

2024-2025 SALARY WORKSHEET	Annual Fixed Pay	Overtime Year-To-Date (5.9.25)	Total Annual Pay Plus Overtime	Hourly Rate	FICA (7.65%) (SS 6.2%+Medicare 1.45%)	Health Insurance Yearly	Annual cost - Dental/Vision/ Life (United HC)	Workers Comp (2023-24 rates)	Retirement (FMPTF)	Retirement (FRS) City = 32.79%	IN-TANGIBLE Benefit(s Take	TOTALS (SALARY PLUS BENEFITS)	ADDITIONAL COSTS TO CITY PER EMPLOYEE (FICA, Workmen's Comp	TOTAL COST TO CITY PER EMPLOYEE	SICK/VACATION PAY POTENTIAL LIABILITY	TOTAL CLERKS/BLDG OFFICE	TOTAL PUBLIC WORKS	TOTAL POLICE DEPT	TOTAL FIRE DEPT
Legislative/Commissioner	\$ 24,120.00		\$ 24,120.00	-----	1845.18		-----		-----	-----		\$ 24,120.00	\$ 1,845.18	\$ 25,965.18					
Retired Commissioner	\$ 2,400.00		\$ 2,400.00		183.60			\$ -											
Fire Chief (RR)	\$ 73,789.00		\$ 73,789.00	\$ 35.48	5644.86	11216.16	589.26	3905.94	22749.15		4000	\$ 112,343.57	\$ 9,550.80	\$ 121,894.37	\$ 8,514.12				\$ 121,894.37
Fire Fighter II (RN)	\$ 51,300.00	\$ 1,170.53	\$ 52,470.53	\$ 24.66	4014.00		-----	3905.94	-----	16821.27		\$ 68,121.27	\$ 7,919.93	\$ 76,041.20					\$ 76,041.20
City Clerk (JS)	\$ 59,740.00	\$ 2,636.93	\$ 62,376.93	\$ 28.72	4771.84	11216.16	589.26	848.96	5974.00			\$ 77,519.42	\$ 5,620.79	\$ 83,140.21	\$ 6,893.08	\$ 83,140.21			
Billing/Deputy Clerk (T)	\$ 53,000.00	\$ 1,624.35	\$ 54,624.35	\$ 25.48	4178.76	11216.16	589.26	848.96	5459.00			\$ 70,264.42	\$ 5,027.72	\$ 75,292.14	\$ 6,115.38	\$ 75,292.14			
Reception/Admin (HL)	\$ 49,440.00	\$ 1,424.84	\$ 50,864.84	\$ 23.77	3891.16	11216.16	589.26	848.96	4944.00			\$ 66,189.42	\$ 4,740.12	\$ 70,929.54	\$ 4,602.44	\$ 70,929.54			
PWD-Director (JM)	\$ 58,000.00	\$ 939.81	\$ 58,939.81	\$ 27.88	4508.90	11216.16	589.26	4783.13	5800.00			\$ 75,605.42	\$ 9,292.02	\$ 84,897.44	\$ 6,692.31		\$ 84,897.44		
PWD-Crew Chief (JC)	\$ 50,749.00	\$ 328.67	\$ 51,077.67	\$ 24.40	3907.44	11216.16	589.26	4783.13	5074.90			\$ 67,629.32	\$ 8,690.57	\$ 76,319.89	\$ 5,855.65		\$ 76,319.89		
PWD-Crewman 1 (EP)	\$ 42,962.00	\$ 185.89	\$ 43,147.89	\$ 20.65	3300.81	11216.16	432.00	1995.63	4296.20			\$ 58,906.36	\$ 5,296.44	\$ 64,202.80	\$ 4,957.15		\$ 64,202.80		
Summer Youth	\$ 5,000.00		\$ 5,000.00	\$ 16.00	382.50		-----		-----	-----		\$ 5,000.00	\$ 382.50	\$ 5,382.50					
Police Chief (EJ)	\$ 70,297.00		\$ 70,297.00	\$ 33.80	5377.72	11216.16	589.26	2009.46	-----	23050.55	5,000	\$ 110,152.97	\$ 7,387.18	\$ 117,540.15	\$ 8,111.19			\$ 117,540.15	
Police Salary #2 (MS)	\$ 56,650.00	\$ 2,716.74	\$ 59,366.74	\$ 25.34	4541.56	11216.16	589.26	2009.46	-----	18575.54	5,000	\$ 92,030.96	\$ 6,551.01	\$ 98,581.97	\$ 468.71			\$ 98,581.97	
Police Salary #3 (SB)	\$ 47,374.00	\$ 2,432.45	\$ 49,806.45	\$ 21.19	3810.19	11216.16	589.26	2009.46	-----	15534.21	5,000	\$ 79,713.63	\$ 5,819.65	\$ 85,533.28	\$ 5,084.87			\$ 85,533.28	
Police Salary #4 (MP)	\$ 47,374.00	\$ 654.43	\$ 48,028.43	\$ 21.19	3674.17	11216.16	589.26	2009.46	-----	15534.21	5,000	\$ 79,713.63	\$ 5,683.63	\$ 85,397.26	\$ 4,745.03			\$ 85,397.26	
Extra police Salary (PT)	\$ 45,514.56	\$ 1,167.48	\$ 46,682.04	\$ 18.54	3571.18		-----	1827.19	-----	14924.22		\$ 60,438.78	\$ 5,398.37	\$ 65,837.15				\$ 65,837.15	
Police Crossing Guard	\$ 3,750.00		\$ 3,750.00	\$ 13.00	286.88		-----	871.63	-----	-----		\$ 3,750.00	\$ 1,158.50	\$ 4,908.50				\$ 4,908.50	
Marina Park Labor	\$ 32,787.00		\$ 32,787.00	\$ 19.70	2508.21		-----	1501.63	-----	-----		\$ 32,787.00	\$ 4,009.83	\$ 36,796.83					
Cemetery Director	\$ 6,240.00		\$ 6,240.00	-----	477.36		-----	-----	-----	-----		\$ 6,240.00	\$ 477.36	\$ 6,717.36			\$ 6,717.36		
Totals	\$ 780,486.56	\$ 15,282.12	\$ 795,768.68								TOTAL	\$ 1,090,526.17	\$ 94,851.60	\$ 1,185,377.77	\$ 62,039.92	\$ 229,361.89	\$ 232,137.49	\$ 457,798.31	\$ 197,935.57
					\$ 60,876.30	\$ 123,377.76	\$ 6,324.60	\$ 34,158.90	\$ 54,297.25	\$ 104,440.00	B/w 5-7,000					AVERAGE EMPLOYEE COST PER DEPT			
Workers Comp. (2024-25)	\$ 34,172.00								\$ 158,737.25	Total Retirement						\$ 76,453.96	\$ 75,140.04	\$ 76,299.72	\$ 98,967.78