/2025	192	365	5.25%	7,521.60
Penn Community Bank	300,010.00	4/24/2024	4/24/2025	175	365	5.00%	7,192.02
Victory Bank	100,000.00	8/13/2024	2/13/2025	105	185	5.30%	3,008.11
	\$ 2,802,550.36						\$ 55,982.14

MONEY MARKET FUNDS

RESERVE FUND

Institution	Balance	Current Rate	Rate Type	Term	Est. Interest
American Heritage FCU	\$ 506.13	0.17%	Variable		
WSFS - SAVINGS	60,637.25	2.01%	Variable		
Ambler Savings Bank	\$ 53,349.13	1.00%	Variable		
Victory Bank	\$ 196,620.20	5.01%	Variable		
Edward Jones Investments	\$ 281,841.24	4.25%	Fixed		5,907.08
	\$ 592,953.95				\$ 5,907.08

FIXED TERM INVESTMENTS

CAPITAL IMPROVEMENT FUNDS

First Priority Bank CD x7633	217,705.94	12/12/2023	12/12/2024	115	365	5.20%	3,566.80
	\$ 217,705.94						\$ 3,566.80

MONEY MARKET FUNDS

CAPITAL IMPROVEMENT FUNDS

Institution	Balance	Current Rate	Rate Type	Term	Est. Interest		
PLGIT PRIME	\$ 1,883,931.61	5.26%	Variable	115	365	4.65%	27,600.89

TOTAL BOROUGH INVESTMENTS

Reserve Fund	\$ 3,395,504.31	Capital Improvement	\$ 217,705.94
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NOTICE IS HEREBY GIVEN that the North Wales Borough 2025 proposed budget will be available for public review at the North Wales Borough Hall, 300 School Street, North Wales, Pennsylvania, during the office hours from 8:00 a.m. to 4:00 p.m. and on the North Wales Borough Website (northwalesborough.org), click on News & Alerts. The final budget will be considered for adoption at the Council meeting scheduled for November 26, 2024.



October 28, 2024

Christine A. Hart, Borough Manager
North Wales Borough
300 School Street
North Wales, PA 19454

RE: **Payment Application 2**
Ninth Street Park Rehabilitation
North Wales Borough, Montgomery County, PA
McMahon Project No. 822B40.2P

Dear Ms. Hart:

Please find attached **Application and Certificate for Payment No. 2** from Horgan Brothers, Inc. relative to the above referenced project. The project work (including punch list items) is complete, and/or agreements have been made for final adjustments during maintenance bond period. **This represents the final payment for the contract and a recommended acceptance of the project.**

The final payment recommended to be made is calculated based on the balance of contract or agreed-upon work (including minor changes detailed below) and the balance of retainage that is being held by the Borough. The total recommended payment amount of **\$12,426.87** is from \$7,930.00 of completed work plus \$4,496.88 retainage. Please note, there is a \$5,000.00 balance remaining on the contract amount due to work that was not necessary to be completed (Unforeseen Water Pollution Control).

A summary tabulation of the recommended payment based is shown below:

Contract Amount (a)	Amount of Work this Application (b)	Total Retainage to Date (c)	Recommended Payment this Application (d)	Previous Payments (e)	Contract Balance Including Retainage (f)
\$102,867.50	\$7,930.00	\$4,496.88	\$12,426.87	\$85,440.63	\$5,000.00

- (a) Original contract value plus \$480 additional work. See Payment Application 1, 10/1/2024.
- (b) Work completed since prior payment application
- (c) Retainage, this application.
- (d) Recommended payment for this application: (b) + (c)
- (e) Total payments made through previous applications
- (f) Balance of contract until final payment application: (a) – (d) – (e)

Approved for Payment by North Wales Borough:

Christine Hart, Borough Manager

Date: _____

If you have any questions or concerns regarding the contract, please do not hesitate to contact Daniel Wanger, PE at dwanger@bowman.com (email) or 484-876-1264 (Direct Telephone).

Sincerely,



Stephen C. Giampaolo, P.E.
Regional Highway Design Service Leader

SCG
Attachment

cc: Ms. Christine A. Hart, North Wales Borough
Mr. Alex Turock, North Wales Borough
Mr. Donald Schiele, Horgan Brothers Inc.

Q:\PA-EXTO-MC\mcm\eng\NORTHWA1\822B40.21 - Ninth Street Park Rehabilitation\Const_Services\05_Payment Apps\2024-10-28 Payment App 2.docx

TO:
North Wales Borough

PROJECT:
Ninth Street Park Rehabilitation

APPLICATION NO: 2
APPLICATION DATE: 10/17/2024

PROJECT NO: HORGAN BID # 24046

SUBCONTRACTOR'S PROJECT NO:
Job 23-064-001

FROM:
HORGAN BROTHERS, INC.
2188 DETWILER ROAD
HARLEYSVILLE, PA. 19438

VENDOR ID:

CONTRACTFO Site Work/Paving

CONTRACT DATE 7/24/2024

SUBCONTRACTOR'S APPLICATION FOR PAYMENT

Application is made for payment, as shown below, in connection with the Contract. Continuation sheet is attached.

CHANGE ORDER SUMMARY		ADDITIONS	DEDUCTIONS
Change Orders previously approved:			
Approved this month:			
Approved This Month			
Number	Date Approved		
Totals			
Net Change by Change Orders			

1. ORIGINAL CONTRACT SUM	\$102,867.50
2. NET CHANGE BY CHANGE ORDERS	
3. CONTRACT SUM TO DATE (LINE 1 +2)	\$102,867.50
4. TOTAL COMPLETED & STORED TO DATE	\$97,867.50
(Column G on page 2)	
5. RETAINAGE	
a. _____ of Completed Work	
(Column D & E on page 2)	
b. _____ of stored Material	
(Column F on page 2)	
Total Retainage (Line 5a + 5b or	
Total in column I of page 2)	
6. TOTAL EARNED LESS RETAINAGE	\$97,867.50
(line 4 less Line 5 total)	
7. LESS PREVIOUS CERTIFICATES FOR PAYMENT	\$85,440.63
(Line 6 from prior Certificates)	
8. CURRENT PAYMENT DUE	\$12,426.87
9. BALANCE TO FINISH, PLUS RETAINAGE	\$5,000.00
(Line 3 less Line 6)	

The undersigned subcontractor certifies that to the best of the subcontractor's knowledge, information and belief the work covered by this Application for Payment has been completed in accordance with the contract documents, that all amounts have been paid by the contractor for work which previous Certificates for Payment were issued and payments received from the Contractor, and that current payment shown herein is now due.

SUBCONTRACTOR:
BY: Kevin J. Horgan Date: 10/17/2024

Subscribed and sworn to before me this 17th day of October, 2024

Notary Public: Kevin J. Horgan
Notary Public of: Montgomery, PA
My commission expires: MARCH 23, 2025

Commonwealth of Pennsylvania - Notary Seal
Kevin J. Horgan, Notary Public
Montgomery County
My commission expires March 23, 2025
Commission number 1308526
Member, Pennsylvania Association of Notaries

JOB NAME: Ninth Street Park Rehabilitation
 JOB NO: 23-064-001

APPLICATION NO: 2
 APPLICATION DATE: 10/17/2024

PERIOD TO: 10/17/2024
 PERIOD FROM: 9/20/2024

ITEM NO.	COST CODES	DESCRIPTION OF WORK	Unit	Quantity	SCHEDULED VALUE	WORK COMPLETED		MATERIALS PRESENTLY STORED (NOT IN E OR D)	TOTAL COMPLETED & STORED TO DATE (D+E+F)	% (G/C)	BALANCE TO FINISH (C-G)	RETAINAGE
						FROM PREVIOUS DATE (D+E+F)	THIS PERIOD					
1		CLEARING AND GRUBBING	LS	1	\$6,000.00	\$6,000.00			\$6,000.00	100%		
2		EXCAVATION	CY	73	\$7,300.00	\$7,300.00			\$7,300.00	100%		
3		BORROW MATERIAL	CY	5	\$400.00	\$400.00			\$400.00	100%		
4		GEOTEXTILE CLASS 4 SAMD, BASE COURSE, PG 64S-22, 3 TO <10	SY	418	\$2,403.50	\$2,403.50			\$2,403.50	100%		
5		MILLION ESALS, 25MM MIX, 4" DEPTH	SY	35	\$3,500.00	\$3,500.00			\$3,500.00	100%		
6		SUBBASE 4" DEPTH (NO. 2A)	SY	418	\$9,405.00	\$9,405.00			\$9,405.00	100%		
7		SUBBASE 6" DEPTH (NO. 2A)	SY	35	\$1,750.00	\$1,750.00			\$1,750.00	100%		
8		SAMD, WEARING COURSE, PG 64S-22, 3 TO <10 MILLION ESALS, 9.5MM MIX, 1-1/2" DEPTH, SRL-L	SY	35	\$1,750.00	\$1,750.00			\$1,750.00	100%		
9		SAMD, BNDER COURSE, PG 64S-22, 3 TO <10 MILLION ESALS, 19MM MIX, 2-1/2" DEPTH	SY	16	\$1,280.00	\$1,280.00			\$1,280.00	100%		
10		MOBILZATION	LS	1	\$4,600.00	\$4,600.00			\$4,600.00	100%		
11		PLAIN CEMENT CONCRETE CURB, INCLUDING REMOVAL OF EXISTING CURB	LF	37	\$3,700.00	\$3,700.00			\$3,700.00	100%		
12		CEMENT CONCRETE SIDEWALK	SY	17	\$3,060.00	\$3,060.00			\$3,060.00	100%		
13		CONSTRUCTION SURVEYING, TYPE B DETECTABLE WARNING SURFACE, POLYMER COMPOSITE	LS	1	\$3,000.00	\$3,000.00			\$3,000.00	100%		
14		SELECTED BORROW EXCAVATION, COARSE AGGREGATE NO. 57	SF	20	\$800.00	\$800.00			\$800.00	100%		
15		TOPSOIL FURNISHED AND PLACED	CY	42	\$4,620.00	\$4,620.00			\$4,620.00	100%		
16		SEEDING AND SOIL SUPPLEMENTS - FORMULA B RESIDENTIAL MIX, INCLUDING MULCH	CY	16	\$2,400.00	\$2,400.00			\$2,400.00	100%		
17		UNFORESEEN WATER POLLUTION CONTROL	LB	6	\$2,700.00	\$2,700.00			\$2,700.00	100%		
18		INLET FILTER BAG FOR TYPE C INLET	DOLLAR	5000	\$5,000.00						\$5,000.00	
19		COMPOST FILTER SOCK, 12" DIAMETER	EACH	1	\$195.00	\$195.00			\$195.00	100%		
20		MAINTENANCE AND PROTECTION OF TRAFFIC DURING CONSTRUCTION	LF	196	\$1,764.00	\$1,764.00			\$1,764.00	100%		
21		POST MOUNTED SIGNS	LS	1	\$2,800.00	\$2,800.00			\$2,800.00	100%		
22		4" WHITE HOT THERMOPLASTIC PAVEMENT MARKINGS	SF	6	\$900.00	\$900.00			\$900.00	100%		
23		24" WHITE HOT THERMOPLASTIC PAVEMENT MARKINGS	LF	18	\$1,080.00		\$1,080.00		\$1,080.00	100%		
24		BLUE HOT THERMOPLASTIC LEGEND, "HANDICAP SYMBOL", 3' - 3" X 2'-11"	LF	70	\$1,750.00		\$1,750.00		\$1,750.00	100%		
25		PERMEABLE ASPHALT PATH PAVEMENT	EACH	1	\$600.00		\$600.00		\$600.00	100%		
26		GAZEBO WALKWAY ADJUSTMENT	SY	268	\$18,760.00	\$18,760.00			\$18,760.00	100%		
27		PROJECT SIGN	LS	1	\$1,600.00	\$1,600.00			\$1,600.00	100%		
28		NEW LANDSCAPE BED	EACH	1	\$750.00	\$750.00			\$750.00	100%		
29			LS	1	9,000.00	\$4,500.00	4,500.00		\$9,000.00	100%		
30												
31												
32												
33												
34												
35												
36												
37												
38												
39												
40												
TOTALS						\$102,867.50	\$89,937.50	\$7,930.00	\$97,867.50	95%	\$5,000.00	



North Penn Volunteer Fire Company

South Main Street, North Wales, PA 19454

(610) 699-4337 • Station@NorthPennFire.com

November 4, 2024

Christine Hart
North Wales Borough Manger
300 School Street
North Wales, PA 19454

Dear Borough Council,

In accordance with PA Act 172 we are officially submitting the list of volunteers that qualify for the tax credit the tax year of 2020. Please see attached list of 23 members who are residents of North Wales Borough and have or anticipate to meet the eligibility requirement.

The North Penn Volunteer Fire Company has a Length of Service Award Program (LOSAP) in place, North Wales Borough used the eligibility criteria for the LOSAP program for consistency. The North Penn Volunteer Fire Company LOSAP program requires an activity level of 75 points which included participation in emergency calls, meetings, training, certifications earned, work detail, time spent on standby, and holding an elected position on the Board of Trustees within the organization.

Thank you for your consideration in this matter.

Sincerely,

Frank Baxter

President

North Penn Vol. Fire Co.

O: (215) 699-4337

M: (267) 235-6975

frank.baxter@NorthPennFire.com

matthew.traynor@northpennfire.com

Mathew J Traynor

Fire Chief

North Penn Vol. Fire Co.

O: (215) 699-4337

M: (215) 478-1670



North Penn Volunteer Fire Company

141 South Main Street

North Wales, PA 19454

2024 Earned Income Tax Refund Eligibility List

MEMBERSHIP	FIRST	MIDDLE	LAST	SUFFIX	ADDRESS	Points as of Oct 30, 2024	NWB Resident
Active	Jeffry		Ameel		213 S. 4th St., North Wales, PA 19454	203	Yes
Active	Nathan		Ameel		213 S. 4th St., North Wales, PA 19454	202	Yes
Active	Frank		Baxter		108 Royal Ave., North Wales, PA 19454	142	Yes
Active	Colin		Beatty		323 S. 10th St., North Wales, PA 19454	111	Yes
Active	Jarred		Brandt		341 Washington Avenue North Wales, PA 19454	27	Yes
Active	Terry		Bush		703 E. Montgomery Ave., North Wales, PA 19454	81	Yes
Active	Mc Klaya		Clark		141 W. Montgomery Ave., North Wales, PA 19454	48	Yes
Active	William		Clark		141 W. Montgomery Ave., North Wales, PA 19454	119	Yes
Active	William		Clark	Jr	141 W. Montgomery Ave., North Wales, PA 19454	63	Yes
Active	Greg		D'Angelo		915 E. Montgomery Ave., North Wales, PA 19454	87	Yes
Active	Matthew		Daywalt		324 Shearer St., North Wales, PA 19454	159	Yes
Active	Hart		Shawn		128 South Main Street, North Wales, PA 19454	162	Yes
Active	Don		Holt		427 W. Walnut St., North Wales, PA 19454	112	Yes
Active	Ian		Horowitz		348 West Montgomery Ave, North Wales, PA 19454	143	Yes
Active	William	F	Kaelin		301 S. 5th St., North Wales, PA 19454	169	Yes
Active	Katelyn		Lay		708 East Montgomery Ave, North Wales PA 19454	163	Yes
Active	Stephen		McGlynn		204 S. 4th St., North Wales, PA 19454	203	Yes
Active	Keith		Reber		116 S. Pennsylvania Ave., North Wales, PA 19454	87	Yes
Active	Bradley		Taylor		303 W. Montgomery Ave., North Wales, PA 19454	167	Yes
Active	Michael	A	Taylor		303 W. Montgomery Ave., North Wales, PA 19454	140	Yes
Active	Jenna		Thomas		229 S. 9th St., North Wales, PA 19454	99	Yes
Active	Matthew	J	Traynor		714 E. Montgomery Ave., North Wales, PA 19454	269	Yes
Active	Alexander		Wilson		116 South &th Street, North Wales, PA 19454	46	Yes

Frank Baxter
President
 North Penn Vol. Fi
 O: (215) 699-4337
 M: (267) 235-6975
frank.baxter@NorthPennFire.com

Matthew J Traynor
Fire Chief
 North Penn Vol. Fire Co.
 O: (215) 699-4337
 M: (215) 478-1670
matthew.traynor@northpennfire.com

NORTH WALES ARTS AND CULTURAL CENTER

SUB COMMITTEE UPDATE

WENDY MCCLURE, BRITTANY KOHLER, AND ALEX TUROCK

OBJECTIVE

- Establish systems for the oversight of North Wales Arts and Cultural Center/Non-Profit Center
 - Non-profit offices
 - Banquet Hall/Conference Center
 - Performing Arts Center

ACCOMPLISHMENTS TO DATE

- Established tenancy in one non-profit office through Council's approval of a lease with the TMA
 - The other non-profit office will be managed by the Borough administration and staff through as needed bookings.
- Established oversight and management of the banquet hall/conference center through Council's approval of an agreement with an exclusive caterer (All About Catering)

NEXT STEP – PERFORMING ARTS CENTER

- Goal: Establish an oversight structure for the Performing Arts Center.

	Arts Commission	Non-Profit (Council Appointed Board)
Borough Control	Higher Level of Council Control with Potential for High Level of Admin/Staff involvement	Less Council control, but Council still controls through appointment of the board and allocation of building space. Low level of Admin/Staff involvement.
Revenue Sources		
- Program Grant Eligibility	X	✓
- Sponsorship	X	✓
- Membership	X	✓
- Donations	✓	✓
- Public Funds/Taxes	✓	X (unless specifically donated)
Operational Efficiency	Low	High
Staffing	Borough would have to hire director/staff	Could hire director/staff directly

BOROUGH OF NORTH WALES
 300 SCHOOL STREET
 NORTH WALES, PENNSYLVANIA

MEETING: October 22nd, 2024, 7:05 P.M., EST

CALL TO ORDER made by President Amato.

ROLL CALL:	Salvatore Amato	Present
	Sherwin Collins	Present
	Anji Fazio	Present
	Alexander Groce	Present
	Brittany Kohler	Present
	Wendy McClure	Present
	Sally Neiderhiser	Absent
	Mark Tarlecki	Present
	Sarah Whelan	Absent
	Mayor Neil McDevitt	Present

Also, in attendance were Greg Gifford, Borough Solicitor, Alex Turock, Assistant Manager, Ben Raybold, Public Works Supervisor, and Braeden Bussman, Junior Council Person.

President Amato led the Pledge of Allegiance.

Presentation: Isaac Olson Eagle Scout Project Completion

President Amato presented a Certificate of Recognition for Isaac Olson's work inventorying the shade trees in Ward One and distributing educational materials to properties with shade trees. Council expressed their appreciation for his work on this project.

Public Comment

Greg D'Angelo, 915 E Montgomery Ave, asked everyone to take a moment to recognize the sacrifices that law enforcement officers make to protect our communities.

Discussion: 2025 Preliminary Budget Overview

Manager Hart presented the preliminary budget in detail. She highlighted the limited sources of revenue that can be brought in and the growing expenses the Borough faces. Property assessments are showing a slight growth trend. The Borough's reserve funds did well on interest in the past year due to the laddering of CDs and distribution of money market accounts. It is difficult to predict if those rates will continue, but it is not expected that they will stay above the 5% average, therefore the budget shows a conservative estimate for interest rates.

Expenses include the salary and benefits for a fifth full-time officer which was approved last year, whom the Chief is working to hire, as well as the consulting agency who is working on the police department's accreditation. Expenses also include a full-time supervisor and two part-time public works laborers. For capital projects, the budget shows energy saving upgrades for Borough owned facilities. Last year's quotes came in over budget for this project, but we will be

seeking quotes again to complete this project. The Borough also has several grant projects open that will need to be funded while awaiting reimbursement.

Lastly, Manager Hart highlighted the Borough's payment in lieu of benefits program which currently three employees take advantage of. Council should be aware of the large gap between this payment of \$7,200 and the cost of benefits, approximately \$40,000, should an employee have a change in their circumstances and need benefits. Manager Hart will discuss this in more detail to gain recommendations from the finance committee.

Vice President Tarlecki commented that he is glad to see we are still budgeting for the extra full-time officer as that is important to the function of the department. He also expressed his appreciation for the administration's great work in managing the finances of the Borough.

Consideration: Acceptance of \$5,000 Donation from Tex Mex Connection

Manager Hart summarized the letter from Jane Keyes stating her appreciation for the hard work of volunteers like Liz Ann and John Iacovetti in the growth and success of Community Day.

Member Neiderhiser made a motion to Accept the \$5,000 Donation from Tex Mex Connection for recycling and green initiatives. Member McClure seconded the motion. Motion passed 8 yes, 0 no.

Consideration: Resignation of Elliot Sadlon from Parks and Recreation Board

Member Fazio made a motion to Accept the Resignation of Elliot Sadlon from Parks and Recreation Board. Member Kohler seconded the motion. Motion passed 8 yes, 0 no.

Consideration: Resignation of Elliot Sadlon from Shade Tree Commission

Member Kohler made a motion to Accept the Resignation of Elliot Sadlon from the Shade Tree Commission. Member Fazio seconded the motion. Motion passed 8 yes, 0 no.

Consideration: Approval of Certificate of Appropriateness – 101 S. Main St.

Member Kohler made a motion to Approve the Certificate of Appropriateness for 101 S. Main St. Member McClure seconded the motion. Motion passed 8 yes, 0 no.

Consideration: Approval of Disbursements: \$232,623.03

Member McClure made a motion to pay the bills. Member Neiderhiser seconded the motion. Motion passed 8 yes, 0 no.

Consideration: Approval of Minutes: October 8th, 2024

Member Fazio made a motion to Approve the Minutes of October 8th, 2024. Member Kohler seconded the motion. Motion passed 8 yes, 0 no.

Old Business / Committee & Board Reports/ Zoning Applications/Parking Lot

Manager Hart noted that the Parks and Recreation Board is hard at work preparing for this weekend's Jack-O-Lantern Crawl.

Solicitor / Mayor / Council / Chief / Public Works / Manager

Mayor McDevitt expressed his appreciation for the community policing that is going on as he received a picture of an officer playing basketball with some kids which is an important part of building community. He congratulated NPVFC on raising \$21,000 at their chili cookoff. He asked residents to be aware that we are approaching the record for the driest season in local history and to take precautions to avoid brush fires. He asked residents to be careful on Halloween night. He encouraged everyone to keep the values of our community in mind as the election takes place next week.

Member Kohler echoed the Mayor's comments and reminded residents to be careful on Halloween and respectful on election day.

Manager Hart thanked Public Works, North Penn Volunteer Fire Company, and the Police Department for all of their assistance on Community Day.

Manager Hart reviewed the upcoming events in the packet including the library's trivia night on Friday night and the Jack-O-Lantern Crawl on Saturday night. She also encouraged all residents and business owners to complete the Comprehensive Plan Audit Survey.

Adjournment

Member Neiderhiser made a motion to adjourn. Member Kohler seconded the motion. Motion passed 8 yes, 0 no. Meeting adjourned at 9:05pm.

Attest: _____

Christine A. Hart
Borough Manager



NORTH WALES BOROUGH POLICE DEPARTMENT

300 School Street, North Wales, Pa. 19454

Phone: 215-699-9279 Fax: 215-699-3765

E-Mail: NWPD@northwalesborough.org

November 6, 2024

Here are the Happenings in October for the North Wales Borough Police Department:

- Officers completed 709 Incident Reports.
- Officers conducted 171 traffic stops.
- Officers were requested to patrol two homes by residents while they were on vacation.
- 7 - 2025 Permit Parking stickers were issued.
- Officers completed their monthly Chris Boyle Legal Updates training.
- Officers continue visiting North Wales Elementary School.
- Officer O'Connor began reading to the kindergarten students at North Wales Elementary.
- Officers completed their range qualification.
- Officer Johnstonbaugh completed Initial Defense Tactics training with Officer Brass.
- Chief Erenius and Officer Brass participated in PAL's movie night at Water Tower Cinema.
- Officer O'Connor participated in the Trunk or Treat at North Wales Elementary School.
- Officer Brass participated in the Trunk or Treat at North Penn High School.
- Officers Johnson and Johnstonbaugh handed out candy to kids in the Borough on Halloween.

Respectfully,

Tara Claffey
Administrative Assistant to Chief Erenius



October 2024

Dear Customer,

In February 2024, you were sent a letter regarding PECO's work to upgrade and install new equipment to modernize and enhance the local electric infrastructure. Due to unforeseen circumstances, the construction start was delayed. The project will now start early November 2024. The project is expected to be completed by late July 2025.

At PECO, we are committed to providing safe and reliable energy for our customers and the communities we serve. As part of our work, we will be upgrading and installing new equipment to modernize and enhance the local electric grid.

This project is part of PECO's Reliability & Resiliency Plan to invest \$1.36 billion through 2025 on targeted reliability-focused infrastructure investments. These accelerated investments will help strengthen the local electric infrastructure to better withstand more frequent and damaging storms, deliver enhanced reliability for our customers, and enable the adoption of clean energy resources. This plan is part of the company's overall system investment of approximately \$6 billion during the next five years across our electric and natural gas systems to inspect equipment, complete targeted system enhancements and corrective maintenance, invest in new equipment, and perform vegetation management.

About the Project:

- We are investing more than \$7 million to enhance the local electric infrastructure in your area.
- Existing lower voltage electric circuits will be upgraded to higher voltages to better meet customer needs.
- This work includes upgrading and installing new equipment, including poles and aerial wires.
- In addition, we're installing specialized equipment that can automatically restore service or isolate damage.
 - When an issue occurs, like a fallen tree limb, lightning strike or vehicle accident, the equipment stops the flow of electricity on the line and automatically restores electricity where possible.
- This work will help to improve reliability – reducing the frequency of outages and minimizing the duration of outages that do occur and will increase the ability for customers to install clean energy resources, like solar generation.

- Work will occur in the municipality of North Wales along Main Street, Elm Avenue, Pennsylvania Avenue, Swartley Street, Center Street, West Street, W. Walnut Street, Shearer Street, W. Montgomery Avenue, and Washington Avenue.
- Work will occur in the municipality of Upper Gwynedd along Broad Street, Garfield Avenue, E. Fourth Street, Park Road, Third Street, Jones Avenue, E. Second Street, Chestnut Street, Cottage Avenue, W. Point Pike, Sumneytown Pike, Dickerson Road, North Wales Road, West Street, Shearer Street, Montgomery Avenue, and Washington Avenue.
- Tree work is now completed.
- The construction is anticipated to start in early November 2024. The project is expected to be completed by late July 2025.
- Further communication will be provided as the project progresses.
- Work will be performed by PECO crews and qualified PECO contractors.

Crews may need to temporarily interrupt service to safely complete some of this work. We will work with local residents to ensure they are informed in advance of our activities and any planned interruptions. To ensure you receive all outage updates, please confirm that your phone number is accurate in our system through MyAccount at peco.com/myaccount or by calling PECO at 1-800-494-4000.

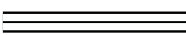
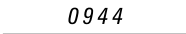
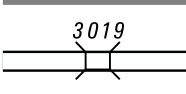
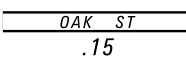

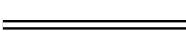











We will also work closely with local officials to minimize the impact on traffic and pedestrians whenever possible. Access for services such as trash removal, student transportation and emergency vehicles will be maintained during construction.

If you have any questions regarding the details of this project and how it may impact you, please contact Brianna Ferrell, Customer Liaison at Brianna.Ferrell@exeloncorp.com. If you have questions regarding your PECO account, please call the telephone number listed on your bill.

Sincerely,

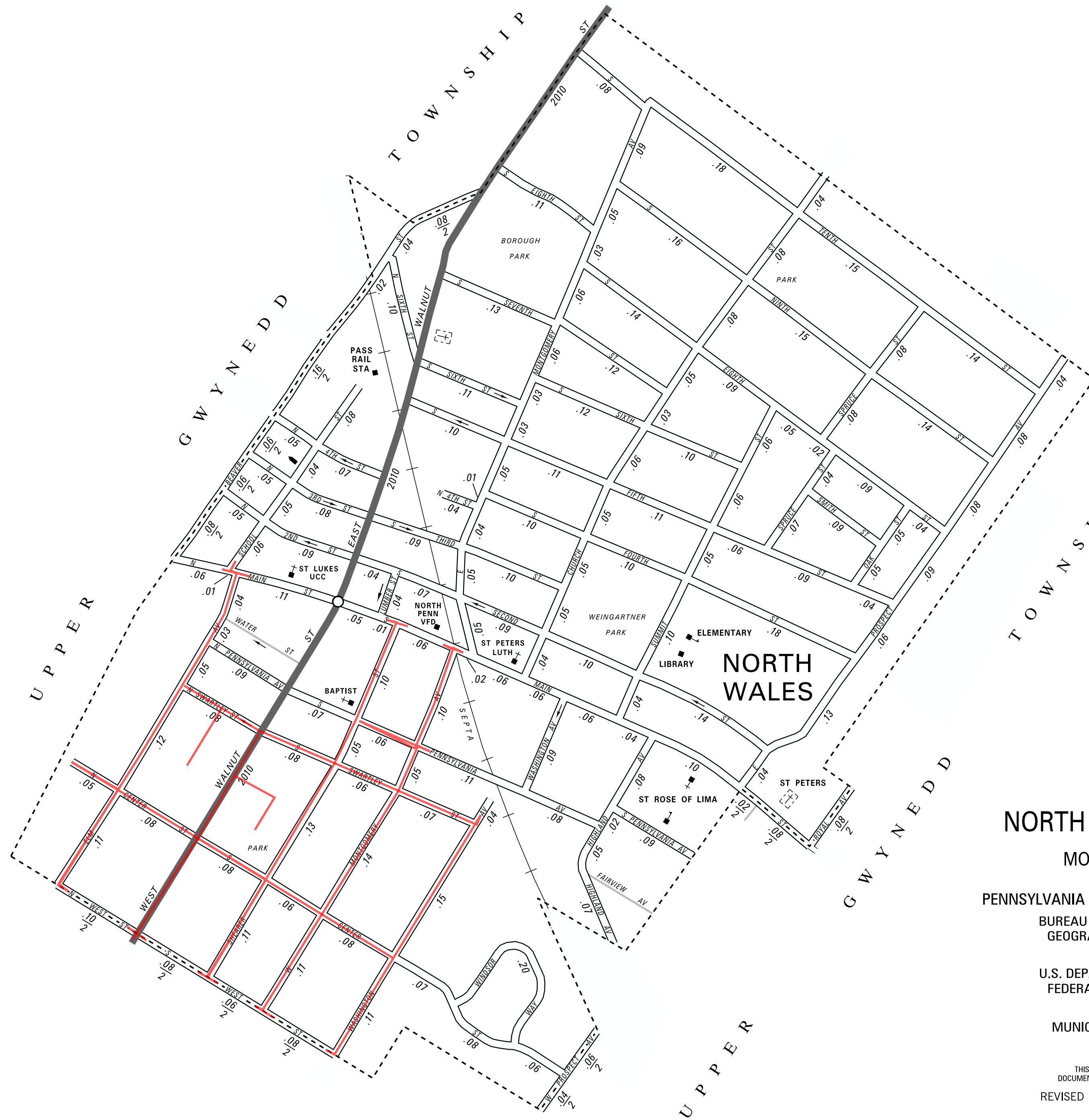
Chantee Angus,
Director, Regional Electrical Operations, PECO

LEGEND

-  LIMITED ACCESS HIGHWAY
-  STATE ROUTE AND NUMBER
-  STATE MAINTAINED BRIDGE ON BOROUGH STREET
-  BOROUGH STREET NAME AND SEGMENT LENGTH IN MILES
-  TURNBACK BOROUGH STREET
-  BOROUGH ALLEY
-  OTHER ROAD
-  RAILROAD
-  STATE BOUNDARY
-  COUNTY BOUNDARY
-  TOWNSHIP BOUNDARY
-  CITY BOUNDARY
-  BOROUGH BOUNDARY
-  MUNICIPAL BUILDING
-  SPLIT MILEAGE BETWEEN MUNICIPALITIES
-  SCHOOL, COLLEGE OR UNIVERSITY
-  POINT OF INTEREST

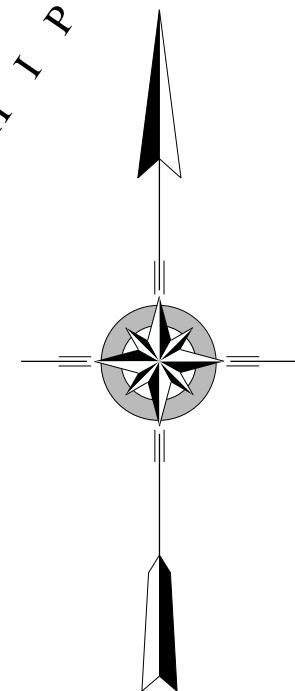
POPULATION 3,426
(2020 Census)

- BEAVER ST
- CENTER ST
- CHURCH ST
- EIGHTH ST
- ELM AV
- FIFTH ST
- FOURTH ST
- HIGHLAND AV
- LUMBER ST
- MAIN ST
- MONTGOMERY AV
- NINTH ST
- OAK ST
- PENNSYLVANIA AV
- PROSPECT AV
- ROYAL AV
- SCHOOL ST
- SECOND ST
- SEVENTH ST
- SHEARER ST
- SIXTH ST
- SMITH ST
- SPRUCE ST
- SUMMIT ST
- SWARTLEY ST
- TENTH ST
- THIRD ST
- WASHINGTON AV
- WEST ST
- WINDSOR WAY



TOTAL MILES	
Borough Road System	11.33
State Highway System	1.03
Total	12.36

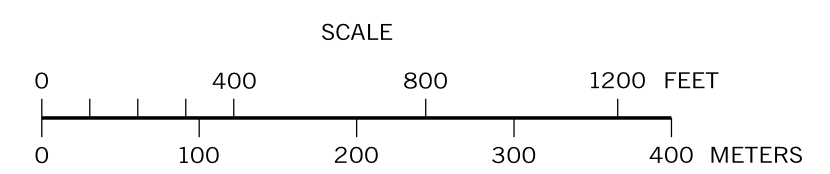
COPIES OF THIS MAP ARE AVAILABLE AT NOMINAL COST CONTACT:
 PENNSYLVANIA DEPARTMENT OF TRANSPORTATION
 SALES STORE
 P.O. BOX 3451
 HARRISBURG, PENNSYLVANIA 17105-3451
 TELEPHONE: (717)787-6746



NORTH WALES BOROUGH
 MONTGOMERY COUNTY

PREPARED BY THE
PENNSYLVANIA DEPARTMENT OF TRANSPORTATION
 BUREAU OF PLANNING AND RESEARCH
 GEOGRAPHIC INFORMATION DIVISION
 IN COOPERATION WITH THE
 U.S. DEPARTMENT OF TRANSPORTATION
 FEDERAL HIGHWAY ADMINISTRATION
 AND
 MUNICIPAL SERVICES DISTRICT 6-0
 MUNICIPAL CODE 46 414

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 REVISED PER FORM 990 DATED 12-16-03



Please join us for

Montgomery County Boroughs Association
HOLIDAY DINNER

Thursday, December 5th, 2024

**Presidential Caterers
2910 Dekalb Pike
Norristown, PA 19401**

6:00 PM Cocktail Hour

7:00 PM Dinner - \$25.00/attendee

***RSVP...Kindly call Hatboro Borough Hall at (215)
443-9100 or email AMyers@MyHatboro.org by
November 28th to confirm attendance.***

*Please make checks payable to Montgomery County Boroughs
Association*

Montgomery County Borough Association



2024 Sponsorship Form

COMPANY NAME: _____

CONTACT NAME: _____

EMAIL ADDRESS: _____

PHONE NUMBER: _____

COMPANY ADDRESS: _____

SPONSORSHIP LEVEL: (SELECT ONE)

- Gold Sponsor = \$500 (3 logo placements- Brochure, Table, Screen)**
- Silver Sponsor = \$350 (2 logo placements- Table and Screen)**
- Bronze Sponsor = \$200 (1 logo placement- Screen)**

MAIL SPONSORSHIP PAYMENTS

All checks can be made payable to the “Montgomery County Borough Association” and mailed along with this completed form to the attention of:

Diane Hegele, Hatboro Borough
414 South York Road
Hatboro, PA 19040

SPONSOR ARTWORK

Please send your logo and/or the Company Name as you would like it to appear in the sponsorship logo placements by emailing Alex Turock at aturock@northwalesborough.org.

All artwork must be received
by November 29th

(high resolution file)

Thank you for your support!



North Wales needs your input on our comprehensive plan!



**WE NEED YOUR
FEEDBACK!**

North Wales Borough 2040, the borough's comprehensive plan, was adopted in late 2018. The plan was the result of extensive data and trends analysis conducted by a steering committee over the course of many months and relied heavily on public input. After five years of implementing the goals and recommendations of the plan, Borough Council wishes to reengage the public and ensure that future projects continue to align with the wants and needs of residents.

The purpose of this survey is to determine future projects for the borough to address. All of these projects were included in the implementation plan for North Wales Borough 2040. Please visit <https://www.surveymonkey.com/r/nwb2040> or scan the QR code to the right to view the current plan and complete the survey.

The survey will remain open until 12/31/2024. A summary report will be presented in early 2025, which will be made available on the Borough website.

