

Information Required for Municipal Budget Document:	Municipal Budget Version 2026.0		
	Responses and Data		
Name and County of Municipality	Millstone Borough, Somerset County		
Full Name of Municipality	BOROUGH OF MILLSTONE		
County of Municipality	SOMERSET		
Name of Municipality	MILLSTONE		
Type	BOROUGH		
Governing Body Type	COUNCIL MEMBERS		
Location	MUNICIPAL BUILDING		
Address	1353 MAIN STREET		
Address	MILLSTONE BORO		
Phone	908-281-6893		
Fax	908-281-7530		
Clerk	GREG BONIN	Cert #	Date of Original Appt.
Tax Collector	REBECCA NEWMAN	869	5/1/2002
Chief Financial Officer	MINDY D'AMICO	T-8237	
Registered Municipal Accountant	ROBERT SWISHER	N-1857	
Municipal Attorney	THOMAS SLOCUM	439	
Website URL for Publishing	https://millstoneboro.org/		
Date of Website Posting	4th	May	5/4/2026
On-line Publication for Publishing	Courier News		5/19/2026
Date of On-line Publication Posting	4th	May	15 day(s) between publication and hearing
Date of Introduction	Day	Month	
Date of Public Hearing	21st	April	4/21/2026
	19th	May	5/19/2026
			28 day(s) between intro and hearing
Time of Public Hearing	7:00		
Net Valuation Taxable Current		78,314,200	
Net Valuation Taxable Prior		68,604,900	
		9,709,300	
Budget Year	2026	Budget Year Type:	Calendar Year <i>Calendar or State Fiscal</i>
Municipal Code	1812		

How many utilities does municipality have?*	0	<i>*One (1) utility listed by default. Select "0" if you do not have any utilities.</i>		
Utility #	Utility Name	Utility Type	Capital Improvement Program	
Utility 1			# of Years	6
Utility 2			Beginning Year	2026
Utility 3			Ending Year	2031
Utility 4				
Utility 5				
Utility 6				
Utility Assessment (Tab 37)				
Utility Assessment (Tab 38)				

Page Count - Standard or Expanded:	Start with "Standard" and move to "Expanded" only as needed.	
Grant Revenues (Sheet 9)	Standard	"Standard" will provide two (2) sheets for Grant Revenues.
Other Special Item Revenues (Sheet 10)	Standard	"Standard" will provide two (2) sheets for Other Special Items of Revenue.
General Appropriations (Sheet 15)	Standard	"Standard" will provide nine (9) sheets for General Appropriations.
Grant Appropriations (Sheet 24)	Standard	"Standard" will provide three (3) sheets for Grant Appropriations.
Capital Improvements (Sheets 40b, 40c, 40d)	Standard	"Standard" will provide three (3) sheets per section.

Hide/Unhide "Summary" Tabs:	
Summary Data, Budget Summary, Tax Summary	Hidden

2026 Municipal Budget

of the BOROUGH of MILLSTONE County of
 SOMERSET for the fiscal year 2026.

Revenue and Appropriations Summaries

Summary of Revenues	Anticipated		
	2026	2025	2025
1. Surplus	251,000.00	255,000.00	
2. Total Miscellaneous Revenues	134,621.00	399,718.00	
4. a) Local Tax for Municipal Purposes	400,486.00	390,578.00	
Tot Amt to be Rsd by Taxes for Sup of Muni Bnd	400,486.00	390,578.00	
Total General Revenues	786,107.00	1,045,296.00	

Summary of Appropriations	2026 Budget	Final 2025 Budget
1. Operating Expenses: Salaries & Wages	116,654.00	111,619.00
Other Expenses	490,875.00	770,528.00
2. Deferred Charges & Other Appropriations	93,578.00	14,149.00
3. Capital Improvements	5,000.00	10,000.00
4. Transfer To Board Of Education		60,000.00
5. Reserve for Uncollected Taxes	80,000.00	79,000.00
Total General Appropriations	786,107.00	1,045,296.00
Total Number of Employees		

Balance of Outstanding Debt			
	General		
Interest	\$0.00		
Principal	\$0.00		
Outstanding Balance	\$0.00		

**COMPUTATION OF APPROPRIATION:
RESERVE FOR UNCOLLECTED TAXES AND
AMOUNT TO BE RAISED BY TAXATION
IN 2026 MUNICIPAL BUDGET**

	YEAR 2026	YEAR 2025
1 Total General Appropriations for 2026 Municipal Budget Statement Item 8(L) (Exclusive of Reserve for Uncollected Taxes)	706,107.00	XXXXXXXXXX
2 Local District School Tax		
Actual		
Estimate		XXXXXXXXXX
3 Regional School District Tax		
Actual		
Estimate		XXXXXXXXXX
4 Regional High School Tax		
Actual		
Estimate		XXXXXXXXXX
5 County Tax		
Actual		
Estimate		XXXXXXXXXX
6 Special District Tax		
Actual		
Estimate		XXXXXXXXXX
7 Municipal Open Space		
Actual		
Estimate		XXXXXXXXXX
8 Municipal Arts and Culture		
Actual		
Estimate		XXXXXXXXXX
9 Total General Appropriations & Other Taxes	706,107.00	
10 Less: Total Anticipated Revenues from 2026 in Municipal Budget (Item 5)	385,621.00	
11 Cash Required from 2026 to Support Local Municipal Budget and Other Taxes	320,486.00	
12 Amount of Item 11 divided by 80.02%		
equals Amount to be Raised by Taxation (Percentage used must not exceed the applicable percentage shown by Item 13, AFS Sheet 22)	400,486.00	
<u>Analysis of Item 12:</u>		
Local School District Tax (Line 2 Above)	-	
Regional School District Tax (Line 3 Above)	-	
Regional High School Tax (Line 4 Above)	-	
County Tax (Line 5 Above)	-	
Special District Tax (Line 6 Above)	-	
Municipal Open Space Tax (Line 7 Above)	-	
Municipal Arts and Culture Tax (Line 8 Above)	-	
Tax in Local Municipal Budget	400,486.00	
Total Amount (Line 12)	400,486.00	
13 Appropriation: Reserve for Uncollected Taxes (Budget Statement, Item 8(M) (Item 12, Less Item 11)	80,000.00	
<u>Computation of "Tax in Local Municipal Budget"</u>		
Item 1 - Total General Appropriations	706,107.00	
Item 13 - Appropriation: Reserve for Uncollected Taxes	80,000.00	
Subtotal	786,107.00	
Less: Item 10 - Total Anticipated Revenues	385,621.00	
Amount to Be Raised by Taxation in Municipal Budget	400,486.00	

Local Tax for Municipal Purpose	400,486.00
Addition to Local District School Tax	
Minimum Library Tax	

2026 MUNICIPAL DATA SHEET

(MUST ACCOMPANY 2026 BUDGET)

CAP

MUNICIPALITY: BOROUGH OF MILLSTONE

COUNTY: SOMERSET

RAYMOND HECK	December 31, 2026
Mayor's Name	Term Expires

Municipal Officials	
GREG BONIN	5/1/2002
Municipal Clerk	Date of Orig. Appt.
REBECCA NEWMAN	869
Tax Collector	Cert. No.
MINDY D'AMICO	T-8237
Chief Financial Officer	Cert. No.
ROBERT SWISHER	N-1857
Registered Municipal Accountant	Cert. No.
THOMAS SLOCUM	439
Municipal Attorney	Lic. No.

Official Mailing Address of Municipality

 MUNICIPAL BUILDING

 1353 MAIN STREET

 MILLSTONE BORO

Fax #: 908-281-7530

Governing Body Members	
Name	Term Expires
MANDY COPPOLA	12/31/2028
NICOLE GRIMSHAW	12/31/2028
JONATHAN JOO	12/31/2027
DODD WEISENBERGER	12/31/2026
BRIAN ASHNAULT	12/31/2026
JON STASHEK	12/31/2027

MUNICIPAL BUDGET NOTICE

Section 1.

Municipal Budget of the BOROUGH of MILLSTONE, County of SOMERSET for the Fiscal Year 2026

Be it Resolved, that the following statements of revenues and appropriations shall constitute the Municipal Budget for the year 2026;

Be it Further Resolved, that said Budget be published on the official website https://millstoneboro.org/ on May 4th, 2026;

Also, if applicable, it will be advertised in the following on-line publication of Courier News on May 4th, 2026.

The Governing Body of the BOROUGH of MILLSTONE does hereby approve the following as the Budget for the year 2026:

RECORDED VOTE

(Insert Last Name)

Ayes

Nays

Abstained

Absent

Notice is hereby given that the Budget and Tax Resolution was approved by the COUNCIL MEMBERS of the BOROUGH of MILLSTONE, County of SOMERSET, on April 21st, 2026.

A Hearing on the Budget and Tax Resolution will be held at MUNICIPAL BUILDING, on May 19th, 2026 at 7:00 o'clock at which time and place objections to said Budget and Tax Resolution for the year 2026 may be presented by taxpayers or other interested persons.

EXPLANATORY STATEMENT

SUMMARY OF CURRENT FUND SECTION OF APPROVED BUDGET

	YEAR 2026
General Appropriations For: (Reference to item and sheet number should be omitted in advertised budget)	XXXXXXXXXXXXX
1. Appropriations within "CAPS" -	XXXXXXXXXXXXX
(a) Municipal Purposes {(Item H-1, Sheet 19)(N.J.S.A. 40A:4-45.2)}	531,199.00
2. Appropriations excluded from "CAPS" -	XXXXXXXXXXXXX
(a) Municipal Purposes {(Item H-2, Sheet 28)(N.J.S.A. 40A:4-53.3 as amended)}	174,908.00
(b) Local District School Purposes in Municipal Budget (Item K, Sheet 29)	-
Total General Appropriations excluded from "CAPS" (Item O, Sheet 29)	174,908.00
3. Reserve for Uncollected Taxes (Item M, Sheet 29) Based on Estimated	80,000.00
80.02% Percent of Tax Collections	
Building Aid Allowance 2026 - \$	[REDACTED]
for Schools-State Aid 2025 - \$	[REDACTED]
4. Total General Appropriations (Item 9, Sheet 29)	786,107.00
5. Less: Anticipated Revenues Other Than Current Property Tax (Item 5, Sheet 11) (i.e. Surplus, Miscellaneous Revenues and Receipts from Delinquent Taxes)	385,621.00
6. Difference: Amount to be Raised by Taxes for Support of Municipal Budget (as follows)	XXXXXXXXXXXXX
(a) Local Tax for Municipal Purposes Including Reserve for Uncollected Taxes (Item 6(a), Sheet 11)	400,486.00
(b) Addition to Local District School Tax (Item 6(b), Sheet 11)	-
(c) Minimum Library Tax	-

EXPLANATORY STATEMENT - (Continued)

SUMMARY OF 2025 APPROPRIATIONS EXPENDED AND CANCELED

	General Budget	Utility	Utility	Utility	Utility	Utility	Utility
Budget Appropriations - Adopted Budget	1,045,296.00	-	-	-	-	-	-
Budget Appropriations Added by N.J.S.A. 40A:4-87							
Emergency Appropriations	79,283.00	-	-	-	-	-	-
Total Appropriations	1,124,579.00	-	-	-	-	-	-
<u>Expenditures:</u>							
Paid or Charged (Including Reserve for Uncollected Taxes)	938,534.92	-	-	-	-	-	-
Reserved	126,044.08	-	-	-	-	-	-
Unexpended Balances Canceled	60,000.00	-	-	-	-	-	-
Total Expenditures and Unexpended Balances Canceled	1,124,579.00	-	-	-	-	-	-
Overexpenditures *	-	-	-	-	-	-	-

EXPLANATORY STATEMENT - (Continued)

BUDGET MESSAGE

CAP CALCULATION

Total General Appropriations for 2025	1,045,296.00
Cap Base Adjustment:	18,574.00
Subtotal	<u>1,063,870.00</u>
Exceptions Less:	
Total Other Operations	18,574.00
Total Uniform Construction Code	
Total Interlocal Service Agreement	87,645.00
Total Additional Appropriations	
Total Capital Improvements	10,000.00
Total Debt Service	
Transferred to Board of Education	60,000.00
Type I School Debt	
Total Public & Private Programs	287,452.00
Judgements	
Total Deferred Charges	
Cash Deficit	
Reserve for Uncollected Taxes	79,000.00
Total Exceptions	<u>542,671.00</u>
Amount on Which CAP is Applied	521,199.00
2.0% CAP	<u>10,423.98</u>
Allowable Operating Appropriations before	
Additional Exceptions per (N.J.S.A. 40A:4-45.3)	531,622.98

CAP CALCULATION

Allowable Operating Appropriations before		
Additional Exceptions per (N.J.S.A. 40A:4-45.3)		531,622.98
Additions:		
New Construction (Assessor Certification)		2,610.03
2024 Cap Bank Available		4,731.22
2025 Cap Bank Available		5,866.17
Total Additions		<u>13,207.42</u>
Maximum Appropriations within "CAPS" Sheet 19 @	2.0%	<u>544,830.40</u>
Additional Increase to COLA rate.	3.5%	
Amount of Increase allowable.	1.5%	<u>7,817.99</u>
Maximum Appropriations within "CAPS" Sheet 19 @	3.5%	<u>552,648.39</u>
Total General Appropriations for Municipal Purposes		<u>531,199.00</u>
<i>(Sheet 19, H-1)</i>		
Over or (Under) Appropriations Cap		<u>(21,449.39)</u>

NOTE:

Sheet 3b

MANDATORY MINIMUM BUDGET MESSAGE MUST INCLUDE A SUMMARY OF:

- 1. HOW THE "CAP" WAS CALCULATED. (Explain in words what the "CAPS" mean and show the figures.)**
- 2. A SUMMARY BY FUNCTION OF THE APPROPRIATIONS THAT ARE SPREAD AMONG MORE THAN ONE OFFICIAL LINE ITEM (e.g. if Police S & W appears in the regular section and also under "Operation Excluded from "CAPS" section, combine the figures for purposes of citizen understanding.)**

BUDGET MESSAGE

RECAP OF GROUP INSURANCE APPROPRIATION

Following is a recap of the Municipality's Employee Group Insurance

Estimated Group Insurance Costs - 2026 _____

Estimated Amounts to be Contributed by Employees:

Contribution from all eligible emp. _____

Budgeted Group Insurance - Inside CAP _____

Budgeted Group Insurance - Utilities _____

Budgeted Group Insurance - Outside CAP _____

TOTAL _____ - _____

Instead of receiving Health Benefits, _____ employees have elected an opt-out for 2026. This opt-out amount is budgeted separately.

Health Benefits Waiver _____

Salaries and Wages _____

"2010" LEVY CAP BANKS:

2023		
	Maximum Allowable Amount to be Raised by Taxation	371,397
	Amount to be Raised by Taxation for Municipal Purpose	371,397
	Available for Banking (CY 2026)	-
	Amount Used in CY 2026	-
	Balance to Expire	-

2024		
	Maximum Allowable Amount to be Raised by Taxation	382,535
	Amount to be Raised by Taxation for Municipal Purpose	382,535
	Available for Banking (CY 2026 - CY 2027)	-
	Amount Used in CY 2026	-
	Balance to Carry Forward (CY 2027)	-

2025		
	Maximum Allowable Amount to be Raised by Taxation	390,763
	Amount to be Raised by Taxation for Municipal Purpose	390,578
	Available for Banking (CY 2026 - CY 2028)	185
	Amount Used in CY 2026	-
	Balance to Carry Forward (CY 2027 - CY2028)	185

2026		
	Maximum Allowable Amount to be Raised by Taxation	401,000
	Amount to be Raised by Taxation for Municipal Purpose	400,486
	Available for Banking (CY 2027 - CY 2029)	514

Total Levy CAP Bank _____ 699

BUDGET MESSAGE

NEW JERSEY 2010 LOCAL UNIT LEVY CAP LAW

P.L. 2007, c. 62, was amended by P.L. 2008 c. 6 and P.L. 2010 c. 44 (S-29 R1). The last amendment reduces the 4% to 2% and modifies some of the exceptions and exclusions. It also removes the LFB waiver. The voter referendum now requires a vote in excess of only 50% which is reduced from the original 60% in P.L. 2007, c. 62.

SUMMARY LEVY CAP CALCULATION

LEVY CAP CALCULATION

Prior Year Amount to be Raised by Taxation	390,578.00
Less:	
Less: Prior Year Deferred Charges to Future Taxation Unfunded	
Less: Prior Year Deferred Charges: Emergencies	
Less: Prior Year Recycling Tax	
Less:	
Less:	
Net Prior Year Tax Levy for Municipal Purpose Tax for CAP Calculation	<u>390,578.00</u>
Plus 2% CAP Increase	<u>7,811.56</u>
ADJUSTED TAX LEVY	<u>398,389.56</u>
Plus: Assumption of Service/Function	
ADJUSTED TAX LEVY PRIOR TO EXCLUSIONS	<u>398,389.56</u>

ADJUSTED TAX LEVY PRIOR TO EXCLUSIONS

398,389.56

Exclusions:

- Allowable Shared Service Agreements Increase
- Allowable Health Insurance Costs Increase
- Allowable Pension Obligations Increases
- Allowable LOSAP Increase
- Allowable Capital Improvements Increase
- Allowable Debt Service and Capital Leases Inc.
- Recycling Tax appropriation
- Deferred Charge to Future Taxation Unfunded
- Current Year Deferred Charges: Emergencies

Add Total Exclusions

-

Less Cancelled or Unexpended Waivers

Less Cancelled or Unexpended Exclusions

ADJUSTED TAX LEVY

398,389.56

Additions:

- New Ratables - Increase for new construction 457,900
- Prior Year's Local Purpose Tax Rate (per \$100) 0.570
- New Ratable Adjustment to Levy 2,610.03
- Amounts approved by Referendum
- Levy CAP Bank Applied

MAXIMUM ALLOWABLE AMOUNT TO BE RAISED BY TAXATION

400,999.59

AMOUNT TO BE RAISED BY TAXATION FOR MUNICIPAL PURPOSES

400,486.00

OVER OR (UNDER) 2% LEVY CAP

(513.59)

(must be equal or under for Introduction)

EXPLANATORY STATEMENT - (Continued)

BUDGET MESSAGE

CURRENT FUND - ANTICIPATED REVENUES

GENERAL REVENUES	FCOA	Anticipated		Realized in
		2026	2025	Cash in 2025
1. Surplus Anticipated	08-101	251,000.00	255,000.00	255,000.00
2. Surplus Anticipated with Prior Written Consent of Director of Local Government Services	08-102			
Total Surplus Anticipated	08-100	251,000.00	255,000.00	255,000.00
3. Miscellaneous Revenues - Section A: Local Revenues	xxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx
Licenses:	xxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx
Alcoholic Beverages	08-103			
Other	08-104			
Fees and Permits	08-105			
Fines and Costs:	xxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx
Municipal Court	08-110	2,000.00	5,000.00	3,660.93
Other	08-109			
Interest and Costs on Taxes	08-112			
Interest and Costs on Assessments	08-115			
Parking Meters	08-111			
Interest on Investments and Deposits	08-113	30,000.00	3,000.00	34,711.63
Anticipated Utility Operating Surplus	08-114			

CURRENT FUND - ANTICIPATED REVENUES - (Continued)

GENERAL REVENUES	FCOA	Anticipated		Realized in
		2026	2025	Cash in 2025
3. Miscellaneous Revenues - Section A: Local Revenues (continued)				
Total Section A: Local Revenue	08-001	32,000.00	8,000.00	38,372.56

CURRENT FUND - ANTICIPATED REVENUES - (Continued)

GENERAL REVENUES	FCOA	Anticipated		Realized in Cash in 2025
		2026	2025	
3. Miscellaneous Revenues - Section B: State Aid Without Offsetting Appropriations				
Transitional Aid	09-212			
Energy Receipts Tax (P.L. 1997, Chapters 162 & 167)	09-202	66,621.00	66,621.00	66,620.98
Garden State Trust	09-206			
Watershed Aid	09-207			
Municipal Relief Fund				
Total Section B: State Aid Without Offsetting Appropriations	09-001	66,621.00	66,621.00	66,620.98

CURRENT FUND - ANTICIPATED REVENUES - (Continued)

GENERAL REVENUES	FCOA	Anticipated		Realized in
		2026	2025	Cash in 2025
3. Miscellaneous Revenues - Section C: Dedicated Uniform Construction Code Fees				
Offset with Appropriations (N.J.S.A. 40A:4-36 and N.J.A.C. 5:23-4.17)	xxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx
Uniform Construction Code Fees	08-160			
Special Item of General Revenue Anticipated with Prior Written				
Consent of Director of Local Government Services:	xxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx
Additional Dedicated Uniform Construction Code Fees Offset with Appropriations (N.J.S.A. 40A:4-45.3h and N.J.A.C. 5:23-4.17)	xxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx
Uniform Construction Code Fees	08-160			
Total Section C: Dedicated Uniform Construction Code Fees Offset with Appropriations	08-002	-	-	-

CURRENT FUND - ANTICIPATED REVENUES - (Continued)

GENERAL REVENUES	FCOA	Anticipated		Realized in Cash in 2025
		2026	2025	
3. Miscellaneous Revenues - Section D: Special Items of General Revenue Anticipated				
With Prior Written Consent of the Director of Local Government Services				
Shared Service Agreements Offset With Appropriations:	xxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx
Total Section D: Shared Service Agreements Offset With Appropriations	11-001	36,000.00	37,645.00	36,425.76

CURRENT FUND - ANTICIPATED REVENUES - (Continued)

GENERAL REVENUES	FCOA	Anticipated		Realized in Cash in 2025
		2026	2025	
3. Miscellaneous Revenues - Section E: Special Items of General Revenue Anticipated				
With Prior Written Consent of the Director of Local Government Services -				
Additional Revenues Offset with Appropriations (N.J.S.A. 40A:4-45.3h):	xxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx
Total Section E: Special Item of General Revenue Anticipated with Prior Written	xxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx
Consent of Director of Local Government Services - Additional Revenues	08-003	-	-	-

CURRENT FUND - ANTICIPATED REVENUES - (Continued)

GENERAL REVENUES	FCOA	Anticipated		Realized in
		2026	2025	Cash in 2025
3. Miscellaneous Revenues - Section F: Special Items of General Revenue Anticipated				
 With Prior Written Consent of Director of Local Government Services - Public and				
 Private Revenues Offset with Appropriations:	xxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx
				-
				-
				-
				-
				-
NJDOT AMWELL ROAD SIDEWALK REPLACEMENT	10-559		287,452.00	287,452.00
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-

CURRENT FUND - ANTICIPATED REVENUES - (Continued)

GENERAL REVENUES	FCOA	Anticipated		Realized in
		2026	2025	Cash in 2025
3. Miscellaneous Revenues - Section F: Special Items of General Revenue Anticipated				
 With Prior Written Consent of Director of Local Government Services - Public and				
 Private Revenues Offset with Appropriations (Continued):	xxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx
STORMWATER ASSISTANCE GRANT	10-564			-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
Total Section F: Special Item of General Revenue Anticipated with Prior Written	xxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx
 Consent of Director of Local Government Services - Public and Private Revenues	10-001	-	287,452.00	287,452.00

CURRENT FUND - ANTICIPATED REVENUES - (Continued)

GENERAL REVENUES	FCOA	Anticipated		Realized in
		2026	2025	Cash in 2025
3. Miscellaneous Revenues - Section G: Special Items of General Revenue Anticipated				
 With Prior Written Consent of Director of Local Government Services - Other Special				
 Items:	xxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx
Total Section G: Special Items of General Revenue Anticipated with Prior Written	xxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx
 Consent of Director of Local Government Services - Other Special Items	08-004	-	-	-